IVCC Quick Facts Fall 10th Day - September 2017

rotal Enrollment								
FALL 2015 FALL 2016 FALL 2017								
UNDUPLICATED ENROLLMENT	-	-		-		=		
Non-Credit Students	411	11%	604	16%	751	19%		
Credit Students	3,310	89%	3,206	84%	3,241	81%		
Total Students	3.721	100%	3.810	100%	3 992	100%		

Source: IVCC Colleague Demographics Report; SQL query for Non-Credit enrollment

UNDUPLICATED ENROLLMENT --

Credit Students	3,310	3,206	3,241
FTE (Credits/15)	1,991	1,981	1,906
Source: IVCC Colleague Demogra	aphics Report		
			·
	FY 2015	FY 2016	FY 2017
FISCAL YEAR ENROLLMENT			
Non-Credit Students	2,960	2,868	3,173
Credit Students	5,760	5,535	5,119
Total Students	8,720	8,403	8,292
Source: Credit-ICCB A1-tblA1Fina	Report; NonCredit-I	CCB N1-tblUndHeadcount	

	FALL 2015	FALL 2016	FALL 2017	1
CREDIT HOURS				
Total Credits	29,870.5	29,720.0	28,595.5	Ī
Source: IVCC Colleague Demographic	s Report			-

Total Credits

CREDITS BY TYPE OF ATTENDANCE --

Full-time	18,083.5	61%	18,485.5	62%	17,684.0	62%
Part-time	11,787.0	39%	11,234.5	38%	10,911.5	38%
Source: IVCC Colleague Demographic	s Report					

CREDIT LOCATION --

TYPE OF RESIDENCY -

In-District

Out of District

Out of State

AREA --LaSalle

Marseilles

Mendota

Oglesby

Princeton

Streator

RACE -Native American

Spring Valley

African American

Hispanic/Latino

Pacific Islander

Non-Res Alien

EDUCATIONAL GOAL -Future Job

Not Indicated

Improve Skills

Transfer to 4yr

Part-time >15

Homemaker

Unemployed

Retired

Certificate

Total Career/Technical

ADULT ED - ABE,ASE,ESL

EOY Total Enrollment*

Total Degrees/Certs Awarded

Source: IVCC Colleague SSRS XGRE FY Data

Total Transfer

Part-time <=15

Personal Interest

EMPLOYMENT STATUS --Full-time

Ottawa

MC	22,878.0	77%	22,591.5	76%	21,541.5	75%
Internet	2,701.0	9%	2,649.0	9%	2,496.0	9%
International	0.0	0%	12.0	0%	0.0	0%
EXT	2,617.5	9%	2,941.5	10%	3,331.5	12%
Ottawa Center	1,674.0	6%	1,526.0	5%	1,226.5	4%
Business Based	0.0	0%	0.0	0%	0.0	0%
Source: IVCC Colleague Demographic	s Report					

96%

4%

0%

9%

5%

7%

4%

16%

9%

6%

4%

11%

28%

0%

1%

2%

7%

86%

0%

0%

3%

37%

1%

4%

9%

49%

14%

12%

19%

0%

2%

17%

9%

22%

1%

2%

0%

33%

14%

52%

67%

100%

FALL 2015

3.172

138

0

296

168

222

143

522

313

203

143

380

920

10

40

59

244

2.852

3

0

102

1,230

29

120

293

1,638

469

386

625

6

57

564

1.20

FY 2015

87

214

5

18

0

324

139

509

648

972

FY 2015

386

FALL 2016

3.017

185

4

266

152

216

136

526

252

169

138

370

981

6

36

66

170

2.609

0

1

318

1,166

10

103

277

1,650

429

355

579

1

41

552

1.249

FY 2016

115

249

6

9

1

380

138

492

630

1,010

FY 2016

424

94%

6%

0%

8%

5%

7%

4%

16%

8%

5%

4%

12%

31%

0%

1%

2%

5%

81%

0%

0%

10%

36%

0%

3%

9%

13%

11%

18%

0%

1%

17%

11%

25%

1%

1%

0%

38%

14%

49%

62%

100%

FALL 2017

3.024

217

0

250

165

236

125

530

280

145

145

394

971

9

42

68

172

2.640

0

0

310

1,115

79

135

283

1,624

430

484

252

4

45

519

1.507

FY 2017

89

199

7

18

0

313

155

574

729

1,042

FY 2017

329

93%

7%

0%

8%

5%

7%

4%

16%

9%

4%

4%

12%

30%

0%

1%

2%

5%

81%

0%

0%

10%

34%

2%

4%

9%

50%

13%

15%

8%

0%

1%

16%

46%

9%

19%

1%

2%

0%

30%

15%

55%

70%

100%

: IVCC Colleague Demographics Repor

Source: ICCB E-1 Report 13OutofDist, 15State

Source: IVCC Colleague Demographics Report

DEGREES/CERTIFICATES AWARDED

							Credit Students
	FALL 2015		FALL 2016		FALL 2017	1	Credit Students
TYPE OF ATTENDANCE	TALL 2013	1	TALL 2010	1 1	TALL 2017	1	TYPE C
Full-time	1,281	39%	1,320	41%	1,259	39%	In-Dis
Part-time	2,029	61%	1,886	59%	1,982	61%	Out of
Source: IVCC Colleague Demogra	,				1,002	0170	Out of
STUDENT LOCATION				/			Source
MC	2,696	81%	2,516	78%	2,473	76%	AREA -
EXT	614	19%	690	22%	768	24%	LaSal
Source: IVCC Colleague Demogra	phics Report						Marse
TIME ATTENDED (start time price	or to 4pm; majority D	ay cours	ses recorded as Day	()			Mende
Day	3,141	95%	2,957	92%	2,909	90%	Ogles
Night	169	5%	249	8%	332	10%	Ottaw
Source: IVCC Colleague Demogra	phics Report						Peru
GENDER	-					1	Prince
Male	1,389	42%	1,352	42%	1,395	43%	Spring
Female	1,921	58%	1,854	58%	1,842	57%	Streat
Source: IVCC Colleague Demogra	phics Report						Other
AGE	450		405		010		Source
16 & under 17-20	153 1,699	5%	195	6%	219 1,649	7%	RACE -
21-24	520	51%	1,653 483	52%	507	51%	Asian
25-30	369	16% 11%	372	15% 12%	375	16% 12%	Africa
31-39	299	9%	252	8%	263	8%	Hispa
40-55	204	9% 6%	202	6%	181	6%	White
Over 55	60	2%	46	1%	46	1%	Pacifi
Not Indicated	6	0%	40	0%	-0	0%	Non-F
Mean Age	20.28	070	23.97	070	23.82	070	Not In
Median Age	20.34		20.09		19.99		Source
Source: IVCC Colleague Demogra		csv)					EDUCA
ACADEMIC CLASSIFICATION							Future
Freshman	2.083	63%	1,462	46%	1.312	40%	GED
Sophomore	523	16%	1062	33%	1040	32%	Impro
High School Student	531	16%	562	18%	594	18%	Perso
Other	173	5%	120	4%	295	9%	Trans
Source: ICCB E-1 Report 10Stude	ntLevel. NOTE: Num	bers for Fa	all 16 & Fall 17 have b	een revise	ed using new Fall 17 n	nethodolo	gy. Source
ENROLLMENT STATUS							EMPLO
First-Time College Level	571	17%	546	17%	529	16%	Full-ti
New Pre-College	77	2%	83	3%	108	3%	Part-ti
Transfer	623	19%	103	3%	94	3%	Part-ti
New Gen Studies/Voc	51	2%	1	0%	4	0%	Retire
Continuing	4	0%	1,442	45%	1,460	45%	Home
Readmitted	1,496	45%	367	11%	364	11%	Unem
With Degrees	394	12%	102	3%	88	3%	Blank
High School	94	3%	562	18%	594	18%	Source
Source: ICCB E-1 Report 8EnrStat Program/Degree Informat		or Fall 16	& Fall 17 nave been n	evised us	ing new Fall 17 metho	aology.	
Frogram/Degree informat	FALL 2015	1	FALL 2016		FALL 2017	1	
PROGRAM AREA (one-to-many		1	TALL 2010	1 1	TALL 2017	l	DEGRE
AA	437	10%	685	16%	695	18%	AA
AS	1,040	25%	1,141	27%	1,015	26%	AS
AES	49	1%	39	1%	56	1%	AES
AGS	137	3%	136	3%	101	3%	AGS
AAT	7	0%	2	0%	2	0%	AAT
UND.TRN	522	12%	529	12%	586	15%	Total 1
Total Transfer	2,192	52%	2,532	60%	2,455	63%	
	2,102	52 /0	2,002	0078	2,-100	0070	AAS
AAS	1,069	25%	836	20%	719	18%	Certifi
Certificate	626	15%	530	13%	460	12%	Total C
Total Career/Technical	1.695	40%	1,366	32%	1.179	30%	
	1,000	4070	1,000	02 /0	1,170	0070	Total D

4,239 Total Program Area 100%

IAI

Undeclared

Source: IVCC Colleague Demographics Report (PROG.csv)

Source: Sara Escatel, Dir of Adult Education * Adult Ed enrollment is based on End of Year totals which better represents overall enrollmen

Credit Students	3,310		3,206		3,241	
FTE (Credits/15)	1,991		1,981		1,906	
Source: IVCC Colleague Demogra			,		,	1
	FY 2015	٦	FY 2016	7	FY 2017	T
FISCAL YEAR ENROLLMENT		4				1
Non-Credit Students	2,960	1	2,868		3,173	1
Credit Students	5,760		5,535		5,119	
Total Students	8,720		8,403		8,292	
Source: Credit-ICCB A1-tblA1Fina	alReport; NonCredit-	ICCB N1	-tblUndHeadcount			
	FALL 2015		FALL 2016		FALL 2017	
TYPE OF ATTENDANCE	-		1			
Full-time	1,281	39%	1,320	41%	1,259	39
Part-time	2,029	61%	1,886	59%	1,982	61
Source: IVCC Colleague Demogra	aphics Report (Fall 1	0th Day	Unduplicated Count	t)		
STUDENT LOCATION MC	2,606	0.40/	2.546	700/	0.470	70
	2,696	81%	2,516	78%	2,473	76
EXT	614	19%	690	22%	768	24
Source: IVCC Colleague Demogra TIME ATTENDED (start time pr		2014 00115				
Day	3,141	95%	2,957	92%	2,909	90
Night	169	5%	249	8%	332	10
GENDER Male	1,389	42%	1,352	42%	1,395	43
Female	1,921	58%	1,854	58%	1,842	57
Source: IVCC Colleague Demogra	aphics Report					
AGE	-					
16 & under	153	5%	195	6%	219	7
17-20	1,699	51%	1,653	52%	1,649	51
21-24	520	16%	483	15%	507	16
25-30	369	11%	372	12%	375	12
31-39	299	9%	252	8%	263	8
40-55	204	6%	202	6%	181	6
Over 55	60	2%	46	1%	46	1
Not Indicated	6	0%	4	0%	1	0
Mean Age	20.28		23.97		23.82	
Median Age	20.34		20.09		19.99	
Source: IVCC Colleague Demogra	aphics Report (AGE.	csv)				
Freshman	2,083	c20/	1,462	400/	1,312	
Sophomore	2,083	63% 16%	1,462	46% 33%	1,312	4
High School Student	523	16%	562	33% 18%	594	3
Other	173	16% 5%	120	18% 4%	295	
Source: ICCB E-1 Report 10Stude	-					netho
ENROLLMENT STATUS	SINCOVER NOTE: NUM	DOTS IUL P	an io a ran ir nave b	oon revis	ou using new rail 17 fl	ieu io
First-Time College Level	571	17%	546	17%	529	1
	571	17.70	540	11 /0	525	L ''

First-Time College Level	571	17%	546	17%	529	16%	
New Pre-College	77	2%	83	3%	108	3%	
Transfer	623	19%	103	3%	94	3%	
New Gen Studies/Voc	51	2%	1	0%	4	0%	
Continuing	4	0%	1,442	45%	1,460	45%	
Readmitted	1,496	45%	367	11%	364	11%	
With Degrees	394	12%	102	3%	88	3%	
High School	94	3%	562	18%	594	18%	
Source: ICCB E-1 Report 8EnrStat	US NOTE: Numbers fi	or Fall 16	& Fall 17 have been re	evised us	ing new Fall 17 metho	lology	

10

325

4.233

0%

8%

100%

14

239

3,887

0%

6%

100%

Office of Institutional Research,	Illinois Valle	v Community	/ College

16

336

0%

	IVCC District 513	Information	Student	Credit Hours Taught by	Faculty: Full-time vs.	Part-time
Geographic Size 200	0+ square miles			FALL 2015	FALL 2016	FALL 2017
Counties Encompas	sed		Full-time Faculty	74.71%	74.77%	74.79%
All of	Putnam		Part-time Faculty	25.29%	25.23%	25.21%
Majority of	Bureau, LaSalle		Source: D.L. ITS, Faculty Head	d Count SQL		
Small parts of	DeKalb, Grundy, Lee	, Livingston, Marshall				
15 District High Scho	ools Completely in Distric	t		IVCC Em	oloyees	
DePue	Mendota	Streator		Status	FALL 2016	FALL 2017
Earlville	Ottawa	Woodland				
Hall	Princeton	LaSalle Peru Christian	Administrators	FT	13	14
LaMoille	Putnam County			PT	0	0
LaSalle-Peru	St. Bede Academy		Faculty	FT	76	74
Marquette	Serena			PT	128	141
			Support Staff	FT	91	97
5 High Schools Parti	ally in District			PT	62	49
Bureau Valley	Henry-Senachwine	Seneca	Total		370	375
Fieldcrest	Midland		Source: IPEDS Human Resour	rea Fall 2016 & ICCB C1 2017		

	Enrollment by County					
	FALL 2015		FALL 2016		FALL 2017	
Bureau	593		589		535	
Champaign	0		1		0	
Cook	3		1		2	
DeKalb	2		0		0	
DuPage	0		1		1	
Grundy	22		37		38	
Henry	0		0		2	
Iroquois	0		3		3	
Kane	1		0		0	
Kankakee	10		16		19	
Kendall	3		4		4	
La Salle	2,399		2,266		2,321	
Lee	15		22		16	
Livingston	36		33		27	
McHenry	0		1		0	
McLean	1		3		3	
Marshall	68		52		89	
Ogle	1		0		1	
Peoria	1		0		1	
Pike	1		0		0	
Putnam	126		124		119	
Sangamon	0		1		0	
Stark	0		3		2	
Whiteside	1		5		1	
Will	18		32		51	
Williamson	0		0		0	
Winnebago	0		0		0	
Woodford	9		10		6	
Unknown	0		2		0	

Source: ICCB E-1 Report (Fall 10th Day Unduplicated Count)

	Persist	ence Rates	
	FALL 2015	FALL 2016	FALL 2017
To Next Spring	74.01%	76.92%	75.92%
To Next Fall	51.25%	54.40%	54.62%
Source: NCCBP Form 4 Credit	Student Enrollment (Pers	istence)	

Fiscal Year Credit Hours					
	FY 2015		FY 2016		FY 2017
Total Credit Hours	67,249		67,056		65,319
Baccalaureate	43,350		43,435		42,635
Occupational					
Business	4,216		4,110		4,031
Technical	7,598		8,117		8,215
Health	6,422		6,497		5,937
Developmental/Remedial	4,011		3,558		3,547
Adult Basic/Secondary Ed	1,653		1,339		954

Source: IVCC Comprehensive Financial Report FY17 pg. 63

Student Credit Hours Taught by Faculty: Full-time vs. Part-time								
	FALL 2015		FALL 2016		FALL 2017			
						_		
Full-time Faculty	74.71%		74.77%		74.79%			
Part-time Faculty	25.29%		25.23%		25.21%			

IVCC Employees				
	Status	FALL 2016	FALL 2017	
			-	
Administrators	FT	13	14	
	PT	0	0	
Faculty	FT	76	74	
	PT	128	141	
Support Staff	FT	91	97	
	PT	62	49	
Total		370	375	

Top 4-YR Transfer Schools of IVCC Students						
-	FALL 2012		FALL 2014		FALL 2015	
Illinois State University	77		90		87	
Northern Illinois University	49		38		45	
Western Illinois University	30		21		12	
Eastern Illinois University	14		3		4	
SIU - Carbondale	15		9		17	
University of Illinois - U.C.	15		10		17	
St Frances College - Nursing	13		3		9	
Aurora University	14		4		6	

Source: Illinois Board of Higher Education: Tableau Data Report Tab #4 Transfer Destinations of CC Students Fall 2013 data not available

Financial Aid				
	FY17 Awards	FY17 Funds	FY16 Change	
		A - / / -/-/		
Federal	1,356	\$ 5,184,599	\$ (514,898)	
State	754	\$ 1,196,548	\$ 61,648	
Institutional	1,444	\$ 907,320	\$ 116,795	
Other Sources	350	\$ 508,678	\$ 226,481	
Total Unduplicated	2,904	\$ 7,797,104	\$ (110,015)	

ource: IVCC Financial Aid Office - Summary of Financial Aid IBHE queries FA Year 2016-17, Fiscal Year 2017

Foundatio	on
Total Assets June 30, 2016	\$ 4,714,676
Total Assets June 30, 2017	\$ 5,684,384
Inc/Dcr over past year	\$ 969,708
Scholarships awarded 2015-16	\$ 276,557
Scholarships awarded 2016-17	\$ 256,772
Range of Award Amounts	\$500 to \$4,500
Students receiving scholarships	219

Source: IVCC Foundation Financial Statements FY17

Revenue by Source				
	FY2015	FY2016	FY2017	
Student Tuition & Fees	14.4%	16.6%	15.6%	
State & Local	27.7%	25.7%	32.7%	
Federal	16.5%	15.1%	13.2%	
Property Taxes	32.4%	33.9%	31.6%	
Interest	0.1%	0.2%	0.3%	
Other	0.9%	0.7%	0.2%	
Gifts & Contributions	2.5%	1.6%	1.4%	
Auxiliary	5.9%	6.1%	5.0%	

Source: IVCC Comprehensive Financial Report - Revenue by Source FY15-17, pg. 12