

IVCC Quick Facts Fall 10th Day - September 2017

Total Enrollment

	FALL 2015		FALL 2016		FALL 2017	
UNDUPLICATED ENROLLMENT --						
Non-Credit Students	411	11%	604	16%	751	19%
Credit Students	3,310	89%	3,206	84%	3,241	81%
Total Students	3,721	100%	3,810	100%	3,992	100%

Source: IVCC Colleague Demographics Report; SQL query for Non-Credit enrollment

UNDUPLICATED ENROLLMENT --

	FY 2015	FY 2016	FY 2017
Credit Students	3,310	3,206	3,241
FTE (Credits/15)	1,991	1,981	1,906

Source: IVCC Colleague Demographics Report

FISCAL YEAR ENROLLMENT --

	FY 2015	FY 2016	FY 2017
Non-Credit Students	2,960	2,868	3,173
Credit Students	5,760	5,535	5,119
Total Students	8,720	8,403	8,292

Source: Credit-ICCB A1-1bIA1FinalReport; NonCredit-ICCB N1-1bUndHeadcount

Credit Students

	FALL 2015		FALL 2016		FALL 2017	
TYPE OF ATTENDANCE --						
Full-time	1,281	39%	1,320	41%	1,259	39%
Part-time	2,029	61%	1,886	59%	1,982	61%

Source: IVCC Colleague Demographics Report (Fall 10th Day Unduplicated Count)

STUDENT LOCATION --

	FALL 2015	FALL 2016	FALL 2017
MC	2,696	2,516	2,473
EXT	614	690	768

Source: IVCC Colleague Demographics Report

TIME ATTENDED -- (start time prior to 4pm; majority Day courses recorded as Day)

	FALL 2015	FALL 2016	FALL 2017
Day	3,141	2,957	2,909
Night	169	249	332

Source: IVCC Colleague Demographics Report

GENDER --

	FALL 2015	FALL 2016	FALL 2017
Male	1,389	1,352	1,395
Female	1,921	1,854	1,842

Source: IVCC Colleague Demographics Report

AGE --

	FALL 2015	FALL 2016	FALL 2017
16 & under	153	195	219
17-20	1,699	1,653	1,649
21-24	520	483	507
25-30	369	372	375
31-39	299	252	263
40-55	204	202	181
Over 55	60	46	46
Not Indicated	6	4	1
Mean Age	20.28	23.97	23.82
Median Age	20.34	20.09	19.99

Source: IVCC Colleague Demographics Report (AGE.csv)

ACADEMIC CLASSIFICATION --

	FALL 2015	FALL 2016	FALL 2017
Freshman	2,083	1,462	1,312
Sophomore	523	1,062	1,040
High School Student	531	562	594
Other	173	120	295

Source: ICCB E-1 Report 10StudentLevel. NOTE: Numbers for Fall 16 & Fall 17 have been revised using new Fall 17 methodology.

ENROLLMENT STATUS --

	FALL 2015	FALL 2016	FALL 2017
First-Time College Level	571	546	529
New Pre-College	77	83	108
Transfer	623	103	94
New Gen Studies/Voc	51	1	4
Continuing	4	1,442	1,460
Readmitted	1,496	367	364
With Degrees	394	102	88
High School	94	562	594

Source: ICCB E-1 Report 8EnrStatus. NOTE: Numbers for Fall 16 & Fall 17 have been revised using new Fall 17 methodology.

Program/Degree Information

	FALL 2015	FALL 2016	FALL 2017
PROGRAM AREA -- (one-to-many)			
AA	437	685	695
AS	1,040	1,141	1,015
AES	49	39	56
AGS	137	136	101
AAT	7	2	2
UND.TRN	522	529	586
Total Transfer	2,192	2,532	2,455
AAS	1,069	836	719
Certificate	626	530	460
Total Career/Technical	1,695	1,366	1,179
IAI	16	10	14
Undeclared	336	325	239
Total Program Area	4,239	4,233	3,887

Source: IVCC Colleague Demographics Report (PROG.csv)

Total Credits

	FALL 2015	FALL 2016	FALL 2017
CREDIT HOURS --			
Total Credits	29,870.5	29,720.0	28,595.5

Source: IVCC Colleague Demographics Report

CREDITS BY TYPE OF ATTENDANCE --

	FALL 2015	FALL 2016	FALL 2017
Full-time	18,083.5	18,485.5	17,684.0
Part-time	11,787.0	11,234.5	10,911.5

Source: IVCC Colleague Demographics Report

CREDIT LOCATION --

	FALL 2015	FALL 2016	FALL 2017
MC	22,878.0	22,591.5	21,541.5
Internet	2,701.0	2,649.0	2,496.0
International	0.0	12.0	0.0
EXT	2,617.5	2,941.5	3,331.5
Ottawa Center	1,674.0	1,526.0	1,226.5
Business Based	0.0	0.0	0.0

Source: IVCC Colleague Demographics Report

TYPE OF RESIDENCY --

	FALL 2015	FALL 2016	FALL 2017
In-District	3,172	3,017	3,024
Out of District	138	185	217
Out of State	0	4	0

Source: ICCB E-1 Report 130OutoDist, 15State

AREA --

	FALL 2015	FALL 2016	FALL 2017
LaSalle	296	266	250
Marseilles	168	152	165
Mendota	222	216	236
Oglesby	143	136	125
Ottawa	522	526	530
Peru	313	252	280
Princeton	203	169	145
Spring Valley	143	138	145
Streator	380	370	394
Other	920	981	971

Source: IVCC Colleague Demographics Report

RACE --

	FALL 2015	FALL 2016	FALL 2017
Native American	10	6	9
Asian	40	36	42
African American	59	66	68
Hispanic/Latino	244	170	172
White	2,852	2,609	2,640
Pacific Islander	3	0	0
Non-Res Alien	0	1	0
Not Indicated	102	318	310

Source: IVCC Colleague Demographics Report

EDUCATIONAL GOAL --

	FALL 2015	FALL 2016	FALL 2017
Future Job	1,230	1,166	1,115
GED	29	10	79
Improve Skills	120	103	135
Personal Interest	293	277	283
Transfer to 4yr	1,638	1,650	1,624

Source: IVCC Colleague Demographics Report

EMPLOYMENT STATUS --

	FALL 2015	FALL 2016	FALL 2017
Full-time	469	429	430
Part-time >15	386	355	484
Part-time <=15	625	579	252
Retired	6	1	4
Homemaker	57	41	45
Unemployed	564	552	519
Blank	1,203	1,249	1,507

Source: IVCC Colleague Demographics Report

DEGREES/CERTIFICATES AWARDED --

	FY 2015	FY 2016	FY 2017
AA	87	115	89
AS	214	249	199
AES	5	6	7
AGS	18	9	18
AAT	0	1	0
Total Transfer	324	380	313
AAS	139	138	155
Certificate	509	492	574
Total Career/Technical	648	630	729
Total Degrees/Certs Awarded	972	1,010	1,042

Source: IVCC Colleague SSRS XGRE FY Data

ADULT ED - ABE, ASE, ESL --

	FY 2015	FY 2016	FY 2017
EOY Total Enrollment*	386	424	329

Source: Sara Escatel, Dir of Adult Education

* Adult Ed enrollment is based on End of Year totals which better represents overall enrollment

IVCC Quick Facts Fall 10th Day - September 2017

IVCC District 513 Information

Geographic Size 2000+ square miles		
Counties Encompassed		
All of	Putnam	
Majority of	Bureau, LaSalle	
Small parts of	DeKalb, Grundy, Lee, Livingston, Marshall	
15 District High Schools Completely in District		
DePue	Mendota	Streator
Earlville	Ottawa	Woodland
Hall	Princeton	LaSalle Peru Christian
LaMoille	Putnam County	
LaSalle-Peru	St. Bede Academy	
Marquette	Serena	
5 High Schools Partially in District		
Bureau Valley	Henry-Senachwine	Seneca
Fieldcrest	Midland	

Student Credit Hours Taught by Faculty: Full-time vs. Part-time

	FALL 2015	FALL 2016	FALL 2017
Full-time Faculty	74.71%	74.77%	74.79%
Part-time Faculty	25.29%	25.23%	25.21%

Source: D.L. ITS, Faculty Head Count SQL

IVCC Employees

	Status	FALL 2016	FALL 2017
Administrators	FT	13	14
	PT	0	0
Faculty	FT	76	74
	PT	128	141
Support Staff	FT	91	97
	PT	62	49
Total		370	375

Source: IPEDS Human Resource Fall 2016 & ICCB C1 2017

Enrollment by County

	FALL 2015	FALL 2016	FALL 2017
Bureau	593	589	535
Champaign	0	1	0
Cook	3	1	2
DeKalb	2	0	0
DuPage	0	1	1
Grundy	22	37	38
Henry	0	0	2
Iroquois	0	3	3
Kane	1	0	0
Kankakee	10	16	19
Kendall	3	4	4
La Salle	2,399	2,266	2,321
Lee	15	22	16
Livingston	36	33	27
McHenry	0	1	0
McLean	1	3	3
Marshall	68	52	89
Ogle	1	0	1
Peoria	1	0	1
Pike	1	0	0
Putnam	126	124	119
Sangamon	0	1	0
Stark	0	3	2
Whiteside	1	5	1
Will	18	32	51
Williamson	0	0	0
Winnebago	0	0	0
Woodford	9	10	6
Unknown	0	2	0

Source: ICCB E-1 Report (Fall 10th Day Unduplicated Count)

Top 4-YR Transfer Schools of IVCC Students

	FALL 2012	FALL 2014	FALL 2015
Illinois State University	77	90	87
Northern Illinois University	49	38	45
Western Illinois University	30	21	12
Eastern Illinois University	14	3	4
SIU - Carbondale	15	9	17
University of Illinois - U.C.	15	10	17
St Frances College - Nursing	13	3	9
Aurora University	14	4	6

Source: Illinois Board of Higher Education: Tableau Data Report Tab #4 Transfer Destinations of CC Students
Fall 2013 data not available

Financial Aid

	FY17 Awards	FY17 Funds	FY16 Change
Federal	1,356	\$ 5,184,599	\$ (514,898)
State	754	\$ 1,196,548	\$ 61,648
Institutional	1,444	\$ 907,320	\$ 116,795
Other Sources	350	\$ 508,678	\$ 226,481
Total Unduplicated	2,904	\$ 7,797,104	\$ (110,015)

Source: IVCC Financial Aid Office - Summary of Financial Aid IBHE queries FA Year 2016-17, Fiscal Year 2017

Foundation

Total Assets June 30, 2016	\$ 4,714,676
Total Assets June 30, 2017	\$ 5,684,384
Inc/Dcr over past year	\$ 969,708
Scholarships awarded 2015-16	\$ 276,557
Scholarships awarded 2016-17	\$ 256,772
Range of Award Amounts	\$500 to \$4,500
Students receiving scholarships	219

Source: IVCC Foundation Financial Statements FY17

Persistence Rates

	FALL 2015	FALL 2016	FALL 2017
To Next Spring	74.01%	76.92%	75.92%
To Next Fall	51.25%	54.40%	54.62%

Source: NCCBP Form 4 Credit Student Enrollment (Persistence)

Fiscal Year Credit Hours

	FY 2015	FY 2016	FY 2017
Total Credit Hours	67,249	67,056	65,319
Baccalaureate	43,350	43,435	42,635
Occupational			
Business	4,216	4,110	4,031
Technical	7,598	8,117	8,215
Health	6,422	6,497	5,937
Developmental/Remedial	4,011	3,558	3,547
Adult Basic/Secondary Ed	1,653	1,339	954

Source: IVCC Comprehensive Financial Report FY17 pg. 63

Revenue by Source

	FY2015	FY2016	FY2017
Student Tuition & Fees	14.4%	16.6%	15.6%
State & Local	27.7%	25.7%	32.7%
Federal	16.5%	15.1%	13.2%
Property Taxes	32.4%	33.9%	31.6%
Interest	0.1%	0.2%	0.3%
Other	0.9%	0.7%	0.2%
Gifts & Contributions	2.5%	1.6%	1.4%
Auxiliary	5.9%	6.1%	5.0%

Source: IVCC Comprehensive Financial Report - Revenue by Source FY15-17, pg. 12