

# **Masterplan Purpose**

- Develops a physical plan that supports the strategic plan.
- Provides a comprehensive plan for growth or change.
- Locates projects properly to align with infrastructure.
- Develops priorities and budgeting.
- Builds consensus.



### **Master Plan Types**



# Framework Vision

Leadership driven

- 3-4 months overall
- 5 interviews (Leadership)
- Weekly Meetings
- Board Meetings and Cabinet Meetings
- Development of Objectives with Steering Committee
- Limited Pre-Programing
- Develop Options/Preliminary Budgets
- Refinement of Framework Plan into MP



# Focused Master Plan

"The Middle Ground"

- 8 months Overall (Parts 1+2+3)
- Focused Environmental Scan
- Monthly Steering Committee Mtgs
- Utilization Review
- Objectives formed from Environmental Scan + Leadership Input
- Pre-programing
- Development of Options/Budgets
- Option Refinement
- · Development of Master Plan



# **Comprehensive Master Plan**

**Engagement Driven** 

- 12-18 months Overall
- 60-100 interviews (Staff/Students/leadership)
- Weekly Meetings
- Monthly Steering Committee Meetings
- Board Meetings & Cabinet Meetings
- Utilization studies
- Development of Objectives using Rubric
- Pre-programing
- Development of Options/Preliminary Budgets
- Option Refinement, Stakeholder Input
- Development of Consensus Master Plan
- Sustainably, Landscape, Interiors, etc. Goals

#### **Customization of Master Plan**













**Defining** 

**ENVISION** 

**Solving** 



Goals

**Gather Information** 

**Environmental Scan** 

Interviews

Needs/Requests

**Evaluations** 

**Develop Objectives** 

2

**Pre- Programming** 

**Develop Options** 

**Priorities** 

5

**Document Solution** 

Timeline / Phasing

Costs

LEGAT ARCHITECTS

1

### Goals

**Gather Information** 

**Environmental Scan** 

Interviews

Needs/Requests

**Evaluations** 

**Develop Objectives** 



1

#### Goals

**Gather Information** 

**Environmental Scan** 

Interviews

Needs/Requests

**Evaluations** 

**Develop Objectives** 



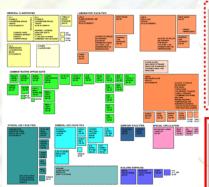


2

Pre- Programming

Develop Options

Priorities



















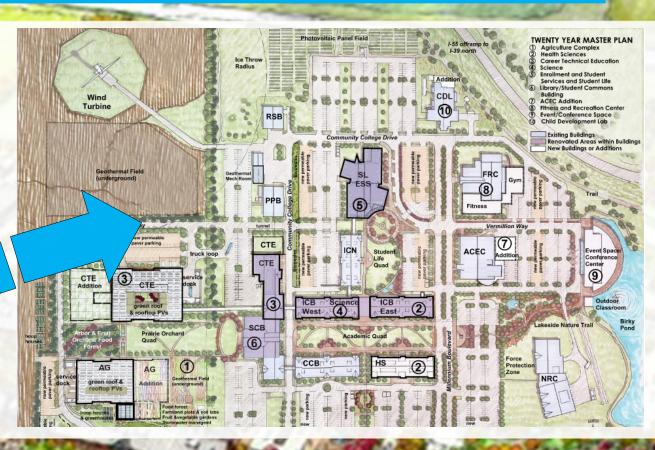
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Document Solution
Timeline / Phasing
Costs



New

Existing





What will make your College Extraordinary in the next 10 years

