

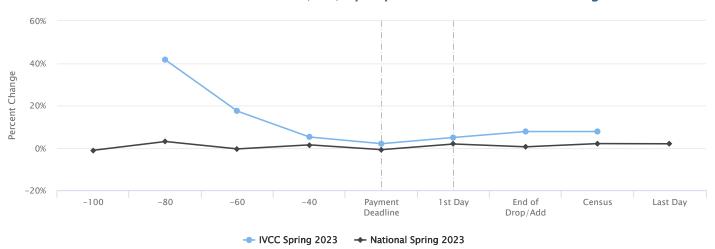
#### **Final Executive Report for Dr. Tracy Morris**

### ILLINOIS VALLEY COMMUNITY COLLEGE

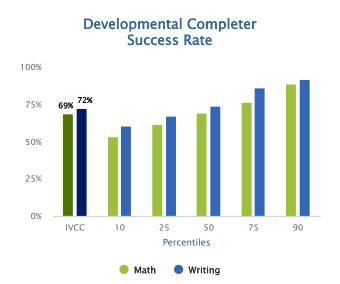
### **Key National Benchmarks - Where Does Your Institution Stand?**

Thank you for participating in the National Community College Benchmark Project in 2022. This year's report selects a few key data for your institution compared to the national benchmarks, including newly added data showing your Spring 2023 enrollment against national trends. The full NCCBP report, available online, contains more than 150 additional benchmarks, which are collectively intended to support your planning, assessment, peer comparisons and strategic decision-making activities.

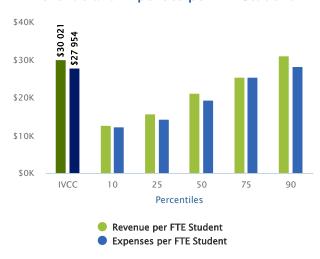
# Enrolled Student Credit Hours (SCH) by Days from Census - Percent Change



The percentage change of student credit hours between Spring 2022 enrollment compared to Spring 2023 enrollment over the period of 100 days prior to and throughout until the college's census day.



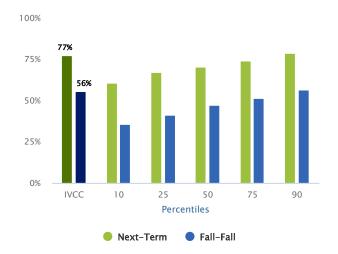
## Revenue and Expenses per FTE Student



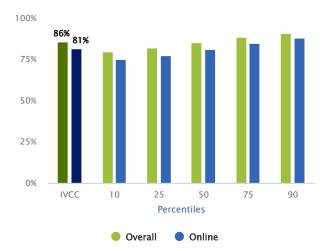
The percent of students, institution-wide, who received grades of A, B, C, or Pass in developmental/remedial math and writing courses in Fall 2021.

Total revenues per FTE (full-time equivalent) student and Total Expenditures per FTE (full-time equivalent) student for Fiscal Year 2022.

### **Persistence Rate**



## **Completer Success Rate**



The persistence rate is the percent of Fall 2021 credit students, both full- and part-time, who return to the campus for the next term (usually Spring 2022), or for the next Fall term (Fall 2022). This metric excludes students who graduated or completed certificates in the time frame.

The percent of students who received grades of A, B, C, or Pass in their courses in Fall 2021.

# Strengths

The following benchmarks are where your community college performed at its best. The benchmark is followed by the percent rank for your institution.

- 1. Percent AY Continuing Students Your Rank - 92<sup>nd</sup> Percentile
- 2. Training Expenditures per FTE Employee Your Rank - 91<sup>st</sup> Percentile
- 3. Next-term Persistence Rate Your Rank - 88<sup>th</sup> Percentile
- 4. Fall-fall Persistence Rate Your Rank - 88<sup>th</sup> Percentile
- 5. Institution Revenue per Student FTE Your Rank - 86<sup>th</sup> Percentile

## **Opportunities for Improvement**

The following benchmarks are where your community college may need improvement. The benchmark is followed by the percent rank for your institution.

- 1. CCSSE Academic Challenge Benchmark Mean Your Rank - 5th Percentile
- 2. Viability Ratio Your Rank - 5<sup>th</sup> Percentile
- 3. Ratio of Minority Employees of the Minority Population of the Service Area

Your Rank - 9<sup>th</sup> Percentile

- 4. Ruffalo Noel Levitz: College Experience Met Expectations Your Rank - 14<sup>th</sup> Percentile
- 5. Net Operating Revenue Ratio Your Rank - 14<sup>th</sup> Percentile

#### **More Information**

Find more information on the NCCBP by visiting our website NCCBP.org or by calling or emailing the Benchmark Institute.

Johnson County Community College 12345 College Blvd. Overland Park, KS 66210 913-469-3831

E-mail: michelletaylor@jccc.edu

