

# Illinois Valley Community College OPE ID: 00170500

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## GENERAL INFORMATION

Location: 815 N Orlando Smith Road Oglesby, IL 61348-9692

Phone: (815) 224-2720

Number of Full-time Undergraduates: 925

Men: 450

Women: 475

## ATHLETIC DEPARTMENT INFORMATION

Director: Cory Tomasson

Address:

815 N ORLANDO SMITH RD OGLESBY, IL 61348-9692

Reporting Year: 08/01/2022 - 07/31/2023

Reporting Official: Cory Tomasson

Title: Athletic Director

Phone: (815) 224-0471

Sanction Body: NJCAA Division II

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	21	N/A
Basketball	16	11
Golf	6	
Soccer	22	12
Softball	N/A	15
Tennis	9	8
Volleyball		12
Total Participants Men's and Women's Teams	74	58
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	73	50

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Golf		1		1					1
Soccer		1		1					1
Tennis						1		1	1
Coaching Position Totals	0	4	1	3	0	1	0	1	5

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Softball		1	1						1
Tennis						1		1	1
Volleyball						1		1	1



Softball		1		1					1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	2	0	2	3

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,108	\$4,855
Number of Assistant Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$20,270	\$26,009
Number of FTEs Included in Average	0.46	0.56

#### CAVEAT

The Men's Assistant Baseball Coach was only employed for a portion of the season, so this affected the salary paid. Thus the FTE was lower than usual.

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$103,006	\$79,843	\$182,849
Ratio (percent)	56	44	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$1,539	\$24,631	11	\$1,873	\$20,605	\$45,236
Baseball	21	\$1,433	\$30,090	N/A	N/A	N/A	\$30,090
Golf	6	\$2,123	\$12,737				\$12,737
Soccer	22	\$778	\$17,107	12	\$506	\$6,067	\$23,174
Softball	N/A	N/A	N/A	15	\$1,957	\$29,356	\$29,356
Tennis	9	\$447	\$4,020	8	\$519	\$4,154	\$8,174
Volleyball				12	\$892	\$10,702	\$10,702
Total Operating Expenses Men's and Women's Teams	74	N/A	\$88,585	58	N/A	\$70,884	\$159,469

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$68,168	\$51,998	\$120,166
Total Expenses of all Sports, Except Football and Basketball, Combined	\$176,557	\$163,149	\$339,706
Total Expenses Men's and Women's Teams	\$244,725	\$215,147	\$459,872
Not Allocated by Gender/Sport	N/A	N/A	\$62,772
Grand Total Expenses	N/A	N/A	\$522,644

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$68,615	\$60,736	\$129,351
Total Revenues of all Sports, Except Football and Basketball, Combined	\$192,090	\$173,439	\$365,529
Total Revenues Men's and Women's Teams	\$260,705	\$234,175	\$494,880
Not Allocated by Gender/Sport	N/A	N/A	\$65,617
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$560,497

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$36,735	\$39,480	\$76,215
2 Total of Assistant Coaches' Salaries	\$9,324	\$14,565	\$23,889
3 Total Salaries (Lines 1+2)	\$46,059	\$54,045	\$100,104
4 Athletically Related Student Aid	\$103,006	\$79,843	\$182,849
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$88,585	\$70,884	\$159,469
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$237,650	\$204,772	\$442,422
8 Total Expenses for Teams	\$244,725	\$215,147	\$459,872
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$7,075	\$10,375	\$17,450
10 Not Allocated Expenses			\$62,772
11 Grand Total Expenses (Lines 8+10)			\$522,644

12	Total Revenues for Teams	\$260,705	\$234,175	\$494,880
13	Not Allocated Revenues			\$65,617
14	Grand Total Revenues (Lines 12+13)			\$560,497
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$15,980	\$19,028	\$35,008
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$37,853



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

