

# Illinois Valley Community College OPE ID: 00170500

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## GENERAL INFORMATION

Location: 815 N Orlando Smith Road Oglesby, IL 61348

Phone: (815) 224-2720

Number of Full-time Undergraduates: 985

Men: 454

Women: 531

## ATHLETIC DEPARTMENT INFORMATION

Director: Cory Tomasson

Address:

815 N ORLANDO SMITH Rd OGLESBY, IL 61348-9692

Reporting Year: 08/01/2018 - 07/31/2019

Reporting Official: Cory Tomasson

Title: Athletic Director

Phone: (815) 224-0471

Sanction Body: NJCAA Division II

## Participants

### Athletics Participation

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| <u>Varsity Teams</u>   | <u>Number of participants as of the day of the first scheduled contest</u> |                      |
|--|--|----------------------|
|  | <b>Men's Teams</b>   | <b>Women's Teams</b> |
| Baseball   | 16   | N/A                  |
| Basketball   | 11   | 9                    |
| Golf   | 6  |                      |
| Soccer   | 18   | 13                   |
| Softball   | N/A  | 13                   |
| Tennis   | 4  | 9                    |
| Volleyball   |  | 11                   |
| Total Participants Men's and Women's Teams   | 55   | 55                   |
| Unduplicated Count of Participants<br>(Number of individuals who participated on at least one varsity team.) | 54   | 50                   |

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u>              |                                       |                                |   | <u>Female Head Coaches</u>            |                                       |                                |   | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
|                            | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                           |
| Baseball                   |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                         |
| Basketball                 |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                         |
| Golf                       |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                         |
| Soccer                     |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                         |
| Tennis                     |                                       |                                       |                                |   |                                       | 1                                     |                                | 1   | 1                         |
| Coaching Position Totals   | 0                                     | 4                                     | 1                              | 3   | 0                                     | 1                                     | 0                              | 1   | 5                         |

### Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u>              |                                       |                                |   | <u>Female Head Coaches</u>            |                                       |                                |   | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
|                              | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                           |
| Basketball                   |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                         |
| Soccer                       |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                         |
| Softball                     |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                         |
| Tennis                       |                                       |                                       |                                |   |                                       | 1                                     |                                | 1   | 1                         |
| Volleyball                   |                                       |                                       |                                |   |                                       | 1                                     |                                | 1   | 1                         |
| Coaching Position Totals     | 0                                     | 3                                     | 1                              | 2   | 0                                     | 2                                     | 0                              | 2   | 5                         |

## Head Coaches' Salaries

|  | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$4,811     | \$5,835       |
| Number of Head Coaches Included in Average         | 5           | 5             |
| Average Annual Institutional Salary per FTE        | \$17,182    | \$17,162      |
| Number of FTEs Included in Average                 | 1.40        | 1.70          |

## Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u>         |                                       |                                |   | <u>Female Assistant Coaches</u>       |                                       |                                |   | <u>Total Assistant Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
|                            | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                                |
| Baseball                   |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                              |
| Basketball                 |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                              |
| Golf                       |                                       |                                       |                                |   |                                       |                                       |                                |   | 0                              |
| Soccer                     |                                       |                                       |                                |   |                                       |                                       |                                |   | 0                              |
| Tennis                     |                                       |                                       |                                |   |                                       |                                       |                                |   | 0                              |
| Coaching Position Totals   | 0                                     | 2                                     | 0                              | 2   | 0                                     | 0                                     | 0                              | 0   | 2                              |

## Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u>         |                                       |                                |   | <u>Female Assistant Coaches</u>       |                                       |                                |   | <u>Total Assistant Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
|                              | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                                |
| Basketball                   |                                       |                                       |                                |   |                                       | 1                                     |                                | 1   | 1                              |
| Soccer                       |                                       |                                       |                                |   |                                       | 1                                     |                                | 1   | 1                              |
| Softball                     |                                       |                                       |                                |   |                                       |                                       |                                |   | 0                              |
| Tennis                       |                                       |                                       |                                |   |                                       |                                       |                                |   | 0                              |

|                                |   |   |   |   |   |   |   |   |   |
|--------------------------------|---|---|---|---|---|---|---|---|---|
| Volleyball                     |   |   |   |   |   | 1 |   | 1 | 1 |
| Coaching<br>Position<br>Totals | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 |

### Assistant Coaches' Salaries

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|   | <b>Men's Teams</b> | <b>Women's Teams</b> |
|---|--------------------|----------------------|
| Average Annual Institutional Salary per Assistant Coach | \$4,809            | \$4,012              |
| Number of Assistant Coaches Included in Average         | 2                  | 2                    |
| Average Annual Institutional Salary per FTE             | \$17,175           | \$17,072             |
| Number of FTEs Included in Average                      | 0.56               | 0.47                 |

## Revenues and Expenses

### Athletically Related Student Aid

|                 | Men's Teams | Women's Teams | Total     |
|-----------------|-------------|---------------|-----------|
| Total           | \$37,223    | \$67,035      | \$104,258 |
| Ratio (percent) | 36          | 64            | 100%      |

### Recruiting Expenses

|       | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-------|
| Total | \$76        | \$0           | \$76  |

### Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u>                             | <u>Men's Teams</u> |                                    |          | <u>Women's Teams</u> |                                    |          | <u>Total Operating Expenses</u> |
|--|--------------------|------------------------------------|----------|----------------------|------------------------------------|----------|---------------------------------|
|  | Participants       | Operating Expenses per Participant | By Team  | Participants         | Operating Expenses per Participant | By Team  |                                 |
| Basketball                                       | 11                 | \$1,505                            | \$16,550 | 9                    | \$1,539                            | \$13,855 | \$30,405                        |
| Baseball   | 16                 | \$1,456                            | \$23,300 | N/A                  | N/A                                | N/A      | \$23,300                        |
| Golf   | 6                  | \$2,031                            | \$12,184 |                      |                                    |          | \$12,184                        |
| Soccer   | 18                 | \$424                              | \$7,634  | 13                   | \$390                              | \$5,073  | \$12,707                        |
| Softball   | N/A                | N/A                                | N/A      | 13                   | \$1,571                            | \$20,429 | \$20,429                        |
| Tennis   | 4                  | \$912                              | \$3,648  | 9                    | \$391                              | \$3,520  | \$7,168                         |
| Volleyball                                       |                    |                                    |          | 11                   | \$703                              | \$7,732  | \$7,732                         |
| Total Operating Expenses Men's and Women's Teams | 55                 | N/A                                | \$63,316 | 55                   | N/A                                | \$50,609 | \$113,925                       |

### Total Expenses by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---------------|-------------|---------------|-------|
|---------------|-------------|---------------|-------|

|  |           |           |           |
|--|-----------|-----------|-----------|
| Basketball   | \$65,713  | \$67,548  | \$133,261 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | \$96,971  | \$129,182 | \$226,153 |
| Total Expenses Men's and Women's Teams                                 | \$162,684 | \$196,730 | \$359,414 |
| Not Allocated by Gender/Sport  | N/A       | N/A       | \$144,858 |
| Grand Total Expenses   | N/A       | N/A       | \$504,272 |

### Total Revenues by Team

|  | Varsity Teams | Men's Teams | Women's Teams | Total     |
|--|---------------|-------------|---------------|-----------|
| Basketball   |               | \$71,432    | \$78,494      | \$149,926 |
| Total Revenues of all Sports, Except Football and Basketball, Combined         |               | \$104,970   | \$133,649     | \$238,619 |
| Total Revenues Men's and Women's Teams   |               | \$176,402   | \$212,143     | \$388,545 |
| Not Allocated by Gender/Sport  |               | N/A         | N/A           | \$159,979 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) |               | N/A         | N/A           | \$548,524 |

### Revenues & Expenses Summary

|    | Revenues and Expenses Summary                                    | Men's Teams | Women's Teams | Total     |
|----|--|-------------|---------------|-----------|
| 1  | Total of Head Coaches' Salaries                                  | \$24,055    | \$29,175      | \$53,230  |
| 2  | Total of Assistant Coaches' Salaries                             | \$9,618     | \$8,024       | \$17,642  |
| 3  | Total Salaries (Lines 1+2)                                       | \$33,673    | \$37,199      | \$70,872  |
| 4  | Athletically Related Student Aid                                 | \$37,223    | \$67,035      | \$104,258 |
| 5  | Recruiting Expenses  | \$76        | \$0           | \$76      |
| 6  | Operating (Game-Day) Expenses                                    | \$63,316    | \$50,609      | \$113,925 |
| 7  | Summary of Subset Expenses (Lines 3+4+5+6)                       | \$134,288   | \$154,843     | \$289,131 |
| 8  | Total Expenses for Teams   | \$162,684   | \$196,730     | \$359,414 |
| 9  | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$28,396    | \$41,887      | \$70,283  |
| 10 | Not Allocated Expenses   |             |               | \$144,858 |
| 11 | Grand Total Expenses (Lines 8+10)                                |             |               | \$504,272 |

|    |   |           |           |           |
|----|---|-----------|-----------|-----------|
| 12 | Total Revenues for Teams  | \$176,402 | \$212,143 | \$388,545 |
| 13 | Not Allocated Revenues  |           |           | \$159,979 |
| 14 | Grand Total Revenues (Lines 12+13)  |           |           | \$548,524 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams<br>(Line 12-Line 8) | \$13,718  | \$15,413  | \$29,131  |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14-<br>Line 11)       |           |           | \$44,252  |



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

