

IVCC Quick Facts as of September 2019

Total Enrollment

	FALL 2017		FALL 2018		FALL 2019	
UNDUPLICATED ENROLLMENT --						
Non-Credit Students	751	19%	679	19%	572	17%
Credit Students	3,241	81%	2,958	81%	2,841	83%
Total Students	3,992	100%	3,637	100%	3,413	100%

Source: IVCC Colleague Demographics Report; NonCredit-ICCB N1-IBLUnduplicatedHeadcount

UNDUPLICATED ENROLLMENT --

Credit Students	3,241	2,958	2,841
FTE (Credits/15)	1,906	1,718	1,689

Source: IVCC Colleague Demographics Report

	FY 2017	FY 2018	FY 2019
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FISCAL YEAR ENROLLMENT --

Non-Credit Students	4,660	4,816	4,417
Credit Students	5,119	4,898	4,585
Total Students	9,779	9,714	9,002

Source: Credit-ICCB A1-IBIA1FinalReport; NonCredit-ICCB N1-StudentCourseSec

Total Credits

	FALL 2017		FALL 2018		FALL 2019	
CREDIT HOURS --						
Total Credits	28,595.5		25,775.5		25,338.5	

Source: IVCC Colleague Demographics Report

CREDITS BY TYPE OF ATTENDANCE --

Full-time	17,684.0	62%	15,537.5	60%	15,613.5	62%
Part-time	10,911.5	38%	10,238.0	40%	9,725.0	38%

Source: IVCC Colleague Demographics Report

CREDIT LOCATION --

MC	21,541.5	75%	19,441.5	75%	19,153.0	76%
Internet	2,496.0	9%	2,315.0	9%	2,699.0	11%
International	0.0	0%	0.0	0%	0.0	0%
EXT	3,331.5	12%	2,960.5	11%	2,428.0	10%
Ottawa Center	1,226.5	4%	1,058.5	4%	1,058.5	4%
Business Based	0.0	0%	0.0	0%	0.0	0%

Source: IVCC Colleague Demographics Report

Credit Students

	FALL 2017		FALL 2018		FALL 2019	
TYPE OF ATTENDANCE --						
Full-time	1,259	39%	1,096	37%	1,099	39%
Part-time	1,982	61%	1,862	63%	1,742	61%

Source: IVCC Colleague Demographics Report (Fall 10th Day Unduplicated Count)

STUDENT LOCATION --

MC	2,473	76%	2,285	77%	2,239	79%
EXT	768	24%	673	23%	602	21%

Source: IVCC Colleague Demographics Report

TIME ATTENDED -- (start time prior to 4pm; majority Day courses recorded as Day)

Day	2,909	90%	2,642	89%	2,559	90%
Night	332	10%	316	11%	282	10%

Source: IVCC Colleague Demographics Report

GENDER --

Male	1,395	43%	1,236	42%	1,197	42%
Female	1,842	57%	1,722	58%	1,637	58%

Source: IVCC Colleague Demographics Report

AGE --

16 & under	219	7%	152	5%	131	5%
17-20	1,649	51%	1,592	54%	1,544	54%
21-24	507	16%	395	13%	389	14%
25-30	375	12%	358	12%	331	12%
31-39	263	8%	259	9%	253	9%
40-55	181	6%	162	5%	143	5%
Over 55	46	1%	40	1%	45	2%
Not Indicated	1	0%	0	0%	5	0%
Mean Age	23.82		23.80		23.88	
Median Age	19.99		19.54		19.99	

Source: IVCC Colleague Demographics Report (AGE.csv)

ACADEMIC CLASSIFICATION --

Freshman	1,312	40%	978	33%	1,314	46%
Sophomore	1,040	32%	772	26%	840	30%
High School Student	594	18%	511	17%	443	16%
Other	295	9%	697	24%	244	9%

Source: ICCB E-1 Report 10StudentLevel

ENROLLMENT STATUS --

First-Time College Level	529	16%	839	28%	584	21%
New Pre-College	108	3%	56	2%	76	3%
Transfer	94	3%	133	4%	56	2%
New Gen Studies/Voc	4	0%	10	0%	2	0%
Continuing	1,460	45%	1,061	36%	1,291	45%
Readmitted	364	11%	268	9%	303	11%
With Degrees	88	3%	80	3%	86	3%
High School	594	18%	511	17%	443	16%

Source: ICCB E-1 Report 8EnrStatus

Program/Degree Information

	FALL 2017		FALL 2018		FALL 2019	
PROGRAM AREA -- (one-to-many)						
AA	695	18%	636	18%	570	17%
AS	1,015	26%	827	23%	768	22%
AES	56	1%	55	2%	65	2%
AGS	101	3%	125	4%	127	4%
AAT	2	0%	0	0%	0	0%
UND.TRN	586	15%	598	17%	266	8%
Total Transfer	2,455	63%	2,241	63%	1,796	52%
AAS	719	18%	654	18%	653	19%
Certificate	460	12%	447	13%	460	13%
Total Career/Technical	1,179	30%	1,101	31%	1,113	32%
IAI	14	0%	16	0%	12	0%
Undeclared	239	6%	198	6%	532	15%
Total Program Area	3,887	100%	3,556	100%	3,453	100%

Source: IVCC Colleague Demographics Report (PROG.csv)

*FY19 - Dual Credit students are UND.DC instead of UND.TRN

DEGREES/CERTIFICATES AWARDED --

	FY 2017		FY 2018		FY 2019	
AA	89	9%	111	11%	125	15%
AS	199	19%	211	21%	160	19%
AES	7	1%	4	0%	4	0%
AGS	18	2%	14	1%	11	1%
AAT	0	0%	0	0%	0	0%
Total Transfer	313	30%	340	35%	300	36%
AAS	155	15%	152	15%	122	15%
Certificate	574	55%	492	50%	417	50%
Total Career/Technical	729	70%	644	65%	539	64%
Total Degrees/Certs Awarded	1,042	100%	984	100%	839	100%

Source: IVCC Colleague SSRS XGRE FY Data

	FY 2017	FY 2018	FY 2019
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ADULT ED - ABE, ASE, ESL --

EOY Total Enrollment*	329	356	352
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Source: Sara Escatel, Dir of Adult Education

* Adult Ed enrollment is based on End-of-Year totals which better represents overall enrollment

IVCC Quick Facts as of September 2019

IVCC District 513 Information

Geographic Size 2000+ square miles		
Counties Encompassed		
All of	Putnam	
Majority of	Bureau, LaSalle	
Small parts of	DeKalb, Grundy, Lee, Livingston, & Marshall	
15 District High Schools Completely in District		
DePue	Mendota	Streator
Earlville	Ottawa	Woodland
Hall	Princeton	LaSalle-Peru Christian
LaMoille	Putnam County	
LaSalle-Peru	St. Bede Academy	
Marquette	Serena	
5 High Schools Partially in District		
Bureau Valley	Henry-Senachwine	Seneca
Fieldcrest	Midland	

Student Credit Hours Taught by Faculty: Full-time vs. Part-time

	FALL 2017	FALL 2018	FALL 2019
Full-time Faculty	74.79%	76.13%	82.82%
Part-time Faculty	25.21%	23.87%	17.18%

Source: D.L. ITS, Faculty Head Count SQL

IVCC Employees

	FALL 2017	FALL 2018	FALL 2019
Administrators	14	15	15
Faculty	74	71	75
Support Staff	97	104	87
Total	375	393	362

Source: IPEDS Human Resource Fall 2019 & ICCB C1 2019

Enrollment by County

	FALL 2017	FALL 2018	FALL 2019
Bureau*	535	526	504
Champaign	0	0	0
Cook	2	2	1
DeKalb*	0	0	1
DuPage	1	1	0
Grundy*	38	48	31
Henry	2	0	0
Iroquois	3	4	5
Kane	0	0	0
Kankakee	19	21	20
Kendall	4	4	6
La Salle*	2,321	2,065	1,999
Lake	0	0	1
Lee*	16	8	12
Livingston*	27	28	20
McHenry	0	0	0
McLean	3	1	2
Marshall*	89	61	56
Ogle	1	0	1
Peoria	1	3	3
Pike	0	0	0
Putnam*	119	125	114
Sangamon	0	0	0
Stark	2	1	1
Whiteside	1	1	1
Will	51	50	54
Williamson	0	0	0
Winnebago	0	0	0
Woodford	6	4	6
Unknown	0	5	3

*Source: ICCB E-1 Report (Fall 2019 10th Day Unduplicated Count): 12County
IVCC District #513 counties

Top 4-YR Transfer Schools of IVCC Students

	FALL 2016	FALL 2017	FALL 2018
Illinois State University	71	63	62
Northern Illinois University	44	37	38
Western Illinois University	21	13	7
Eastern Illinois University	4	9	2
SIU - Carbondale	6	17	5
University of Illinois @ Urbana	16	12	8
University of Illinois @ Chicago	3	6	5
St Frances College - Nursing	10	19	10
Aurora University	6	6	5

Source: IVCC FY Graduates tracked through NSC data exchange.

Financial Aid

	FY19 Awards	FY19 Funds	FY18 Change
Federal	1,162	\$ 4,777,390	\$ (340,599)
State	730	\$ 1,106,650	\$ (44,237)
Institutional	1,349	\$ 746,799	\$ (89,470)
Other Sources	520	\$ 663,225	\$ 73,416
Total Unduplicated	2,788	\$ 7,294,063	\$ (400,892)

Source: IVCC Financial Aid Office - Summary of Financial Aid IBHE queries FA Year 2018-18, Fiscal Year 2019

Foundation

Total Assets June 30, 2018	\$ 6,708,666
Total Assets June 30, 2019	\$ 6,720,416
Increase/Decrease over past year	\$ 11,750
Scholarships awarded 2018	\$ 288,609
Scholarships awarded 2019	\$ 329,548
Range of Award Amounts	\$500 to \$4,500
Students receiving scholarships	286

Source: IVCC Foundation Financial Statements FY19

Persistence Rates

	FALL 2017	FALL 2018	FALL 2019
To Next Spring	75.92%	79.88%	76.83%
To Next Fall	54.62%	61.68%	54.62%

Source: NCCBP Form 4 Credit Student Enrollment (Overall Persistence)

Fiscal Year Credit Hours

	FY 2017	FY 2018	FY 2019
Total Credit Hours	65,319	62,058	51,646
Baccalaureate	42,635	41,319	33,502
Occupational			
Business	4,031	3,112	2,205
Technical	8,215	7,842	7,333
Health	5,937	5,567	5,416
Developmental/Remedial	3,547	2,982	1,873
Adult Basic/Secondary Ed	954	1,236	1,317

Source: IVCC Comprehensive Financial Report FY19 p. 68

Revenue by Source

	FY2017	FY2018	FY2019
Student Tuition & Fees	15.5%	16.5%	14.6%
State & Local	32.7%	30.2%	33.4%
Federal	13.2%	12.6%	12.0%
Property Taxes	31.7%	32.5%	32.6%
Interest	0.3%	0.7%	1.2%
Other	0.2%	0.1%	0.6%
Gifts & Contributions	1.4%	3.0%	1.7%
Auxiliary	5.0%	4.4%	3.9%

Source: IVCC Comprehensive Financial Report - Revenue by Source, FY2017 through 2019