

IVCC Quick Facts as of September 2018

Total Enrollment

	FALL 2016		FALL 2017		FALL 2018	
UNDUPLICATED ENROLLMENT --						
Non-Credit Students	604	16%	751	19%	679	19%
Credit Students	3,206	84%	3,241	81%	2,958	81%
Total Students	3,810	100%	3,992	100%	3,637	100%

Source: IVCC Colleague Demographics Report; SQL query for Non-Credit enrollment

UNDUPLICATED ENROLLMENT --

Credit Students	3,206	3,241	2,958
FTE (Credits/15)	1,981	1,906	1,718

Source: IVCC Colleague Demographics Report

	FY 2016	FY 2017	FY 2018
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FISCAL YEAR ENROLLMENT --

Non-Credit Students	2,868	3,173	3,651
Credit Students	5,535	5,119	4,898
Total Students	8,403	8,292	8,549

Source: Credit-ICCB A1-1bA1FinalReport; NonCredit-ICCB N1-1bUndHeadcount

Credit Students

	FALL 2016		FALL 2017		FALL 2018	
TYPE OF ATTENDANCE --						
Full-time	1,320	41%	1,259	39%	1,096	37%
Part-time	1,886	59%	1,982	61%	1,862	63%

Source: IVCC Colleague Demographics Report (Fall 10th Day Unduplicated Count)

STUDENT LOCATION --

MC	2,516	78%	2,473	76%	2,285	77%
EXT	690	22%	768	24%	673	23%

Source: IVCC Colleague Demographics Report

TIME ATTENDED -- (start time prior to 4pm; majority Day courses recorded as Day)

Day	2,957	92%	2,909	90%	2,642	89%
Night	249	8%	332	10%	316	11%

Source: IVCC Colleague Demographics Report

GENDER --

Male	1,352	42%	1,395	43%	1,236	42%
Female	1,854	58%	1,842	57%	1,722	58%

Source: IVCC Colleague Demographics Report

AGE --

16 & under	195	6%	219	7%	152	5%
17-20	1,653	52%	1,649	51%	1,592	54%
21-24	483	15%	507	16%	395	13%
25-30	372	12%	375	12%	358	12%
31-39	252	8%	263	8%	259	9%
40-55	202	6%	181	6%	162	5%
Over 55	46	1%	46	1%	40	1%
Not Indicated	4	0%	1	0%	0	0%
Mean Age	23.97		23.82		23.80	
Median Age	20.09		19.99		19.54	

Source: IVCC Colleague Demographics Report (AGE.csv)

ACADEMIC CLASSIFICATION --

Freshman	1,462	46%	1,312	40%	978	33%
Sophomore	1,062	33%	1,040	32%	772	26%
High School Student	562	18%	594	18%	511	17%
Other	120	4%	295	9%	697	24%

Source: ICCB E-1 Report 10StudentLevel. NOTE: Numbers for Fall 16 & Fall 17 have been revised using new Fall 17 methodology.

ENROLLMENT STATUS --

First-Time College Level	546	17%	529	16%	839	28%
New Pre-College	83	3%	108	3%	56	2%
Transfer	103	3%	94	3%	133	4%
New Gen Studies/Voc	1	0%	4	0%	10	0%
Continuing	1,442	45%	1,460	45%	1,061	36%
Readmitted	367	11%	364	11%	268	9%
With Degrees	102	3%	88	3%	80	3%
High School	562	18%	594	18%	511	17%

Source: ICCB E-1 Report 8EnrStatus. NOTE: Numbers for Fall 16 & Fall 17 have been revised using new Fall 17 methodology.

Program/Degree Information

	FALL 2016		FALL 2017		FALL 2018	
PROGRAM AREA -- (one-to-many)						
AA	685	16%	695	18%	636	18%
AS	1,141	27%	1,015	26%	827	23%
AES	39	1%	56	1%	55	2%
AGS	136	3%	101	3%	125	4%
AAT	2	0%	2	0%	0	0%
UND.TRN	529	12%	586	15%	598	17%
Total Transfer	2,532	60%	2,455	63%	2,241	63%
AAS	836	20%	719	18%	654	18%
Certificate	530	13%	460	12%	447	13%
Total Career/Technical	1,366	32%	1,179	30%	1,101	31%
IAI	10	0%	14	0%	16	0%
Undeclared	325	8%	239	6%	198	6%
Total Program Area	4,233	100%	3,887	100%	3,556	100%

Source: IVCC Colleague Demographics Report (PROG.csv)

Total Credits

	FALL 2016		FALL 2017		FALL 2018	
CREDIT HOURS --						
Total Credits	29,720.0		28,595.5		25,775.5	

Source: IVCC Colleague Demographics Report

CREDITS BY TYPE OF ATTENDANCE --

Full-time	18,485.5	62%	17,684.0	62%	15,537.5	60%
Part-time	11,234.5	38%	10,911.5	38%	10,238.0	40%

Source: IVCC Colleague Demographics Report

CREDIT LOCATION --

MC	22,591.5	76%	21,541.5	75%	19,441.5	75%
Internet	2,649.0	9%	2,496.0	9%	2,315.0	9%
International	12.0	0%	0.0	0%	0.0	0%
EXT	2,941.5	10%	3,331.5	12%	2,960.5	11%
Ottawa Center	1,526.0	5%	1,226.5	4%	1,058.5	4%
Business Based	0.0	0%	0.0	0%	0.0	0%

Source: IVCC Colleague Demographics Report

	FALL 2016		FALL 2017		FALL 2018	
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TYPE OF RESIDENCY --

In-District	3,017	94%	3,024	93%	2,771	94%
Out of District	185	6%	217	7%	182	6%
Out of State	4	0%	0	0%	5	0%

Source: ICCB E-1 Report 130OutofDist, 15State

AREA --

LaSalle	266	8%	250	8%	250	8%
Marseilles	152	5%	165	5%	143	5%
Mendota	216	7%	236	7%	225	8%
Oglesby	136	4%	125	4%	107	4%
Ottawa	526	16%	530	16%	463	16%
Peru	252	8%	280	9%	264	9%
Princeton	169	5%	145	4%	143	5%
Spring Valley	138	4%	145	4%	157	5%
Streator	370	12%	394	12%	301	10%
Other	981	31%	971	30%	905	31%

Source: IVCC Colleague Demographics Report

RACE --

Native American	6	0%	9	0%	8	0%
Asian	36	1%	42	1%	31	1%
African American	66	2%	68	2%	64	2%
Hispanic/Latino	170	5%	172	5%	181	6%
White	2,609	81%	2,640	81%	2,352	80%
Pacific Islander	0	0%	0	0%	0	0%
Non-Res Alien	1	0%	0	0%	1	0%
Not Indicated	318	10%	310	10%	321	11%

Source: IVCC Colleague Demographics Report

EDUCATIONAL GOAL --

Future Job	1,166	36%	1,115	34%	1,000	34%
GED	10	0%	79	2%	65	2%
Improve Skills	103	3%	135	4%	149	5%
Personal Interest	277	9%	283	9%	265	9%
Transfer to 4yr	1,650	51%	1,624	50%	1,464	49%

Source: IVCC Colleague Demographics Report

EMPLOYMENT STATUS --

Full-time	429	13%	430	13%	362	12%
Part-time >15	355	11%	484	15%	363	12%
Part-time <=15	579	18%	252	8%	187	6%
Retired	1	0%	4	0%	3	0%
Homemaker	41	1%	45	1%	46	2%
Unemployed	552	17%	519	16%	345	12%
Blank	1,249	39%	1,507	46%	1,652	56%

Source: IVCC Colleague Demographics Report

DEGREES/CERTIFICATES AWARDED --

	FY 2016		FY 2017		FY 2018	
AA	115	11%	89	9%	111	11%
AS	249	25%	199	19%	211	21%
AES	6	1%	7	1%	4	0%
AGS	9	1%	18	2%	14	1%
AAT	1	0%	0	0%	0	0%
Total Transfer	380	38%	313	30%	340	35%
AAS	138	14%	155	15%	152	15%
Certificate	492	49%	574	55%	492	50%
Total Career/Technical	630	62%	729	70%	644	65%
Total Degrees/Certs Awarded	1,010	100%	1,042	100%	984	100%

Source: IVCC Colleague SSRS XGRE FY Data

	FY 2016	FY 2017	FY 2018
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ADULT ED - ABE, ASE, ESL --

EOY Total Enrollment*	424	329	356
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Source: Sara Escatel, Dir of Adult Education

* Adult Ed enrollment is based on End of Year totals which better represents overall enrollment

IVCC Quick Facts as of September 2018

IVCC District 513 Information

Geographic Size 2000+ square miles		
Counties Encompassed		
All of	Putnam	
Majority of	Bureau, LaSalle	
Small parts of	DeKalb, Grundy, Lee, Livingston, & Marshall	
15 District High Schools Completely in District		
DePue	Mendota	Streator
Earlville	Ottawa	Woodland
Hall	Princeton	LaSalle Peru Christian
LaMoille	Putnam County	
LaSalle-Peru	St. Bede Academy	
Marquette	Serena	
5 High Schools Partially in District		
Bureau Valley	Henry-Senachwine	Seneca
Fieldcrest	Midland	

Student Credit Hours Taught by Faculty: Full-time vs. Part-time

	FALL 2016	FALL 2017	FALL 2018
Full-time Faculty	74.77%	74.79%	76.13%
Part-time Faculty	25.23%	25.21%	23.87%

Source: D.L. ITS, Faculty Head Count SQL

IVCC Employees

	FALL 2016	FALL 2017	FALL 2018
Administrators	13	14	15
Faculty	76	74	71
Support Staff	91	97	104
Total	370	375	382

Source: IPEDS Human Resource Fall 2018 & ICCB C1 2018

Enrollment by County

	FALL 2016	FALL 2017	FALL 2018
Bureau*	589	535	526
Champaign	1	0	0
Cook	1	2	2
DeKalb*	0	0	0
DuPage	1	1	1
Grundy*	37	38	48
Henry	0	2	0
Iroquois	3	3	4
Kane	0	0	0
Kankakee	16	19	21
Kendall	4	4	4
La Salle*	2,266	2,321	2,065
Lee*	22	16	8
Livingston*	33	27	28
McHenry	1	0	0
McLean	3	3	1
Marshall*	52	89	61
Ogle	0	1	0
Peoria	0	1	3
Pike	0	0	0
Putnam*	124	119	125
Sangamon	1	0	0
Stark	3	2	1
Whiteside	5	1	1
Will	32	51	50
Williamson	0	0	0
Winnebago	0	0	0
Woodford	10	6	4
Unknown	2	0	5

Source: ICCB E-1 Report (Fall 2018 10th Day Unduplicated Count)

***IVCC District #513 counties**

Top 4-YR Transfer Schools of IVCC Students

	FALL 2012	FALL 2014	FALL 2015
Illinois State University	77	90	87
Northern Illinois University	49	38	45
Western Illinois University	30	21	12
Eastern Illinois University	14	3	4
SIU - Carbondale	15	9	17
University of Illinois - U.C.	15	10	17
St Frances College - Nursing	13	3	9
Aurora University	14	4	6

Source: Illinois Board of Higher Education: Tableau Data Report Tab #4 Transfer Destinations of CC Students
Fall 2015 last year available. Fall 2013 data not available

Financial Aid

	FY18 Awards	FY18 Funds	FY17 Change
Federal	1,290	\$ 5,117,989	\$ (66,610)
State	747	\$ 1,150,887	\$ (45,661)
Institutional	1,448	\$ 836,269	\$ (71,051)
Other Sources	371	\$ 589,809	\$ 81,131
Total Unduplicated	2,825	\$ 7,694,955	\$ (102,149)

Source: IVCC Financial Aid Office - Summary of Financial Aid IBHE queries FA Year 2017-18, Fiscal Year 2018

Foundation

Total Assets June 30, 2017	\$ 5,684,384
Total Assets June 30, 2018	\$ 6,708,666
Inc/Decrease over past year	\$ 1,024,282
Scholarships awarded 2016-17	\$ 256,772
Scholarships awarded 2017-18	\$ 288,609
Range of Award Amounts	\$500 to \$4,500
Students receiving scholarships	273

Source: IVCC Foundation Financial Statements FY18

Persistence Rates

	FALL 2016	FALL 2017	FALL 2018
To Next Spring	76.92%	75.92%	79.88%
To Next Fall	54.40%	54.62%	61.68%

Source: NCCBP Form 4 Credit Student Enrollment (Overall Persistence)

Fiscal Year Credit Hours

	FY 2016	FY 2017	FY 2018
Total Credit Hours	67,056	65,319	62,058
Baccalaureate	43,435	42,635	41,319
Occupational			
Business	4,110	4,031	3,112
Technical	8,117	8,215	7,842
Health	6,497	5,937	5,567
Developmental/Remedial	3,558	3,547	2,982
Adult Basic/Secondary Ed	1,339	954	1,236

Source: IVCC Comprehensive Financial Report FY18 p. 68

Revenue by Source

	FY2016	FY2017	FY2018
Student Tuition & Fees	16.6%	15.6%	16.3%
State & Local	25.7%	32.7%	30.2%
Federal	15.1%	13.2%	12.6%
Property Taxes	33.9%	31.6%	32.6%
Interest	0.2%	0.3%	0.7%
Other	0.7%	0.2%	0.2%
Gifts & Contributions	1.6%	1.4%	3.0%
Auxiliary	6.1%	5.0%	4.4%

Source: IVCC Comprehensive Financial Report - Revenue by Source FY 2009-2018, p. 54