

# Agricultural Education Center Project Update

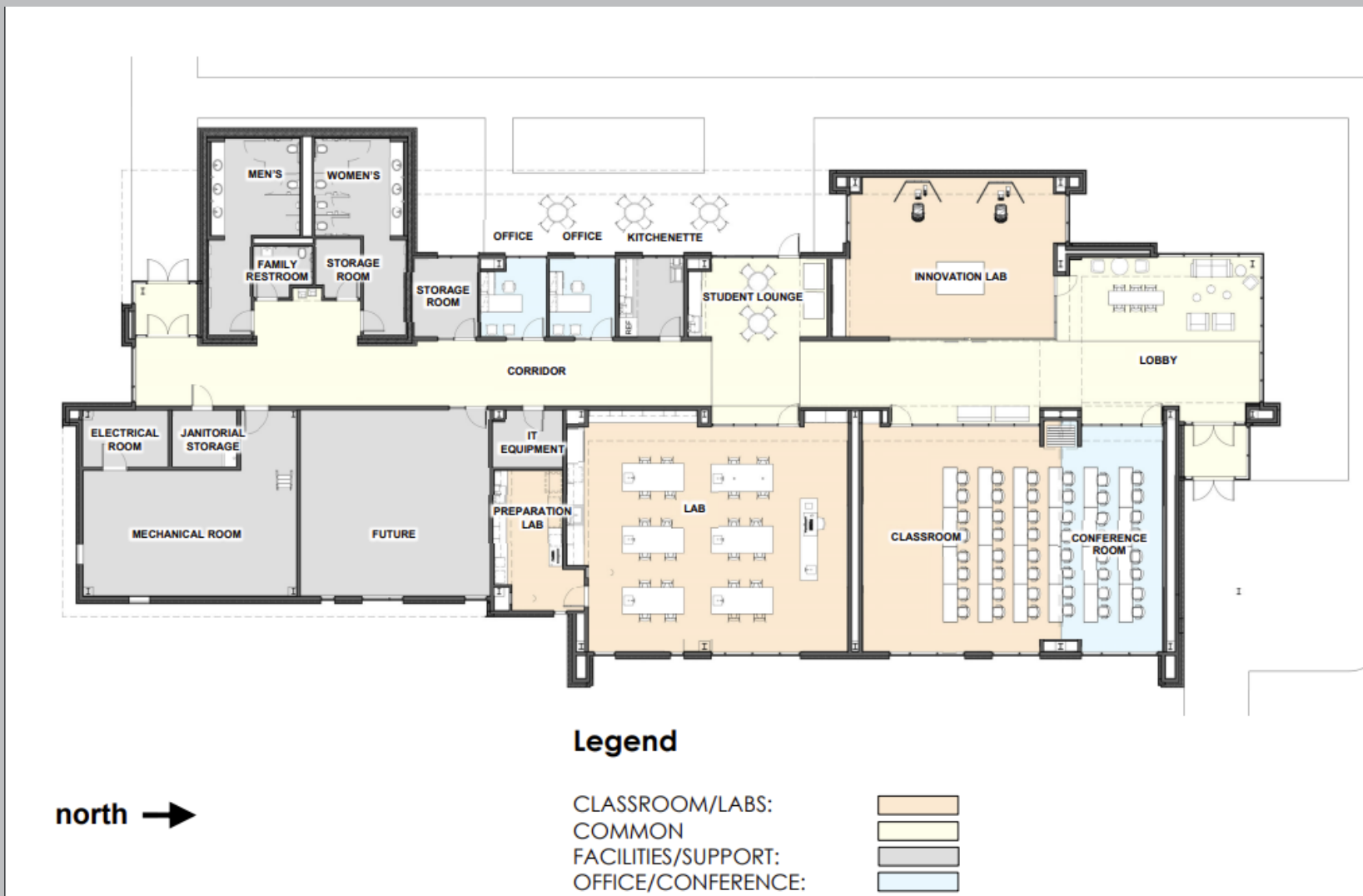
Kathy Ross,  
Vice President for Business Services  
and Finance

Demonica Kemper Architects (DKA)  
Chamlin and Associates, Inc.

# Site Drawing



# Floor Plan- 10,250 square feet



# Architect Renderings- Outside Views



North

Northeast



# Architect Renderings-Outside Views



Southeast

Southwest



# Architect Renderings-Outside Views

Courtyard



# Architect Renderings-Inside Views



Lobby

Lobby





# Architect Renderings-Inside Views



Innovation Lab



Barn Doors

# Architect Renderings-Inside Views



Conference Room (Open Moveable Partition)



Conference Room (Closed Partition)

# Architect Renderings-Inside Views



Classroom



Lab Space



# Architect Renderings-Inside Views



Student Lounge and Donor Wall

# Current Project Timeline

January 2024- Finalize re-zoning permits and annexation agreement

February 5, 2024- Out to Bid

February 15, 2024- Pre-Bid Meeting

February 29, 2024- Receipt of Bids

March 6, 2024- Letter of Recommendation

March 14, 2024- Board Approval

March 15, 2024- Letter of Intent to Contractor

April 1, 2024- Begin Construction (15 months)

June 28, 2025- Substantial Completion

July 26, 2025- FF&E and Tech. Installation

August 5, 2025- Final Completion/Occupancy

# Cost Estimation and Funding Sources

\$7,800,000	Total Budget
<u>\$3,740,788</u>	EDA and DCEO Site Work Grants
\$4,059,212	Remaining after grant funds
<u>\$ 870,000</u>	Bond Proceeds
\$3,189,212	Amount left to fund through naming opportunities or fund balance reserves