



**ILLINOIS VALLEY  
COMMUNITY COLLEGE**

**815 North Orlando Smith Road  
Oglesby, IL 61348-9692**

**Board Meeting  
A G E N D A**

**Thursday, July 8, 2021  
Board Room  
6:30 p.m.**

**NOTE:**

**If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.**

**IVCC'S MISSION STATEMENT**

Illinois Valley Community College provides a high-quality, accessible, and affordable education that inspires individuals and our community to thrive.

**BOARD AGENDA ITEMS**

**January**

**February**

Authorize Budget Preparation  
Reduction in Force  
Tuition and Fee Review  
Three-year Financial Forecast  
Tenure Recommendations  
ICCTA Award Nominations  
(Alumnus, Student Trustee, Ethical)

**March**

Non-tenured Faculty Contracts  
President's Evaluation  
Student Fall Demographic Profile  
ICCTA Award Nominations  
(FT/PT Faculty, Student Essay,  
Business/Industry)

**April**

Board of Trustees Election (odd years)  
Organization of Board (odd years)

**May**

Budget Adjustments  
President's Contract Review  
Vice Presidents' Contract Renewals

**June**

RAMP Reports  
Authorization of Continued Payment for  
Standard Operating Expenses  
Semi-annual Review of Closed Session  
Minutes

**July**

Tentative Budget  
a. Resolution Approving Tentative Budget  
b. Authorization to Publish Notice of  
Public Hearing  
Athletic Insurance

**August**

Budget  
a. Public Hearing  
b. Resolution to Adopt Budget  
College Insurance

**September**

Protection, Health, and Safety Projects  
Cash Farm Lease  
Approval of College Calendar (even years)  
Employee Demographics Report

**October**

Authorize Preparation of Levy  
Audit Report  
IVCC Foundation Update

**November**

Adopt Tentative Tax Levy

**December**

Adopt Tax Levy  
Schedule of Regular Meeting Dates and Times  
Semi-annual Review of Closed Session Minutes

**ILLINOIS VALLEY COMMUNITY COLLEGE**  
**Board of Trustees Meeting**  
**Thursday, July 8, 2021 – 6:30 p.m. – Board Room (C307)**

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The meeting can be accessed by the public at <https://zoom.us/j/6794788792>. Once logged in, use the meeting ID number 679 478 8792. For dial-in, call 1 (312) 626-6799.

## **A G E N D A**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Comment
6. Consent Agenda Items - Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
  - 6.1 Approval of Minutes – June 10, 2021 Board Meeting (Pages 1-8)
  - 6.2 Approval of Bills - \$1,485,639.49
    - 6.2.1 Education Fund - \$922,940.37
    - 6.2.2 Operations & Maintenance Fund - \$95,622.46
    - 6.2.3 Operations & Maintenance (Restricted Fund) - \$234,996.54
    - 6.2.4 Auxiliary Fund - \$56,356.08
    - 6.2.5 Restricted Fund - \$58,854.26
    - 6.2.6 Liability, Protection & Settlement Fund - \$115,963.90
    - 6.2.7 Grants, Loans & Scholarships - \$905.88
  - 6.3 Treasurer’s Report (Pages 9-25)
    - 6.3.1 Financial Highlights (Page 10)
    - 6.3.2 Balance Sheet (Pages 11-12)
    - 6.3.3 Summary of FY21 Budget by Fund (Pages 13-19)
    - 6.3.4 Budget to Actual by Budget Officers (Page 20)
    - 6.3.5 Statement of Cash Flows (Page 21)
    - 6.3.6 Investment Status Report (Pages 22-23)
    - 6.3.7 Disbursements - \$5,000 or more (Pages 24-25)
  - 6.4 Personnel - Stipends for Pay Periods Ending June 5, 2021 and June 19, 2021 & Part-time Faculty and Staff Appointments June 2021 (Pages 26-32)
  - 6.5 Purchase Request– ICCTA Annual Dues (Page 33)

7. President's Report
8. Committee Reports
9. FY2022 Tentative Budget (Pages 34-36)
10. Appointment – College Treasurer (Page 37)
11. Student Athletic Insurance Renewals (Page 38)
12. Support Staff Benefits: Personal Days and Tuition Reimbursement (Pages 39-40)
13. Staff Resignation – Robyn Schiffman, Dean of Humanities, Fine Arts, Social Sciences (Pages 41-42)
14. Board Travel (Page 43)
15. Items for Information (Pages 44-51)
  - 15.1 Spring 2021 Graduation (Page 44)
  - 15.2 Staff Appointment–Miguel Hermosillo, Financial Aid Specialist (Page 45)
  - 15.3 Request for Leave of Absence–Ben Simpson (Page 46)
  - 15.4 2021 High School Feedback Report Summary (Page 47)
  - 15.5 2021-2022 IGEN Membership (Page 48)
  - 15.6 IVCC Summer Camps (Page 49)
  - 15.7 Thank you from Tom Templeton, Sheriff of LaSalle County (Page 50)
  - 15.8 Thank you from Daryle Wragge, Ag Program Coordinator, University of Illinois Extension (Page 51)
16. Trustee Comment
17. Closed Session – 1) pending or imminent litigation; 2) complaint lodged against an official or employee of the public body; 3) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 4) student discipline; 5) collective negotiations; and 6) closed session minutes
18. Approval of Closed Session Minutes
19. Other
20. Adjournment

**Illinois VALLEY COMMUNITY COLLEGE**  
**Board of Trustees**

**Minutes of Regular Meeting**  
**June 10, 2021**

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 6:30 p.m. on Thursday, June 10, 2021 in the Board Room (C307) at Illinois Valley Community College.

**Members Physically Present:** Everett J. Solon, Chair  
Jay K. McCracken, Vice Chair  
Angela M. Stevenson, Secretary  
Amy L. Boyles  
Jane E. Goetz  
Maureen O. Rebholz

**Members Virtually Present:** David O. Mallery  
Madison N. Miranda, Student Trustee

**Members Telephonically Present:**

**Members Absent:**

**Others Physically Present:** Jerry Corcoran, President  
Cheryl Roelfsema, Vice President for Business Services & Finance  
Matthew Seaton, Vice President for Business Services & Finance  
Chris Dunlap, Director of Information Technology Services  
Walt Zukowski, Attorney

**Others Virtually Present:** Deborah Anderson, Vice President for Academic Affairs  
Mark Grzybowski Vice President for Student Services  
Bonnie Campbell, Associate Vice President for Academic Affairs  
Leslie Hofer, Director of Human Resources

Mr. Solon informed of the following items: 1) The provisions related to the Open Meetings Act allowing for Board meetings to be virtual continue due to Governor Pritzker's most recent disaster proclamation and 2) it is the custom and practice of the college to record Board meetings and the meeting was being recorded both audio and video.

**APPROVAL OF AGENDA**

It was moved by Ms. Goetz and seconded by Dr. Rebholz to approve the agenda, as presented. Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes” – Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

## **PUBLIC COMMENT**

Martin Rue, Jr., Eric Soderholm and Larry Smith, representatives of YANA (You Are Not Alone), requested in advance to address the Board. They were followed by many speakers on both sides of an issue involving the use of three questions on a spring IVCC political science exam. The questions concerned the Electoral College, right-wing media and the 2020 Presidential election that were shared via a Facebook post.

Martin Rue, Jr. commented that the questions on the instructor's exam were worded in a way to deny rights to the students. Mr. Rue noted that the questions led the student to choices of a) either believe that the information provided by the instructor is indisputable and ignore any contradictory evidence or b) answer what the student believes to be true and can support with evidence, even if it is contrary to the instructor's premise and risk a penalty for exercising free speech. The political bias of an instructor should never impact the grade of any student with opposing beliefs.

Eric Soderholm related that his sons were students at IVCC. He thanked all for that opportunity and noted the value that IVCC brings to the community. Mr. Soderholm expressed that we should not be thrusting ideals on students but rather teaching them how to think and not what to think. He noted that education has lost sight of its role and it should be about the students first. If students know an instructor's political leanings, then that instructor has failed the students.

Mr. Smith, YANA co-founder and La Salle County Republican Party chair, noted that the exam questions were inappropriate and politically biased. He suggested tasks and tactics be employed to stop this kind of bias such as a community-based ongoing review process of transfer program curriculum. Mr. Smith concluded by saying that he was impressed with the professionalism that he had met at the College and thought that this was something we all need to work on together.

Tracy Lee, President of AFT Local 1810, commented that the union thanked the administration for its consistent support on the issue and it has been handled in a way that has prioritized the needs of the students and the faculty it serves.

Mr. McCracken thanked everyone for speaking and doing a fine job. He informed that the Board is still gathering information at this stage and that everyone's thoughts are appreciated. Mr. McCracken noted that there are many, many fine faculty and outstanding educators at IVCC so do not paint us with too broad of a stroke.

Dr. Corcoran thanked the speakers for their feedback and said that the college welcomes every opportunity to improve programs and services. Dr. Corcoran cited the Board's longstanding Academic Freedom Policy allowing faculty the freedom of research in their discipline and freedom in the classroom to discuss their subject. He added that this freedom includes advocacy of the faculty member's point of view, as well as the presentation of representative views within the discipline. Dr. Corcoran noted that he stands behind the collective bargaining agreement between the Board and faculty union and that he fully understands the union's position that a faculty member's test questions are considered intellectual property. Dr. Corcoran informed that course curriculum is consistent with requirements set by the Illinois Articulation Initiative (IAI). He added that faculty work with Deans before submitting proposals to our Curriculum Committee. That

committee's responsibility is to ensure consistency with IAI requirements and content rigor. Curriculum is then submitted to the IVCC Board and for state approval. Further, each course is reviewed by an IAI compliance panel every four years. Regarding the demand for a community review of transfer course content, Dr. Corcoran noted that the College would explore such a process in the fall but noted that he is unaware of any other Illinois community college with an external advising body for transfer curriculum.

Mr. Mallery addressed academic freedom which he noted should be owned and shared by faculty and students. He referenced ISU's academic freedom policy which includes: *Student freedom to learn and faculty freedom to teach are inseparable facets of academic freedom*. Speaking as a university instructor of many years and as a former student, Mr. Mallery noted that our responsibility as educators is to ensure balance of perspective and diversity of thought in our classroom. It is our responsibility if we see or view something to investigate it further. It is a student's right as well. He added that he hoped that the student would not be punished for bringing the situation to light as the student was placed in what appears to be an impossible situation of choosing between two wrong decisions. The student may have been placed in that position.

### **CONSENT AGENDA ITEMS**

It was moved by Ms. Goetz and seconded by Dr. Boyles to approve the consent agenda, as presented.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes” – Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

The following items were approved in the consent agenda:

Approval of Minutes – May 3, 2021 Audit Finance Committee Meeting; May 3, 2021 Special Board Meeting; and May 13, 2021 Board Meeting.

Approval of Bills - \$972,157.48

Education Fund - \$765,836.28; Operations & Maintenance Fund - \$81,911.91; Auxiliary Fund - \$28,350.31; Restricted Fund - \$23,323.26; and Liability, Protection & Settlement Fund - \$72,735.72.

### Treasurer's Report

#### Personnel

Approved stipends for pay periods ending April 24, 2021; May 8, 2021; and May 22, 2021 & Part-time Faculty and Staff Appointments May 2021.

### **PRESIDENT'S REPORT**

Dr. Corcoran reported that as we have stated in the past, the college's student athletes understand the importance of being students first and to underscore that point, Cory Tomasson and Mark Grzybowski are happy to report that the spring 2021 athletic department overall GPA was 3.04. Across 10 sports, the men's GPA was 2.98 and the women were at 3.09. Dr. Corcoran offered congratulations to our students, coaches and staff on a job well done. Dr. Corcoran thanked

Trustees Dr. Maureen Rebholz and Jane Goetz for attending ICCTA events in Normal, Illinois at the end of last week. He noted that both should be commended for participating in four hours of training on the topics of open meetings law, freedom of information law, labor law, contract law, ethics, sexual violence on campus, financial oversight, audits and fiduciary responsibilities of a trustee. Dr. Corcoran informed that Friday evening on June 4<sup>th</sup> was also the annual awards banquet where Dr. Rebholz was recognized as our nominee for the statewide distinguished alumnus award. Dr. Corcoran noted that he was happy that Dr. Rebholz was able to join us and proud to see other attendees marvel at her success. He added that although instructors Dr. Kim Radek Hall and Chrissy Boughton were unable to attend, programs describing their achievements and medallions they received in recognition of their work as full- and part-time instructors respectfully were brought home to our campus so that we could pass them along to Kim and Chrissy. Dr. Corcoran offered congratulations to all three of our honorees for their recognition. He noted that we are proud to have you as representatives of IVCC. Dr. Corcoran reported that based on the governor's plan to have us move into Phase 5 of the Restore Illinois plan, here are a few of our new-and-positive changes to the college's operations and safety plan:

1. Students and staff who are not fully vaccinated will be expected to continue wearing face masks and practice social distancing.
2. Our plan is for a full menu of Student Services to be offered on campus.
3. The daily sanitizing of high-touch areas will continue.
4. Temperature-monitoring devices will remain in place through the summer.
5. Contact-tracing will continue being a coordinated effort between local health department, Student Services and HR officials.
6. Based on current demand, it looks like 74% of our fall semester course offerings will be face-to-face.

Dr. Corcoran thanked everyone who made our virtual nurse pinning and commencement programs first-class. He noted that the recognition Dr. Promise Yong has received from his heartfelt and inspirational address to graduates was sensational.

### **COMMITTEE REPORTS**

Mr. Solon noted that the Audit Finance Committee meeting minutes were in the Board Book.

### **INSURANCE RENEWALS**

It was moved by Ms. Stevenson and seconded by Mr. McCracken to accept the quote from Illinois Counties Risk Management Trust (ICRMT) for workers' compensation insurance at a premium of \$67,389, as presented.

Student Advisory Vote: – "Aye" – Ms. Miranda. Roll Call Vote: "Ayes"– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. "Nay" – none. Motion carried.

### **FY23 RAMP CAPITAL REQUESTS**

It was moved by Ms. Goetz and seconded by Dr. Rebholz to approve submittal of the Library/Student Success Center RAMP for a total cost of \$5,567,800 with local funding of \$1,391,900.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

It was moved by Dr. Boyles and seconded by Ms. Stevenson to approve submittal of the Professional Development Center RAMP for a total cost of \$3,083,200 with local funding of \$770,800.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

It was moved by Mr. McCracken and seconded by Dr. Rebholz to approve submittal of the Agriculture Center RAMP for a total cost of \$4,426,500 with local funding of \$1,106,700.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

#### **SECURITY SERVICES CONTRACT EXTENSION**

It was moved by Ms. Goetz and seconded by Ms. Stevenson to approve the extension to the security services contract with G4S Secure Solutions for three more years, ending June 30, 2024.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

#### **TRANSFER OF FUNDS – CAPITAL DEVELOPMENT BOARD TRUST ACCOUNT**

It was moved by Ms. Goetz and seconded by Dr. Boyles to approve the transfer of \$539,063 to the Capital Development Board trust account at Midland States Bank to cover anticipated costs for Project No. 810-046-020 to begin the project specifications.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, and Mr. Mallery. “Nay” – none. Abstain – Mr. Solon. Motion carried.

#### **AUTHORIZATION TO CONTINUE PAYMENT FOR STANDARD OPERATING EXPENDITURES**

It was moved by Ms. Stevenson and seconded by Mr. McCracken to authorize to continue the operation of the College by making those expenditures required for normal operations, including salaries, approved contract, utilities, maintenance, supplies, and regular activities for the period July 1, 2021 through budget adoption.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

#### **APPROVAL OF AAS DEGREE: DENTAL HYGIENE**

It was moved by Dr. Boyles and seconded by Mr. Mallery to approve the Associate of Applied Science degree in Dental Hygiene, as presented.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried. Dr. Boyles extended kudos to Dr. Shane Lange, Heather Seghi and Katie Henkel for their fine work on this degree. She noted that the AAS Degree in Dental Hygiene is an important addition to the college’s curriculum.

#### **VICE PRESIDENTS CONTRACTS**

It was moved by Ms. Goetz and seconded by Mr. McCracken to approve the FY22 employment contract for Ms. Cheryl Roelfsema, Vice President for Business Services and Finance, with a 2.5 percent increase for FY2022, resulting in an annualized salary of \$12,262 and duties, benefits and other conditions as outlined in her contract.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

It was moved by Ms. Goetz and seconded by Dr. Rebholz to approve the FY22 employment contract for Dr. Deborah Anderson, Vice President for Academic Affairs, with a 2.5 percent increase for FY2022, resulting in an annualized salary of \$64,583 and duties, benefits and other conditions as outlined in her contract.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

It was moved by Ms. Stevenson and seconded by Dr. Rebholz to approve the FY22 employment contract for Mr. Mark Grzybowski, Vice President for Student Services, with a 2.5 percent increase for FY2022, resulting in an annualized salary of \$95,078 and duties, benefits and other conditions as outlined in her contract.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

#### **ITEMS FOR INFORMATION**

Mr. Solon pointed out the information items on pages 52-63 of the Board book.

#### **TRUSTEE COMMENT**

Dr. Boyles thanked the administration for putting together the information shared with the Board to keep the members up-to-speed so we would be prepared but still come to the meeting with an open mind. Dr. Boyles noted that all the conversations that we heard this evening were relevant and important and we are always willing to listen to others’ views and perspectives and all presentations were appreciated. She noted that it is important that we hedge against giving equal weight to misinformation, disinformation and unproven conspiracy theories as truth, but instead we go in the direction of addressing the reality and discussing objective views and objective facts.

Ms. Miranda noted that from a student’s viewpoint, she appreciated the discussions on academic freedom and critical thinking that were shared in the public comment.

Ms. Stevenson commented that the IVCC Commencement was fantastic. Kudos to Fran Brolley and Matt Klein for putting the virtual event together. Ms. Stevenson added that Dr. Promise Yong was awesome as Commencement speaker.

Dr. Rebholz thanked Dr. Corcoran and Ms. Goetz for attending the ICCTA Annual Conference and noted that Dr. Corcoran did a great job as well.

Ms. Goetz thanked Ms. Cheryl Roelfsema for the amazing work that she has done for many years as Vice President of Business Services and Finance for the College and the Board.

### **CLOSED SESSION**

Mr. Solon requested a motion and a roll call vote at 8:10 p.m. to enter into a closed session to discuss: 1) pending or imminent litigation; 2) complaint lodged against an official or employee of the public body; 3) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 4) collective negotiations; and 5) closed session minutes. Motion made by Dr. Rebholz and seconded by Ms. Stevenson to enter into a closed session.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried. The Board immediately entered closed session at 8:12 p.m.

Motion made by Ms. Stevenson and seconded by Dr. Boyles to return to the regular meeting.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried. The regular meeting resumed at 10:12 p.m.

### **COMPENSATION FY22 – EMPLOYEES NOT AFFECTED BY A NEGOTIATED LABOR AGREEMENT**

It was moved by Ms. Stevenson and seconded by Mr. McCracken to approve a 2.50 percent increase for employees not affected by a negotiated labor agreement, contingent upon evaluations and grant support in FY22 and to approve the special salary adjustments for employees identified as warranting such an increase in FY22.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

### **CLOSED SESSION MINUTES**

It was moved by Dr. Rebholz and seconded by Ms. Stevenson to approve and retain the closed session minutes of May 13, 2021.

Student Advisory Vote: – “Aye” – Ms. Miranda. Roll Call Vote: “Ayes”– Mr. McCracken, Dr. Rebholz, Dr. Boyles, Ms. Goetz, Ms. Stevenson, Mr. Mallery and Mr. Solon. “Nay” – none. Motion carried.

**OTHER**

None

**ADJOURNMENT**

Mr. Solon declared the meeting adjourned at 10:15 p.m.

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Everett J. Solon, Board Chair

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Angela M. Stevenson, Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE  
COMMUNITY COLLEGE DISTRICT NO. 513

TREASURER'S REPORT

JUNE 2021

Cheryl Roelfsema, CPA  
Vice President for Business Services and Finance/Treasurer

Kathy Ross  
Controller

## FINANCIAL HIGHLIGHTS – June 2021

### Revenues

- As of June 24, headcount for summer semester was 892 which is 74 students, or 9.05 percent, more than at the same point in time last year. Credit hours were up 28, a 6.88 percent increase from summer 2020. Traditional credit hours are up 3.16 percent. Categories showing significant increases were dual credit/dual enrollment and the Ottawa Center classes.
- As of June 24, headcount for fall semester was 1,535, which is 746 students, or 94.55 percent, more than at the same point in time last year. Credit hours were up 5,613, a 64.59 percent increase from the same point in registration last year. Traditional credit hours were up 39.51 percent. Other categories showing significant increases were dual credit/dual enrollment and Ottawa Center classes.

### Expenses

- Overall, expenses are running at 93.2 percent of budget. Budget variances include the HEERF/CARES funding that was not budgeted. There are also three other grants that were awarded after the FY2021 budget was approved that do not have budgeted line items, the most notable being the GEER funding and CURES funding. In all cases, the grant revenue covers the expenses. Legal expenses are higher than budget and include \$35,000 in legal fees in connection with the data breach in April 2020.

### Protection, Health & Safety Projects

- Building G Air Handling Units Replacement – entire project is 98 percent complete;
- Key Card Access Upgrade – Tri-Electronics, Inc. from Hammond, IN is the contractor. Project should be complete by August.
- Fireplace Lounge Ramp Replacement – Lite Construction, Inc. from Montgomery, IL is the contractor. Project should be complete by August.

### Other Projects

- Roadway and Parking Lot Resealing CBD Project – CDB approved the single bidder, Advanced Asphalt. Estimated project start date is September 2021. This project has a budget of \$900,000 with \$675,000 in state funding and \$280,400 from local funds.
- Air/Moisture Infiltration – with the trust account in place before the end of July, architect/engineer selection for the project will now be on the Capital Development Board's August meeting agenda. This is a \$2.1-million-dollar project with the local match being \$539,000.

**Illinois Valley Community College District No. 513**  
**Combined Balance Sheet**  
**All Fund Types and Account Groups**  
**June 30, 2021**  
**Unaudited**

	Governmental Funds Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency	General Fixed Assets	General Long-Term Debt	
<b>Assets and Other Debits</b>								
Cash and cash equivalents	\$ 4,442,113	\$ 2,714,975	\$ 702,656	\$ 250,471	\$ 510,515	\$ -	\$ -	8,620,731
Investments	7,171,225	6,983,033	143,968	-	7,363	-	-	14,305,589
Receivables								
Property Taxes	9,833,025	2,607,148	-	-	-	-	-	12,440,173
Governmental claims	-	-	-	-	72,861	-	-	72,861
Tuition and fees	1,786,903	-	-	158,684	-	-	-	1,945,587
Due from other funds	1,684,585	14	-	159,775	-	-	-	1,844,374
Due to/from student groups	-	-	-	-	-	-	-	-
Bookstore inventories	-	-	-	484,292	-	-	-	484,292
Other assets	95,373	115,970	-	-	-	-	-	211,343
Deferred Outflows	-	-	-	-	-	-	524,832	524,832
Fixed assets - net	-	-	-	30,181	-	59,786,846	-	59,817,027
Other debits								
Amount available in								
Debt Service Fund	-	-	-	-	-	-	-	-
Amount to be provided to retire debt	-	-	-	-	-	-	13,919,226	13,919,226
<b>Total assets and deferred outflows</b>	<b>\$ 25,013,225</b>	<b>\$ 12,421,139</b>	<b>\$ 846,624</b>	<b>\$ 1,083,403</b>	<b>\$ 590,740</b>	<b>\$ 59,786,846</b>	<b>\$ 14,444,058</b>	<b>\$ 114,186,036</b>

Illinois Valley Community College District No. 513  
 Combined Balance Sheet  
 All Fund Types and Account Groups  
 June 30, 2021  
 Unaudited

	Governmental Funds Types			Proprietary	Fiduciary	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency	General Fixed Assets	General Long-Term Debt	
<b>Liabilities</b>								
Accounts payable	304,387			3,360	4,755	-	-	312,502
Accrued salaries & benefits	554,484	936	-	13,703	-	-	-	569,123
Post-retirement benefits & other	145,403	-	-	603	-	-	-	146,006
Unclaimed property	413							413
Due to other funds	58,093	1,200,296	-	-	585,985	-	-	1,844,374
Due to student groups/deposits	-	-	-	-	-	-	-	-
Deferred inflows								
Property taxes	4,916,513	1,301,982	-	-	-	-	-	6,218,495
Tuition and fees	2,560,212	-	-	141,663	-	-	-	2,701,875
Grants	-	-	-	-	-	-	-	-
OPEB	-	-	-	-	-	-	2,311,278	2,311,278
OPEB long term debt	-	-	-	-	-	-	12,132,780	12,132,780
<b>Total Liabilities</b>	<b>8,539,506</b>	<b>2,503,214</b>	<b>-</b>	<b>159,329</b>	<b>590,740</b>	<b>-</b>	<b>14,444,058</b>	<b>26,236,846</b>
<b>Net Position/Net Assets</b>								
Net investment in general fixed assets	-	-	-	-	-	59,786,846	-	59,786,846
Fund balance	-	-	-	-	-	-	-	-
Reserved for restricted purposes	-	9,917,925	-	-	-	-	-	9,917,925
Reserved for debt service	-	-	846,624	-	-	-	-	846,624
Unreserved	16,473,719	-	-	924,074	-	-	-	17,397,793
<b>Total liabilities and net position</b>	<b>\$ 25,013,225</b>	<b>\$ 12,421,139</b>	<b>\$ 846,624</b>	<b>\$ 1,083,403</b>	<b>\$ 590,740</b>	<b>\$ 59,786,846</b>	<b>\$ 14,444,058</b>	<b>\$ 114,186,034</b>

Illinois Valley Community College District No. 513  
 Summary of Fiscal Year 2021 Revenues & Expenditures by Fund  
 For the twelve months ended June 30, 2021  
 Unaudited

	Education Fund	Operations & Maintenance Fund	Operations & Maintenance Restricted Fund	Debt Service Fund	Auxillary Enterprise Fund	Restricted Purposes Fund	Working Cash Fund	Audit Fund	Liability Protection & Settlement Fund	Total (Memorandum Only)
Actual Revenue	\$ 18,814,328	\$ 2,579,986	\$ 1,547,804	\$ 2,222	\$ 1,247,211	\$ 5,208,613	\$ 67,212	\$ 38,155	\$ 1,253,875	\$ 30,759,406
Actual Expenditures	17,033,142	2,167,754	1,716,872	-	1,614,634	5,378,521	-	41,850	1,154,924	29,107,697
Other Financing Sources (Uses)	(10,000)	-	-	-	61,414	10,000	-	-	-	61,414
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	1,771,186	412,232	(169,069)	2,222	(306,009)	(159,908)	67,212	(3,695)	98,951	1,713,123
Fund balances July 1, 2020	10,586,964	3,626,764	4,743,808	844,402	964,888	56,851	4,886,316	36,029	180,346	25,926,368
Fund balances June 30, 2021	\$ 12,358,150	\$ 4,038,996	\$ 4,574,739	\$ 846,624	\$ 658,879	\$ (103,057)	\$ 4,953,528	\$ 32,334	\$ 279,297	\$ 27,639,491

Illinois Valley Community College District No. 513  
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 For the twelve months ended June 30, 2021  
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	Annual Budget FY2021	6/30/2021	100.0%	6/30/2020	Annual Budget FY2020	100.0%	2020
<b>EDUCATION FUND REVENUES</b>							
Local Government Sources:							
Current Taxes	\$ 8,579,643	\$ 8,456,078	98.6%	\$ 8,316,301	\$ 8,209,880	101.3%	
Corporate Personal Property Replacement Tax	900,513	1,241,155	137.8%	1,095,816	905,250	121.1%	
Tax Increment Financing Distributions	387,250	405,988	104.8%	401,522	387,250	103.7%	
Total Local Government	<u>9,867,406</u>	<u>10,103,221</u>	102.4%	<u>9,813,638</u>	<u>9,502,380</u>	103.3%	
State Government:							
ICCB Credit Hour Grant	1,728,400	1,733,248	100.3%	1,777,498	1,568,250	113.3%	
Equalization Grant	50,000	50,000	100.0%	50,000	50,000	100.0%	
Career/Technical Education Formula Grant	200,000	211,154	105.6%	208,440	200,000	104.2%	
Other	-	-		-	-		
Total Statement Government	<u>1,978,400</u>	<u>1,994,402</u>	100.8%	<u>2,035,938</u>	<u>1,818,250</u>	112.0%	
Federal Government							
PELL Administrative Fees	7,975	4,800	60.2%	5,760	7,325	78.6%	
Total Federal Government	<u>7,975</u>	<u>4,800</u>	60.2%	<u>5,760</u>	<u>7,325</u>	78.6%	
Student Tuition and Fees:							
Tuition	6,586,152	5,760,914	87.5%	6,452,400	6,886,576	93.7%	
Fees	837,700	662,439	79.1%	813,829	877,300	92.8%	
Total Tuition and Fees	<u>7,423,852</u>	<u>6,423,353</u>	86.5%	<u>7,266,229</u>	<u>7,763,876</u>	93.6%	
Other Sources:							
Public Service Revenue	341,879	182,601	53.4%	240,704	287,450	83.7%	
Other Sources:	234,613	105,951	45.2%	270,006	233,839	115.5%	
Total Other Sources	<u>576,492</u>	<u>288,552</u>	50.1%	<u>510,710</u>	<u>521,289</u>	98.0%	
<b>TOTAL EDUCATION FUND REVENUE</b>	<u>\$ 19,854,125</u>	<u>\$ 18,814,328</u>	94.8%	<u>\$ 19,632,275</u>	<u>\$ 19,613,120</u>	100.1%	
<b>EDUCATION FUND EXPENDITURES</b>							
Instruction:							
Salaries	\$ 8,239,344	7,127,538	86.5%	\$ 8,054,963	\$ 8,192,913	98.3%	
Employee Benefits	1,705,720	1,693,807	99.3%	1,690,446	1,822,252	92.8%	
Contractual Services	146,565	91,174	62.2%	83,936	161,549	52.0%	
Materials & Supplies	404,772	338,592	83.7%	316,627	429,721	73.7%	
Conference & Meeting	162,988	22,971	14.1%	47,154	142,376	33.1%	
Fixed Charges	55,000	52,330	95.1%	177,391	189,000	93.9%	
Capital Outlay	-	-	0.0%	-	-	0.0%	
Other	-	-		-	-		
Total Instruction	<u>10,714,389</u>	<u>9,326,412</u>	87.0%	<u>10,370,517</u>	<u>10,937,811</u>	94.8%	

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	Annual Budget FY2021	6/30/2021	100.0%	6/30/2020	Annual Budget FY2020	100.0%
<b>Academic Support:</b>						
Salaries	1,003,192	845,670	84.3%	975,720	982,326	99.3%
Employee Benefits	211,676	179,177	84.6%	169,310	172,141	98.4%
Contractual Services	197,118	242,606	123.1%	154,600	191,657	80.7%
Materials & Supplies	306,822	189,845	61.9%	172,012	278,128	61.8%
Conference & Meeting	20,595	2,574	12.5%	6,082	16,955	35.9%
Utilities	26,445	33,975	128.5%	25,875	25,650	100.9%
Capital Outlay	-	12,348		-	-	0.0%
Other	-	-		-	-	
<b>Total Academic Support</b>	<u>1,765,848</u>	<u>1,506,195</u>	85.3%	<u>1,503,597</u>	<u>1,666,857</u>	90.2%
<b>Student Services:</b>						
Salaries	1,121,572	1,123,350	100.2%	1,355,268	1,293,469	104.8%
Employee Benefits	385,992	388,192	100.6%	357,940	366,444	97.7%
Contractual Services	40,777	26,448	64.9%	87,494	22,778	384.1%
Materials & Supplies	77,202	48,731	63.1%	61,680	68,187	90.5%
Conference & Meeting	45,075	1,146	2.5%	16,815	45,075	37.3%
Utilities	-	562	0.0%	1,040	-	0.0%
<b>Total Student Services</b>	<u>1,670,618</u>	<u>1,588,429</u>	95.1%	<u>1,880,237</u>	<u>1,795,953</u>	104.7%
<b>Public Services/Continuing Education:</b>						
Salaries	344,429	302,751	87.9%	336,580	367,282	91.6%
Employee Benefits	77,863	83,479	107.2%	76,568	80,616	95.0%
Contractual Services	258,400	63,405	24.5%	154,257	248,250	62.1%
Materials & Supplies	92,800	34,755	37.5%	60,319	89,250	67.6%
Conference & Meeting	18,950	1,144	6.0%	5,211	20,550	25.4%
Utilities	-	-	0.0%	-	-	-
Other	300	-	0.0%	-	200	0.0%
<b>Total Public Services/Continuing Education</b>	<u>792,742</u>	<u>485,534</u>	61.2%	<u>632,935</u>	<u>806,148</u>	78.5%
<b>Institutional Support:</b>						
Salaries	1,856,317	1,717,470	92.5%	1,779,520	1,804,720	98.6%
Employee Benefits	691,890	742,136	107.3%	629,325	673,288	93.5%
Contractual Services	569,172	654,146	114.9%	722,066	634,007	113.9%
Materials & Supplies	381,678	386,776	101.3%	379,318	429,645	88.3%
Conference & Meeting	69,225	13,353	19.3%	23,990	68,285	35.1%
Utilities	26,315	7,222	27.4%	9,653	26,050	37.1%
Capital Outlay	176,381	12,348	7.0%	87,716	25,875	339.0%
Other	29,550	(40,074)	-135.6%	33,040	15,550	212.5%
Provision for Contingency	500,000	-	0.0%	-	156,931	
<b>Total Institutional Support</b>	<u>4,300,528</u>	<u>3,493,377</u>	81.2%	<u>3,664,627</u>	<u>3,834,351</u>	95.6%
Scholarships, Grants and Waivers	600,000	633,196	105.5%	516,355	577,000	89.5%
<b>TOTAL EDUCATION FUND EXPENDITURES</b>	<u>\$ 19,844,125</u>	<u>\$ 17,033,142</u>	85.8%	<u>\$ 18,568,270</u>	<u>\$ 19,618,120</u>	94.6%
<b>INTERFUND TRANSFERS - NET</b>	<u>\$ (10,000)</u>	<u>\$ (10,000)</u>	100.0%	<u>\$ (10,000)</u>	<u>\$ 5,000</u>	-200.0%

Illinois Valley Community College District No. 513  
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 For the twelve months ended June 30, 2021  
 Unaudited

	Annual Budget			Annual Budget		
	FY2021	6/30/2021	100.0%	6/30/2020	FY2020	100.0%
<b>OPERATIONS &amp; MAINTENANCE FUND REVENUES</b>						
Local Government Sources:						
Current Taxes	\$ 1,383,200	\$ 1,363,315	98.6%	\$ 1,332,935	\$ 1,307,306	102.0%
Corporate Personal Property Replacement Tax	225,000	219,027	97.3%	193,379	230,000	84.1%
Tax Increment Financing Disbursements	130,000	135,329	104.1%	133,636	130,000	102.8%
Total Local Government	<u>1,738,200</u>	<u>1,717,671</u>	98.8%	<u>1,659,950</u>	<u>1,667,309</u>	99.6%
State Government:						
ICCB Credit Hour Grant	305,023	300,175	98.4%	306,870	276,750	110.9%
Total State Government	<u>305,023</u>	<u>300,175</u>	98.4%	<u>306,870</u>	<u>276,750</u>	110.9%
Student Tuition and Fees						
Tuition	512,448	464,129	90.6%	515,427	535,702	96.2%
Total Tuition and Fees	<u>512,448</u>	<u>464,129</u>	90.6%	<u>515,427</u>	<u>535,702</u>	96.2%
Other Sources:						
Facilities Revenue	133,500	85,497	64.0%	120,685	138,941	86.9%
Investment Revenue	50,000	8,178	16.4%	45,394	45,000	100.9%
Other	2,500	4,336	173.4%	2,130	2,500	85.2%
Total Other Sources	<u>186,000</u>	<u>98,011</u>	52.7%	<u>168,208</u>	<u>186,441</u>	90.2%
<b>TOTAL OPERATIONS &amp; MAINTENANCE REVENUES</b>	<u>\$ 2,741,671</u>	<u>\$ 2,579,986</u>	94.1%	<u>\$ 2,650,455</u>	<u>\$ 2,666,202</u>	99.4%
<b>OPERATIONS &amp; MAINTENANCE FUND EXPENDITURES</b>						
Operations & Maintenance of Plant:						
Salaries	972,207	844,918	86.9%	969,305	968,783	100.1%
Employee Benefits	292,487	302,370	103.4%	291,783	326,311	89.4%
Contractual Services	169,100	129,734	76.7%	62,172	169,400	36.7%
Materials & Supplies	240,250	199,737	83.1%	152,656	277,787	55.0%
Conference & Meeting	1,175	200	17.0%	413	5,675	7.3%
Fixed Charges	117,250	190,192	162.2%	65,426	68,250	95.9%
Utilities	762,347	523,330	68.6%	530,690	762,600	69.6%
Capital Outlay	102,832	10,200	9.9%	28,329	84,000	33.7%
Provision for Contingency	100,000	-	0.0%	-	-	0.0%
Other	(63,000)	(63,000)	100.0%	(63,000)	(63,000)	100.0%
Total Operations & Maintenance of Plant	<u>2,694,648</u>	<u>2,137,681</u>	79.3%	<u>2,037,772</u>	<u>2,599,806</u>	78.4%
Institutional Support:						
Salaries	31,342	14,868	47.4%	34,845	45,186	77.1%
Employee Benefits	6,076	6,093	100.3%	7,149	11,846	60.3%
Contractual Services	2,700	2,615	96.9%	-	2,491	0.0%
Materials & Supplies	3,105	2,809	90.5%	3,350	3,050	109.8%
Fixed Charges	3,800	3,688	97.1%	3,688	3,820	96.5%
Other	-	-	-	-	-	-
Total Institutional Support	<u>47,023</u>	<u>30,073</u>	64.0%	<u>49,032</u>	<u>66,393</u>	73.9%
<b>TOTAL OPERATIONS &amp; MAINTENANCE EXPENDITURES</b>	<u>\$ 2,741,671</u>	<u>\$ 2,167,754</u>	79.1%	<u>\$ 2,086,805</u>	<u>\$ 2,666,199</u>	78.3%

Illinois Valley Community College District No. 513  
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 For the twelve months ended June 30, 2021  
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	Annual Budget FY2021	6/30/2021	100.0%	6/30/2020	Annual Budget FY2020	100.0%
<b>OPERATIONS &amp; MAINTENANCE FUND (RESTRICTED)</b>						
Local Government Sources:						
Current Taxes	1,556,066	1,358,653	87.3%	1,395,967	1,518,973	91.9%
State Government Sources	750,000	150,000	0.0%	-	-	0.0%
Investment Revenue	65,000	39,150	60.2%	93,211	65,000	143.4%
Other	-	-	0.0%	-	-	0.0%
<b>TOTAL OPERATIONS &amp; MAINTENANCE FUND (RESTRICTED) REVENUES</b>	<b>\$ 2,371,066</b>	<b>\$ 1,547,804</b>	<b>65.3%</b>	<b>\$ 1,489,178</b>	<b>\$ 1,583,973</b>	<b>94.0%</b>
<b>OPERATIONS &amp; MAINTENANCE FUND RESTRICTED EXPENDITURES</b>						
Contractual Services	\$ -	\$ 9,675		\$ -	\$ -	
Fixed Charges	-	-		-	-	
Capital Outlay	2,250,000	1,707,197	75.9%	2,266,513	1,500,000	151.1%
<b>TOTAL OPERATIONS &amp; MAINTENANCE FUND (RESTRICTED) EXPENDITURES</b>	<b>\$ 2,250,000</b>	<b>\$ 1,716,872</b>	<b>76.3%</b>	<b>\$ 2,266,513</b>	<b>\$ 1,500,000</b>	<b>151.1%</b>
<b>DEBT SERVICE FUND</b>						
Investment Revenue	\$ 10,500	\$ 2,222	21.2%	\$ 13,727	\$ 3,600	381.3%
<b>TOTAL DEBT SERVICE FUND REVENUES</b>	<b>\$ 10,500</b>	<b>\$ 2,222</b>	<b>21.2%</b>	<b>\$ 13,727</b>	<b>\$ 3,600</b>	<b>381.3%</b>
<b>TOTAL DEBT SERVICE FUND EXPENDITURES</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	
<b>AUXILIARY ENTERPRISES FUND REVENUE</b>						
Service Fees	\$ 1,316,000	\$ 1,234,184	93.8%	\$ 1,421,981	\$ 1,664,665	85.4%
Investment Revenue	4,500	96	2.1%	5,103	4,500	113.4%
Other Revenue	4,000	12,931	323.3%	7,726	8,000	96.6%
<b>TOTAL AUXILIARY ENTERPRISES FUND REVENUES</b>	<b>\$ 1,324,500</b>	<b>\$ 1,247,211</b>	<b>94.2%</b>	<b>\$ 1,434,810</b>	<b>\$ 1,677,165</b>	<b>85.5%</b>
<b>AUXILIARY ENTERPRISES FUND EXPENSES</b>						
Salaries	\$ 346,958	\$ 316,095	91.1%	\$ 313,804	\$ 352,435	89.0%
Employee Benefits	118,699	94,362	79.5%	90,077	68,134	132.2%
Contractual Services	63,265	32,841	51.9%	52,821	66,198	79.8%
Materials & Supplies	1,014,882	1,016,478	100.2%	1,173,655	1,292,478	90.8%
Conference & Meeting	24,938	10,803	43.3%	17,954	24,679	72.8%
Fixed Charges	50,200	39,554	78.8%	47,845	49,700	96.3%
Capital Outlay/Depreciation	600	-	0.0%	6,270	1,322	474.2%
Other	103,000	104,500	101.5%	104,500	103,000	101.5%
<b>TOTAL AUXILIARY ENTERPRISES EXPENDITURES</b>	<b>\$ 1,722,542</b>	<b>\$ 1,614,634</b>	<b>93.7%</b>	<b>\$ 1,806,926</b>	<b>\$ 1,957,946</b>	<b>92.3%</b>
<b>AUXILIARY ENTERPRISES INTERFUND TRANSFERS - NET</b>	<b>\$ 61,414</b>	<b>\$ 61,414</b>	<b>100.0%</b>	<b>\$ 61,414</b>	<b>\$ 61,414</b>	<b>100.0%</b>

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	Annual Budget FY2021	6/30/2021	100.0%	6/30/2020	Annual Budget FY2020	100.0%
<b>RESTRICTED PURPOSE FUND REVENUES</b>						
State Government Sources	\$ 289,245	\$ 285,905	98.8%	\$ 280,830	\$ 285,285	98.4%
Federal Government Sources	4,437,598	4,867,519	109.7%	4,491,628	4,951,574	90.7%
Nongovernmental Gifts or Grants	2,500	52,631	2105.3%	218,927	32,000	684.1%
Other Revenue	-	2,557		7,103	4,700	151.1%
<b>TOTAL RESTRICTED PURPOSE FUND REVENUES</b>	<b>\$ 4,729,343</b>	<b>\$ 5,208,613</b>	<b>110.1%</b>	<b>\$ 4,998,488</b>	<b>\$ 5,273,559</b>	<b>94.8%</b>
<b>RESTRICTED PURPOSE FUND EXPENDITURES</b>						
Instruction:						
Salaries	\$ 363,617	\$ 572,398	157.4%	\$ 403,370	\$ 426,869	94.5%
Employee Benefits	122,265	145,129	118.7%	118,762	141,592	83.9%
Contractual Services	24,242	108,465	447.4%	46,321	23,293	198.9%
Materials & Supplies	24,388	106,803	437.9%	55,085	39,765	138.5%
Conference & Meeting	13,491	3,053	22.6%	20,834	41,065	50.7%
Utilities	450	1,026	228.0%	1,472	949	155.1%
Capital Outlay	15,000	45,968	306.5%	198,662	22,000	903.0%
Other	-	-		-	-	
<b>Total Instruction</b>	<b>563,453</b>	<b>982,843</b>	<b>174.4%</b>	<b>844,506</b>	<b>695,533</b>	<b>121.4%</b>
Student Services:						
Salaries	\$ 203,035	\$ 205,733	101.3%	\$ 198,480	\$ 198,634	99.9%
Employee Benefits	71,700	70,401	98.2%	68,599	69,755	98.3%
Contractual Services	15,800	13,397	84.8%	6,656	6,000	110.9%
Materials & Supplies	15,440	90,415	585.6%	11,455	9,330	122.8%
Conference & Meeting	10,600	5,287	49.9%	5,192	9,300	55.8%
Utilities	-	13,057	0.0%	-	-	0.0%
Capital Outlay	-	-	0.0%	-	-	0.0%
Tuition Waivers (TRIO Grant)	18,425	25,900	140.6%	18,200	25,873	70.3%
<b>Total Student Services</b>	<b>335,000</b>	<b>424,191</b>	<b>126.6%</b>	<b>308,582</b>	<b>318,892</b>	<b>96.8%</b>
Operations & Maintenance of Plant:						
Maintenance supplies	-	7,998		-	-	
<b>Total Operations &amp; Maintenance of Plant</b>	<b>-</b>	<b>7,998</b>		<b>-</b>	<b>-</b>	
Institutional Support:						
Salaries (Federal Work Study)	90,390	43,750	48.4%	92,552	94,035	98.4%
Contractual Services	-	4,791		-	-	
Institutional Support	-	1,374		-	-	
SURS on-behalf	-	-		-	-	
<b>Total Institutional Support</b>	<b>90,390</b>	<b>49,915</b>	<b>55.2%</b>	<b>92,552</b>	<b>94,035</b>	<b>98.4%</b>
Student Grants and Waivers (PELL & SEOG)	3,748,000	3,913,575	104.4%	3,765,618	4,170,699	90.3%
<b>TOTAL RESTRICTED FUND EXPENDITURES</b>	<b>\$ 4,736,843</b>	<b>\$ 5,378,521</b>	<b>113.5%</b>	<b>\$ 5,011,258</b>	<b>\$ 5,279,159</b>	<b>94.9%</b>
<b>RESTRICTED INTERFUND TRANSFERS - NET</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>100.0%</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>100.0%</b>
<b>WORKING CASH FUND REVENUES</b>						
Investment Revenue	\$ 60,000	\$ 67,212	112.0%	\$ 105,557	\$ 70,000	150.8%

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Illinois Valley Community College District No. 513  
 Summary of Fiscal Year 2021 Revenues & Expenditures by Fund  
 For the twelve months ended June 30, 2021  
 Unaudited

	Annual Budget FY2021	6/30/2021	100.0%	6/30/2020	Annual Budget FY2020	100.0%
<b>AUDIT FUND REVENUES</b>						
Local Government Sources:						
Current Taxes	\$ 41,840	\$ 38,092	91.0%	\$ 37,597	\$ 38,150	98.6%
Investment Revenue	150	63	42.2%	177	100	177.4%
<b>TOTAL AUDIT FUND REVENUES</b>	<b>41,990</b>	<b>38,155</b>	<b>90.9%</b>	<b>37,775</b>	<b>38,250</b>	<b>98.8%</b>
<b>AUDIT FUND EXPENDITURES</b>						
Contractual Services	39,050	41,850	107.2%	36,150	38,150	94.8%
<b>TOTAL AUDIT FUND EXPENDITURES</b>	<b>\$ 39,050</b>	<b>\$ 41,850</b>	<b>107.2%</b>	<b>\$ 36,150</b>	<b>\$ 38,150</b>	<b>94.8%</b>
<b>LIABILITY, PROTECTION &amp; SETTLEMENT FUND REVENUE</b>						
Local Government Sources:						
Current Taxes	\$ 1,040,539	\$ 1,203,677	115.7%	\$ 1,095,273	\$ 1,136,999	96.3%
Investment Revenue	2,500	1,641	65.7%	3,405	2,000	170.3%
Other Revenue	-	48,557		-	-	
<b>TOTAL LIABILITY, PROTECTION &amp; SETTLEMENT FUND REVENUE</b>	<b>1,043,039</b>	<b>1,253,875</b>	<b>120.2%</b>	<b>\$ 1,098,678</b>	<b>\$ 1,138,999</b>	<b>96.5%</b>
<b>LIABILITY, PROTECTION &amp; SETTLEMENT FUND EXPENDITURES</b>						
Student Services:						
Salaries	70,249	69,841	99.4%	64,501	111,403	57.9%
Employee Benefits	27,305	28,522	104.5%	27,653	26,762	103.3%
Contractual Services	23,000	14,206	61.8%	8,800	23,000	38.3%
Materials & Supplies	3,700	220	5.9%	402	400	100.6%
Total Student Services	124,254	112,788	90.8%	101,356	161,565	62.7%
Operations & Maintenance of Plant:						
Contractual Services	519,557	351,551	67.7%	416,319	547,500	76.0%
Materials & Supplies	170	52	30.4%	151	150	100.5%
Utilities	650	(13)	-1.9%	317	425	74.7%
Total Operations & Maintenance of Plant	520,377	351,590	67.6%	416,787	548,075	76.0%
Institutional Support:						
Salaries	66,197	68,408	103.3%	70,530	70,825	99.6%
Employee Benefits	208,438	185,932	89.2%	208,021	202,997	102.5%
Contractual Services	35,750	218,940	612.4%	59,820	34,000	175.9%
Materials & Supplies	2,100	9,485	451.7%	1,966	4,700	41.8%
Conference & Meeting	4,700	-	0.0%	-	5,200	0.0%
Fixed Charges	244,750	207,780	84.9%	223,377	275,500	81.1%
Total Institutional Support	561,935	690,545	122.9%	563,714	593,222	95.0%
<b>TOTAL LIABILITY, PROTECTION &amp; SETTLEMENT FUND EXPENDITURES</b>	<b>\$ 1,206,566</b>	<b>\$ 1,154,924</b>	<b>95.7%</b>	<b>\$ 1,081,857</b>	<b>\$ 1,302,862</b>	<b>83.0%</b>

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**Illinois Valley Community College District No. 513**  
**Fiscal Year 2021 Budget to Actual Comparison**  
**All Funds - By Budget Officer**  
**as of June 30, 2021**  
**Unaudited**

<b>Department</b>	<b>Annual Budget FY2021</b>	<b>Actual FY2021</b>	<b>Actual/ Budget 100%</b>	
President	359,006	335,737	93.5%	
Board of Trustees	14,850	13,165	88.7%	Includes ICCTA annual dues of \$11,550
Community Relations	426,113	380,854	89.4%	
Continuing Education	792,742	493,180	62.2%	
Facilities	4,400,359	3,866,828	87.9%	
Information Technologies	1,978,064	1,895,052	95.8%	
Academic Affairs	232,682	198,495	85.3%	
Academic Affairs (AVPCE)	482,229	586,279	121.6%	Includes \$136,603 in GEER funding
Adult Education	453,005	456,850	100.8%	Includes \$14,500 in CURES funding
Learning Resources	1,321,356	1,157,069	87.6%	
Workforce Development Division	2,301,036	2,073,621	90.1%	
Natural Sciences & Business Division	3,162,592	2,794,745	88.4%	
Humanities & Fine Arts/Social Science Division	3,117,822	2,606,655	83.6%	
Health Professions Division	1,848,823	1,687,348	91.3%	
Admissions & Records	405,117	382,801	94.5%	
Counseling	401,226	472,077	117.7%	P/T Counselors salaries \$92,000 over budget
Student Services	289,261	336,562	116.4%	
Financial Aid	4,140,591	4,208,537	101.6%	includes \$686,560 of CARES Act funding
Career Services	40,209	33,160	82.5%	
Athletics	309,616	239,658	77.4%	
TRiO (Student Success Grant)	335,000	337,159	100.6%	
Campus Security	537,420	350,000	65.1%	
Business Services/General Institution	1,060,283	1,454,783	137.2%	Data Breach \$34,971; Zukowski \$97,172; includes \$361,881 CARES Act Inst.
Risk Management	561,935	509,628	90.7%	\$197,000 data breach costs;
Tuition Waivers	600,000	633,196	105.5%	Summer, fall and spring waivers
Purchasing	122,831	116,116	94.5%	
Human Resources	135,665	120,906	89.1%	
Bookstore	1,255,451	1,242,118	98.9%	Computer upgrade and annual software support
Shipping & Receiving	47,023	30,340	64.5%	
Copy Center	114,475	94,775	82.8%	
<b>Total FY21 Expenditures</b>	<b>31,246,782</b>	<b>29,107,697</b>	<b>93.2%</b>	

**Illinois Valley Community College**  
**Statement of Cash Flows**  
**for the Month ended June 30, 2021**

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT, & SETTLEMENT	GRNTS, LNS & SCHOLARSHIPS	TOTAL
Balance on Hand	\$ 2,611,381.46	\$ 2,004,538.94	\$ 406,880.73	\$ 702,656.48	\$ (261,270.39)	\$ (764,563.91)	\$ 1,613,763.38	\$ 13,274.17	\$ (185,184.44)	\$ 20,210.84	\$ 6,161,687.26
Total Receipts	121,075.71	14,902.20	-	-	100,597.82	8,000.00	1,664.46	-	-	3,800.00	\$ 250,040.19
Total Cash	2,732,457.17	2,019,441.14	406,880.73	702,656.48	(160,672.57)	(756,563.91)	1,615,427.84	13,274.17	(185,184.44)	24,010.84	6,411,727.45
Due To/From Accts	-	-	-	-	-	-	-	-	-	-	-
Transfers/Bank CDs	1,700,000.00	375,000.00	-	-	500,000.00	160,000.00	-	-	-	-	2,735,000.00
Expenditures	(1,455,632.64)	(183,746.49)	(234,996.54)	-	(88,856.33)	(111,604.43)	-	-	(130,297.05)	(905.88)	(2,206,039.36)
ACCOUNT BALANCE	2,976,824.53	2,210,694.65	171,884.19	702,656.48	250,471.10	(708,168.34)	1,615,427.84	13,274.17	(315,481.49)	23,104.96	6,940,688.09
Deposits in Transit	(2,543.61)										(2,543.61)
Outstanding Checks	468,405.95										468,405.95
<b>BANK BALANCE</b>	<b>3,442,686.87</b>	<b>2,210,694.65</b>	<b>171,884.19</b>	<b>702,656.48</b>	<b>250,471.10</b>	<b>(708,168.34)</b>	<b>1,615,427.84</b>	<b>13,274.17</b>	<b>(315,481.49)</b>	<b>23,104.96</b>	<b>7,406,550.43</b>
Certificates of Deposit	-	-	2,214,719.73	-	-	-	2,877,641.67	-	100,000.00	-	5,192,361.40
Illinois Funds	5,801,576.39	1,369,648.61	607,406.29	143,967.92	-	41,298.17	455,905.97	-	-	7,363.42	8,427,166.77
Bldg Reserve-ILLFund	-	-	405,552.62	-	-	-	-	-	-	-	405,552.62
Total Investment	\$ 5,801,576.39	\$ 1,369,648.61	\$ 3,227,678.64	\$ 143,967.92	\$ -	\$ 41,298.17	\$ 3,333,547.64	\$ -	\$ 100,000.00	\$ 7,363.42	\$ 14,025,080.79

LaSalle State Bank	\$ 81,990.13
Midland States Bank	7,324,560.30
	<u>\$ 7,406,550.43</u>

Respectfully submitted,

  
 Kathy Ross  
 Controller

ILLINOIS VALLEY COMMUNITY COLLEGE  
INVESTMENT STATUS REPORT  
June 30, 2021

<u>DUE</u>	<u>Education</u>	<u>Oper &amp; Maint</u>	<u>O&amp;M Restricted</u>	<u>Bond &amp; Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection &amp; Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
10/26/2021			1,004,301					1,004,301	MB	0.85%	0.85%	17050
11/7/2021						150,642		150,642	MB	0.85%	0.85%	15192
5/3/2022						248,000		248,000	MBS	2.35%	2.35%	American Express
5/3/2022						248,000		248,000	MBS	2.35%	2.35%	Capital One
7/19/2022						247,000		247,000	MBS	2.25%	2.25%	Discover Bank
7/19/2022						247,000		247,000	MBS	2.30%	2.30%	Capital One
7/19/2022						247,000		247,000	MBS	2.30%	2.30%	Wells Fargo
11/23/2022			1,210,418					1,210,418	MB	2.65%	2.67%	17012
11/23/2022							100,000	100,000	MB	2.65%	2.67%	17013
6/16/2023						245,000		245,000	MBS	0.70%	0.70%	Texas Exchange Bank
11/7/2023						200,000		200,000	CB	3.50%	3.50%	Goldman Sachs
11/7/2023						200,000		200,000	CB	3.50%	3.50%	UBS Bank USA
11/8/2023						200,000		200,000	CB	3.55%	3.55%	Morgan Stanley Bank
11/8/2023						200,000		200,000	CB	3.55%	3.55%	Morgan Stanley
11/15/2023						200,000		200,000	CB	3.55%	3.55%	Comenity Capital
2/25/2026						245,000		245,000	MBS	0.65%	0.65%	State Bank of India
<b>Total CD</b>			<b>2,214,719</b>			<b>2,877,642</b>	<b>100,000</b>	<b>5,192,361</b>				

CB Commerce Bank  
CTB Central Bank  
HNB Hometown National Bank

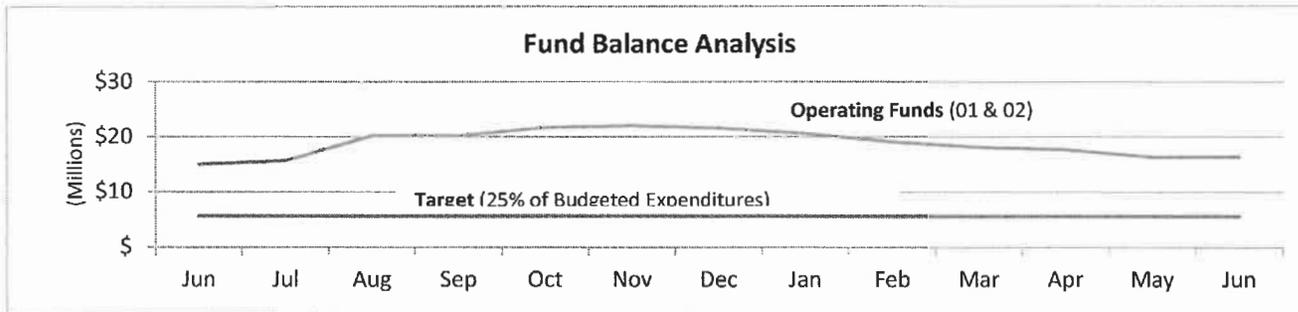
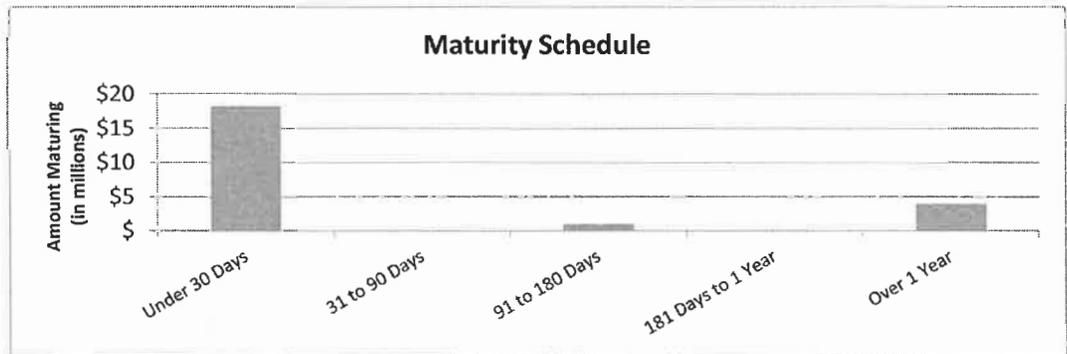
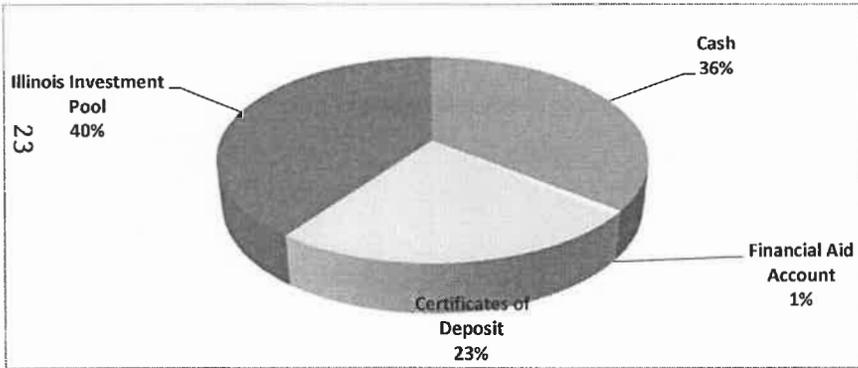
LSB LaSalle State Bank  
MB Marseilles Bank

MBS Multi-Bank Securities, Inc.  
MSB Midland States Bank

**Illinois Valley Community College District No. 513  
Investment Status Report  
All Funds  
June 30, 2021**

Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	35.7%	\$ 7,880,795	0.350%
Financial Aid Account	0.7%	157,881	0.350%
Certificates of Deposit	23.5%	5,192,361	2.148%
Illinois Investment Pool	40.0%	8,832,719	0.089%
<b>Total</b>		<b>\$ 22,063,756</b>	<b>0.669%</b>

Institution	Illinois Investment Pool	Certificates of Deposit	Cash & Trusts	Total	Current Distribution
IL Funds -General	\$ 8,427,167	-	-	\$ 8,427,167	38%
IL Funds -Building	405,553	-	-	405,553	2%
Midland Sates Bank	-	-	7,324,560	7,324,560	33%
Midland States-F/A	-	-	157,881	157,881	1%
Midland States-Bldg	-	-	-	-	-
LaSalle State Bank	-	-	81,990	81,990	
Commerce Bank	-	1,000,000	-	1,000,000	5%
Multi Bank Securities	-	1,727,000	-	1,727,000	8%
Heartland Bank-Bldg	-	-	280,508	280,508	1%
Heartland Bank	-	-	193,737	193,737	1%
Marseilles Bank	-	2,465,361	-	2,465,361	11%
	<b>\$ 8,832,719</b>	<b>\$ 5,192,361</b>	<b>\$ 8,038,676</b>	<b>\$ 22,063,756</b>	<b>100%</b>



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**\$5,000 and Over Disbursements**  
**6/01/21 - 6/30/21**

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
764988	6/3/2021	59791	Airgas USA, LLC	\$ 60,643.21	Welding Supplies
765001	6/3/2021	209495	Drake Lake Training	5,500.00	Presenter Fee: Train the Trainer Course
765005	6/3/2021	181795	G4S Secure Solutions (USA) Inc	13,543.81	Security Services- Main Campus (4/5/21-4/11/21) & (5/3/21-5/9/21)
765014	6/3/2021	216024	Mr. Matthew H. Klein	6,525.00	CTE Program Videos
765015	6/3/2021	1524	LaSalle County Treasurer	11,064.00	2020 Property Taxes
765017	6/3/2021	88815	M&O Environmental Co	9,675.00	Fireplace Lounge Asbestos Abatement
765033	6/3/2021	139544	Today's Business Solutions, Inc	5,470.00	Scan Station, Dual Sided Scanner, Installation, Support & Training
765038	6/3/2021	187805	ZOHO Corporation	5,178.00	Manage Engine Patch Subscription
765063	6/10/2021	82897	SURS	49,822.28	Payroll (6/10/21)
765076	6/10/2021	214499	Constellation NewEnergy, Inc	24,112.19	Electricity (4/10/21-5/11/21)
765079	6/10/2021	209567	Delta Dental of Illinois	8,071.38	Dental Insurance (May 2021)
765083	6/10/2021	108802	Filter Services Inc.	9,637.49	High Capacity Pleated Filters
765084	6/10/2021	181795	G4S Secure Solutions (USA) Inc	7,052.10	Security Services- Main Campus (5/10/21-5/16/21)
765086	6/10/2021	79038	IVCC Student Activity	44,291.24	Student Activity Fees
765094	6/10/2021	214093	Modern Campus	24,000.00	Software Renewal Support
765108	6/10/2021	66555	United States Postal Service	5,000.00	Postage Meter Reimbursement
765112	6/10/2021	1927	Walter J Zukowski & Associates	12,177.80	Legal Services
ACH	6/10/2021		CCHC	271,057.00	Health Insurance (June 2021)
ACH	6/10/2021		Internal Revenue Services	70,686.86	Federal Payroll Taxes (6/10/21)
ACH	6/10/2021		Illinois Department of Revenue	21,830.69	State Payroll Taxes (6/10/21)
ACH	6/10/2021		VALIC	11,129.94	403 (b) & 457 (b) Payroll (6/10/21)
765124	6/16/2021	1139	CDW Government, Inc	26,012.03	Dell Laptops & Apple iPad
765130	6/16/2021	181795	G4S Secure Solutions (USA) Inc	7,015.28	Security Services- Main Campus (5/17/21-5/23/21)
765140	6/16/2021	176682	Lite Construction, Inc	35,100.00	Fireplace Lounge Upgrades
765149	6/16/2021	950	Midland Paper Company	7,971.40	Cartons of Paper
765163	6/16/2021	1234	Smith's Sales and Service	11,333.99	Mower Repairs & Misc Supplies
765203	6/23/2021	1111	Dell Computers	23,079.00	Precision 3240 Compact Computers
765207	6/23/2021	181795	G4S Secure Solutions (USA) Inc	6,222.20	Security Services- Main Campus (5/24/21-5/30/21)
765254	6/23/2021	228502	Illinois County Risk Management	67,389.00	Worker's Compensation
765260	6/24/2021	195549	Heartland Bank and Trust	7,916.67	Payroll Deductions

**\$5,000 and Over Disbursements**

**6/01/21 - 6/30/21**

<b>Check</b>	<b>Check</b>	<b>Vendor</b>	<b>Check</b>	<b>Check</b>	
765269	6/24/2021	82897	SURS	48,768.02	Payroll (6/24/21)
ACH	6/24/2021		Internal Revenue Services	65,815.41	Federal Payroll Taxes (6/24/21)
ACH	6/24/2021		Illinois Department of Revenue	21,450.01	State Payroll Taxes (6/24/21)
ACH	6/24/2021		VALIC	9,447.46	403 (b) & 457 (b) Payroll (6/24/21)
765292	6/29/2021	112536	Commercial Mechanical, Inc	20,239.89	Proj 20-014 Heating *
765296	6/29/2021	181795	G4S Secure Solutions (USA) Inc	7,162.49	Security- Main Campus (5/31/21-6/6/21)
765299	6/29/2021	200072	Hurst Review Services, Inc	14,400.00	Nursing 3-Day Live Review (Spring 2021 Semester)
765305	6/29/2021	112757	Locker Room	5,600.00	IVCC Purple/Black Masks
765324	6/29/2021	230599	Tri-Electronics, Inc	169,981.65	Proj 20-026 Key Card Upgrade *
765326	6/29/2021	209294	Vital Source Technologies, Inc	25,700.45	Summer 21 Inclusive Access Fees

\$ 1,257,072.94

\*Protection, Health, & Safety (PHS) Projects

Stipends For Pay Period 06/05/21

Name		Start Date	End Date	Last Pay	Earn	Amount	GL No.	Section Name	Section Title	Comments
Balensiefen, Tara M.	ALH 1214-151 Lab/Clinical	06/01/2021	07/16/2021	07/17/2021	ST	\$ 3,226.72	011420730051320	ALH-1214-151	Certified Nursing Assistant	
Bias, Timothy J.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011320410051340			
Black, Wesley T.	MTH 2003-80 independent Study	05/24/2021	08/04/2021	08/14/2021	SS	\$ 400.00	011120570051340	MTH-2003-80	Calculus & Analytic Geometry III	
Blaydes, Christine A.	ALH 1214-150,151,152 Lecture/Blended	06/01/2021	07/16/2021	07/17/2021	OV	\$ 3,960.00	011420730051340			
Blaydes, Christine A.	CNA Program Coordinator	06/01/2021	07/16/2021	07/17/2021	OV	\$ 2,160.00	011420730051340			
Blaydes, Christine A.	ALH 1214-651 Lab/Clinical	06/02/2021	07/16/2021	07/17/2021	OV	\$ 3,967.20	011420730051340	ALH-1214-651	Certified Nursing Assistant	
Blaydes, Christine A.	ALH 1214-650 Lab/Clinical	06/02/2021	07/16/2021	07/17/2021	OV	\$ 3,967.20	011420730051340			
Boughton, Christina A.	NUR 1221-03 Clinical	06/01/2021	07/20/2021	07/31/2021	ST	\$ 2,580.00	011420730051320	NUR-1221-03	Holistic Medical/Surgical Nursing for The Practical Nurse	
Bouxsein, Jessie L.	NUR 1221-02 Clinical	06/01/2021	07/20/2021	07/31/2021	OV	\$ 3,240.00	011420730051340	NUR-1221-02	Holistic Medical/Surgical Nursing for The Practical Nurse	
Boyle- Bruch, Ida L.	Food Service Sanitation	05/18/2021	05/18/2021	06/05/2021	ST	\$ 100.00	014110394151320	CEU-1502-05	Re-test Food Service	
Boyle- Bruch, Ida L.	Food Service Sanitation	05/18/2021	05/18/2021	06/05/2021	ST	\$ 100.00	014110394151320	CEU-1506-05	Online Food Service Sanitation	
Bray, Kristal A.	ALH 1214-150 Lab/Clinical	06/01/2021	07/16/2021	07/17/2021	ST	\$ 4,177.95	011420730051320	ALH-1214-150	Certified Nursing Assistant	
Brolley, Vincent D.	PSY 1000-170	05/24/2021	06/15/2021	06/19/2021	OV	\$ 2,160.00	011120650051340	PSY-1000-170	General Psychology	
Data, Dorene M.	CAD 2206-01	05/24/2021	08/02/2021	08/14/2021	SS	\$ 1,202.40	011320410051340	CAD-2206-01	Design Technician Internship	
Data, Dorene M.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011320410051340			
Dzurisin, Juliana M.	ALH 1214-650, 651 Lecture/Blended	06/01/2021	07/16/2021	07/17/2021	ST	\$ 4,427.50	011420730051320	ALH-1214-650	Certified Nursing Assistant	
Elias, Gina R.	CSN 2222-01	05/24/2021	06/15/2021	06/19/2021	SS	\$ 237.60	011320410051340	CSN-2222-01	Computer Networking Internship	
Fish, Nicholas R.	Intern/Practicum	05/24/2021	08/02/2021	08/14/2021	SS	\$ 806.40	011420410051340	EMS-2241-01	Paramedic Practicum III	
Fish, Nicholas R.	EMS 2240-01	05/24/2021	08/02/2021	08/14/2021	OV	\$ 3,492.00	011420410051340	EMS-2240-01	Paramedic III	
Fish, Nicholas R.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	OV	\$ 2,160.00	011420410051340			
Fogle, Kyle K.	HPE 1004-170 Lecture	05/24/2021	06/04/2021	06/05/2021	ST	\$ 1,448.00	011120570051320	HPE-1004-170	First Aid	
Gibson, Stephen B.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011320410051340			
Greve, Mary A.	ALH 1251-80	05/24/2021	08/04/2021	08/14/2021	ST	\$ 150.00	011420730051320	ALH-1251-80	Phlebotomy Practicum	
Hodgson, Laura A.	Immunization, lab supplies	05/21/2021	05/27/2021	06/05/2021	OV	\$ 967.50	011420730051340			
Jakubek, Kathleen A.	ALH 1215-630 Lecture	06/01/2021	06/09/2021	06/19/2021	ST	\$ 1,548.00	011420730051320	ALH-1215-630	Certified Nursing Assistant Refresher	
Killian, Melissa J.	35 Overload Sessions	05/23/2021	06/05/2021	06/05/2021	OV	\$ 1,260.00	013230030851540			
Koudelka, Arthur E.	ATO 1280-01	05/24/2021	08/04/2021	08/14/2021	SS	\$ 237.60	011320410051340	ATO-1280-01	Automotive Tech. Internship	
Koudelka, Arthur E.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	OV	\$ 720.00	011320410051340			
Koudelka, Arthur E.	ATO 2250-01	05/24/2021	06/15/2021	06/19/2021	OV	\$ 2,664.00	011320410051340	ATO-2250-01	Heating and Air Conditioning	
McDonnell, Nancy A.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011320410051340			
Moln, Theresa M.	Multi-Prep 01	05/24/2021	06/15/2021	06/19/2021	OV	\$ 360.00	011320410051340			
Moln, Theresa M.	WLD Series 01	05/24/2021	06/15/2021	06/19/2021	OV	\$ 1,944.00	011320410051340			
Mott, Willard D.	AGR 1213-01	05/24/2021	08/04/2021	08/14/2021	SS	\$ 720.00	011120570051340	AGR-1213-01	Agricultural Internship	
Mott, Willard D.	AGR 1214-01	05/24/2021	08/04/2021	08/14/2021	SS	\$ 720.00	011120570051340	AGR-1214-01	Agricultural Intern Seminar	
Nickel, Paul A.	ICAPS Welding Course Development	01/14/2021	05/01/2021	06/05/2021	SG	\$ 2,160.00	061320130051900			
O'Flanagan, Jamie L.	ALH 1214-152 Lab/Clinical	06/01/2021	07/16/2021	07/17/2021	ST	\$ 3,850.98	011420730051320	ALH-1214-152	Certified Nursing Assistant	
Prine, Renee M.	40 Overload Sessions	05/23/2021	06/05/2021	06/05/2021	OV	\$ 1,440.00	013230030851540			
Raimondi, Charles E.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011320410051340			
Raimondi, Charles E.	ELT 2209-01	05/24/2021	08/02/2021	08/14/2021	SS	\$ 237.60	011320410051340	ELT-2209-01	Electronics Tech Internship	
Reese, Robert C.	BUS 2210-100	05/24/2021	08/04/2021	08/14/2021	SS	\$ 1,447.20	011120570051340	BUS-2210-100	Business Internship	
Retoff, Dan J.	Indoor T'ai Chi	04/09/2021	05/28/2021	06/05/2021	ST	\$ 225.00	014110394151320	HLR-6104-604	Indoor T'ai Chi	

Stipends For Pay Period 06/05/21

Name		Start Date	End Date	Last Pay	Earn	Amount	GL No.	Section Name	Section Title	Comments
Ritter, Kathryn R.	CMA 1240-350 Lab	05/24/2021	08/01/2021	08/14/2021	OV	\$ 720.00	011420730051340	CMA-1240-350	Medical Assisting Skills III	
Ritter, Kathryn R.	CMA Program Coordinator	05/24/2021	08/01/2021	08/14/2021	OV	\$ 2,160.00	011420730051340			
Ritter, Kathryn R.	CMA 1240-350 Lecture/Blended	05/24/2021	08/01/2021	08/14/2021	OV	\$ 1,317.60	011420730051340	CMA-1240-350	Medical Assisting Skills III	
Robertson, Amber L.	NUR 1221-01 Clinical	06/01/2021	07/20/2021	07/31/2021	OV	\$ 3,240.00	011420730051340	NUR-1221-01	Holistic Medical/Surgical Nursing for The Practical Nurse	
Robertson, Amber L.	NUR 1220-100 Lecture	06/01/2021	07/20/2021	07/31/2021	OV	\$ 720.00	011420730051340	NUR-1220-100	Role of Licensed Practical Nurse	
Robertson, Amber L.	NUR 1221-01,02,03 Seminar	06/01/2021	07/20/2021	07/31/2021	OV	\$ 720.00	011420730051340			
Robertson, Amber L.	NUR 1221-01,02,03 Lecture	06/01/2021	07/20/2021	07/31/2021	OV	\$ 2,160.00	011420730051340			
Sabotta, Maria L.	Advanced Side Lying Massage	05/21/2021	05/21/2021	06/05/2021	ST	\$ 500.00	014110394151320	CPD-3162-05	Advanced Side Lying Massage	
Seghi, Heather N.	DLA 2202-01 Lecture/Seminar	05/24/2021	08/11/2021	08/14/2021	SS	\$ 720.00	011420410051340	DLA-2202-01	Clinical Practice	
Seghi, Heather N.	DLA 2208-01	05/24/2021	08/11/2021	08/14/2021	OV	\$ 2,556.00	011420410051340	DLA-2208-01	Expanded Functions II - Restorative Functions	
Seghi, Heather N.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	OV	\$ 2,160.00	011420410051340			
Seghi, Heather N.	DLA 2202-01 Clinical	05/24/2021	08/11/2021	08/14/2021	SS	\$ 4,413.60	011420410051340	DLA-2202-01	Clinical Practice	
Sondgeroth, Anthony L.	WLD Series 02	05/24/2021	06/15/2021	06/19/2021	OV	\$ 1,944.00	011320410051340			
Sondgeroth, Anthony L.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011320410051340			
Sondgeroth, Anthony L.	WLD 2250-01	05/24/2021	08/04/2021	08/14/2021	SS	\$ 964.80	011320410051340	WLD-2250-01	Welding Internship	
Sondgeroth, Anthony L.	Multi-Prep 02	05/24/2021	06/15/2021	06/19/2021	OV	\$ 360.00	011320410051340			
Story, Michelle M.	Program Coordinator	05/24/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011320410051340			
Tomasson, Cory J.	SPH 1001-170	05/24/2021	06/15/2021	06/19/2021	OV	\$ 2,160.00	011120650051340	SPH-1001-170	Fundamentals of Speech	
Tomasson, Cory J.	SPH 1001-171	05/24/2021	06/15/2021	06/19/2021	OV	\$ 2,160.00	011120650051340	SPH-1001-171	Fundamentals of Speech	
Yong, Promise K.	CHM 1000-170 Lecture	05/24/2021	06/15/2021	06/19/2021	OV	\$ 2,160.00	011120570051340	CHM-1000-170	Introduction to Chemistry	
						\$ 100,640.85				

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*Kathy Ross*

Kathy Ross  
Controller

*Jerry Corcoran* 6/28/2021

D. Jerry Corcoran  
President

\*Earn Types

RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt  
Stipend, OV=Overload, VA=Vacation Payout, ML=Commuting Mileage  
MI=Miscellaneous, SS=Summer School

Stipends For Pay Period 06/19/21

Name		Start Date	End Date	Last Pay	Earn	Amount	GL No.	Section Name	Section Title	Comments
Ault, Richard L.	CHM 1007-300 Lab	06/07/2021	08/02/2021	08/14/2021	SS	\$ 3,672.00	011120570051340			
Bhattacharya, Abhijeet	ECN 1202-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,415.00	011120570051320	ECN-1202-100	Fundamentals of Economics	
Bhattacharya, Abhijeet	ECN 2003-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,415.00	011120570051320	ECN-2003-100	Principles of Macroeconomics	
Bishop, Heather D.	ACT 1210-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,064.00	011120570051320	ACT-1210-100	Fundamentals of Accounting	
Bishop, Heather D.	Teaching Online at IVCC	06/07/2021	06/07/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Bishop, Heather D.	First Time Online Offering	06/07/2021	08/02/2021	08/14/2021	SG	\$ 688.00	061130238351320			
Black, Wesley T.	MTH 1000-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	MTH-1000-100	Math for Liberal Arts	
Brittingham, Rose M.	RED 0900-170	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,226.00	011520650051320	RED-0900-170	Basic Reading II	
Brittingham, Rose M.	ENG 0900-170	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,226.00	011520650051320	ENG-0900-170	Basic Composition II	
Bruch-Faletti, Anna M.	1st & 2nd Year Program Coordinator	06/07/2021	08/02/2021	08/14/2021	OV	\$ 2,160.00	011420730051340			
Bruch-Faletti, Anna M.	ALH 1002-100 Online	06/07/2021	08/02/2021	08/14/2021	OV	\$ 2,160.00	011420730051340	ALH-1002-100	Human Growth & Development	
Castaneda, Craig A.	BIOD 1007-100 Lab	06/07/2021	08/02/2021	08/14/2021	SS	\$ 1,811.25	011120570051320			
Chambers, Dawn M.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Cherpeske, Roxanne G.	Program Coordinator	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,577.00	011420410051310			
Cinotte, Lori M.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Cinotte, Lori M.	ENG 1002-102	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	ENG-1002-102	English Composition II	
Cox, Laurie A.	ART-1000-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,064.00	011120650051320	ART-1000-100	Art Survey	
Data, Dorene M.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Data, Dorene M.	Summer STEM Academy	06/15/2021	06/15/2021	06/19/2021	SG	\$ 150.00	061320152751900	YOU-1502-06	Get a Grip	
Dickey, Lisa K.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Ewers, Kathryn C.	BIO 1001-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,322.00	011120570051320	BIO-1001-100	General Biology I	
Ewers, Kathryn C.	BIOD 1001-100 Lab	06/07/2021	08/02/2021	08/14/2021	SS	\$ 1,161.00	011120570051320	BIOD-1001-100	General Biology I Day Lab	
Fesperman, Jeffrey N.	GEG 1001-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 3,384.00	011120570051340	GEG-1001-100	Weather & Climate	
Fish, Nicholas R.	EMS 2400-01	06/12/2021	06/12/2021	06/19/2021	SS	\$ 720.00	011420410051340	EMS-2400-01	PEPP	
Fitzpatrick-Grabow, Colleen M.	THM 1228-01	06/07/2021	08/02/2021	08/14/2021	SS	\$ 1,929.20	011420410051310	THM-1228-01	Therapeutic Massage Clinical	
Fitzpatrick-Grabow, Colleen M.	THM 1222-01	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,968.00	011420410051310	THM-1222-01	Capstone	
Fogle, Kyle K.	BIOD 1007-101 Lab	06/07/2021	08/02/2021	08/14/2021	SS	\$ 1,669.50	011120570051320			
Forst, Jeanne M.	ENG 1001-370	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	ENG-1001-370	English Composition I	
Fox, Amber R.	ACT 1010-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	ACT-1010-100	Financial Accounting	
Fox, Amber R.	First Time Online Offering	06/07/2021	08/02/2021	08/14/2021	SG	\$ 720.00	061130238351340			
Fox, Amber R.	ACT 1020-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	ACT-1020-100	Managerial Accounting	
Fox, Amber R.	Program Coordinator	06/07/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011120570051340			
Frahm, Jeannette M.	SFC-1000-100	06/07/2021	07/02/2021	07/03/2021	SS	\$ 1,660.00	011120650051320	SFC-1000-100	Strategies for College	
Francisco, Marjorie L.	ALH 1001-100 Online	06/07/2021	08/02/2021	08/14/2021	OV	\$ 2,160.00	011420730051340	ALH-1001-100	Terminology Health Field	
Garrison, David M.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Garrison, David M.	MTH 1003-170 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	MTH-1003-170	College Algebra	
Gibson, Stephen B.	COVIA - Electrical Test/Grade	06/10/2021	06/10/2021	06/19/2021	SS	\$ 375.00	014210331051320			
Gibson, Stephen B.	SABIC - Plant Mechanic Test/Grade	06/12/2021	06/12/2021	06/19/2021	SS	\$ 375.00	014210331051320			
Gibson, Stephen B.	Summer STEM Academy	06/17/2021	06/17/2021	06/19/2021	SG	\$ 150.00	061320152751900	YOU-1502-06	Get a Grip	

Stipends For Pay Period 06/19/21

Name		Start Date	End Date	Last Pay	Earn	Amount	GL No.	Section Name	Section Title	Comments
Groleau, Ronald W.	BIO 1200-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,502.00	011120570051320	BIO-1200-100	Human Body Structure & Function	
Hartford, Carmen N.	BIO 1007-170	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	BIO-1007-170	Anatomy & Physiology I	
Henkel, Katie J.	Curriculum Development Hygiene	06/07/2021	06/30/2021	07/03/2021	SS	\$ 3,710.00	011420410051310			
Hermes, Kevin M.	CRJ 1000-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	CRJ-1000-100	Introduction To Criminal Justice	
Hermes, Kevin M.	Program Coordinator	06/07/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011120570051340			
Hermes, Kevin M.	CRJ 1070-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	CRJ-1070-100	Corrections in America	
Hoelzer, Jill N.	SPH-1001-502	06/11/2021	07/02/2021	07/03/2021	SS	\$ 2,064.00	011120650051320	SPH-1001-502	Fundamentals of Speech	
Hoelzer, Jill N.	SPH-1001-512	06/11/2021	07/02/2021	07/03/2021	SS	\$ 2,064.00	011120650051320	SPH-1001-512	Fundamentals of Speech	
Hoelzer, Jill N.	Dual Credit Meeting 02/25/21	06/11/2021	06/19/2021	06/19/2021	ST	\$ 50.00	018120080051900			
Hubbell, Caitlenn B.	Program Coordinator	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,064.00	011120570051320			
Jauch, Christian M.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Jauch, Christian M.	CSI 1002-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,905.00	011120410051320	CSI-1002-100	Introduction to Business Computer Systems	
Johll, Matthew E.	CHM 1007-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	CHM-1007-100	General Chemistry II	
Johnson, LeeAnn	Open Lab Hours	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,700.00	011120570051340			
Killian, Melissa J.	14 Overload Sessions	06/06/2021	06/19/2021	06/19/2021	SS	\$ 504.00	013230030851540			
King, Keith R.	BIOD 1009-01 Lab	06/07/2021	08/02/2021	08/14/2021	SS	\$ 1,836.00	011120570051340	BIOD-1009-01	Microbiology Day Lab	
King, Keith R.	BIO 1009-170 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	BIO-1009-170	Microbiology	
Klopcic, Elizabeth A.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Klopcic, Elizabeth A.	PSY 1000-100	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	PSY-1000-100	General Psychology	
Klopcic, Elizabeth A.	PSY 2006-100	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	PSY-2006-100	Abnormal Psychology	
Klopcic, Elizabeth A.	PSY 2004-100	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	PSY-2004-100	Social Psychology	
Knowlton, Amber S.	ALH 1000-101 Online	06/07/2021	08/02/2021	08/14/2021	OV	\$ 2,160.00	011420730051340	ALH-1000-101	Introduction To Nutrition	
Knowlton, Amber S.	ALH 1000-100 Online	06/07/2021	08/02/2021	08/14/2021	OV	\$ 2,160.00	011420730051340	ALH-1000-100	Introduction To Nutrition	
Kuester, David A.	THE 2002-101	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	THE-2002-101	Introduction To Theatre	
Kuester, David A.	THE 2002-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	THE-2002-100	Introduction To Theatre	
Lee, Tracy D.	ENG 1001-101	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	ENG-1001-101	English Composition I	
Leonard, Bryan D.	CHM 1004-100 Lecture, Lab	06/07/2021	08/02/2021	08/14/2021	SS	\$ 3,753.00	011120570051320	CHM-1004-100	Chemistry	
Leynaud, Donald C.	Open Lab Hours	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,876.25	011120570051320			
Lockwood, Kirk D.	ENG 1205-100	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	ENG-1205-100	Written Communication Skills Business	
Lynch, Kevin R.	WLD Series 301	06/16/2021	07/28/2021	07/31/2021	SS	\$ 1,762.50	011320410051320			
Lynch, Kevin R.	Multi-Prep 301	06/16/2021	07/28/2021	07/31/2021	SS	\$ 176.25	011320410051320			
Mangold, Richard F.	SOC 1000-102	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	SOC-1000-102	Introduction To Sociology	
Mangold, Richard F.	PSY-1000-101	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	PSY-1000-101	General Psychology	
Marko, Richard E.	Summer STEM Academy	06/16/2021	06/16/2021	06/19/2021	SG	\$ 150.00	061320152751900	YOU-1502-06	Get a Grip	
Mills, Jennifer P.	MUS-1000-170	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,322.00	011120650051320	MUS-1000-170	Music Appreciation	
Morgan, Emily J.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Mott, Willard D.	Program Coordinator	06/07/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011120570051340			
O'Brien, Tina M.	MTH 0920-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,502.00	011520570051320	MTH-0920-100	Intermediate Algebra - Foundation of STEM Math	
O'Brien, Tina M.	MTH 0910-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,502.00	011520570051320	MTH-0910-100	Foundations of Algebra	

Stipends For Pay Period 06/19/21

Name		Start Date	End Date	Last Pay	Earn	Amount	GL No.	Section Name	Section Title	Comments
Oldaker, Adam G.	Reach Everyone Teach Everyone	03/24/2021	05/06/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Olesen, Jared J.	SOC 1000-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	SOC-1000-100	Introduction To Sociology	
Olesen, Jared J.	SOC 1000-101	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	SOC-1000-101	Introduction To Sociology	
Ossola, Jyllian	Gnome Garden House	06/15/2021	06/15/2021	06/19/2021	SS	\$ 100.00	014110394151320	YOU-4505-06	Gnome Garden House	
Pretzsch, Ricky D.	ECN 2002-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	ECN-2002-100	Principles of Microeconomics	
Prine, Renee M.	35 Overload Sessions	06/06/2021	06/19/2021	06/19/2021	SS	\$ 1,260.00	013230030851540			
Pytel, Kyle E.	Driver Improvement LaSalle	06/05/2021	06/05/2021	06/19/2021	SS	\$ 175.00	014110394251320	CDV-6000-06	LaSalle County	
Pytel, Kyle E.	Driver Improvement LaSalle	06/12/2021	06/12/2021	06/19/2021	SS	\$ 175.00	014110394251320	CDV-6000-26	LaSalle County	
Radek, Kimberly M.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Radek, Kimberly M.	LIT-2005-100	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	LIT-2005-100	Children's Literature	
Radek, Kimberly M.	FLM-2009-100	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	FLM-2009-100	The Art of The Film	
Radek, Kimberly M.	GEN-2001-100	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	GEN-2001-100	Women in Ancient Cultures	
Raimondi, Charles E.	Summer STEM Academy	06/14/2021	06/14/2021	06/19/2021	SG	\$ 150.00	061320152751900	YOU-1502-06	Get a Grip	
Rambo, Randy R.	ENG 1001-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	ENG-1001-100	English Composition I	
Rambo, Randy R.	ENG 1002-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	ENG-1002-100	English Composition II	
Reardon, Emily E.	SPH-1001-406/706	06/11/2021	07/02/2021	07/03/2021	SS	\$ 2,226.00	011120650051320	SPH-1001-706	Fundamentals of Speech	
Reardon, Emily E.	SPH-1001-406/706	06/11/2021	07/02/2021	07/03/2021	SS	\$ 2,226.00	011120650051320	SPH-1001-406	Fundamentals of Speech	
Reese, Robert C.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Reese, Robert C.	MKT 1210-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	MKT-1210-100	Principles of Marketing	
Reese, Robert C.	Program Coordinator	06/07/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011120570051340			
Reese, Robert C.	BUS 1010-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	BUS-1010-100	Introduction To Business	
Reese, Robert C.	MGT 2010-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	MGT-2010-100	Principles of Management	
Roach, Josh J.	WLD Series 302	06/16/2021	07/28/2021	07/31/2021	SS	\$ 1,935.00	011320410051320			
Roach, Josh J.	Multi-Prep 302	06/16/2021	07/28/2021	07/31/2021	SS	\$ 193.50	011320410051320			
Robinson, Delores R.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Robinson, Delores R.	SPH 1001-101	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	SPH-1001-101	Fundamentals of Speech	
Robinson, Delores R.	SPH 1001-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	SPH-1001-100	Fundamentals of Speech	
Robinson, Delores R.	SPH 1001-173	06/07/2021	07/02/2021	07/03/2021	SS	\$ 2,160.00	011120650051340	SPH-1001-173	Fundamentals of Speech	
Ruda, Anthony J.	HPE 1003-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 1,440.00	011120570051340	HPE-1003-100	Personal and Community Health	
Ruda, Anthony J.	HPE 1000-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 720.00	011120570051340	HPE-1000-100	Wellness	
Schneider, Gregg A.	Mileage Reimbursement	05/15/2021	06/12/2021	06/19/2021	ML	\$ 78.40	014110394355212			
Schneider, Gregg A.	Driver Improvement	06/09/2021	06/09/2021	06/19/2021	SS	\$ 140.00	014110394251320	CDV-6000-306	LaSalle County	
Schneider, Gregg A.	Driver Improvement	06/12/2021	06/12/2021	06/19/2021	SS	\$ 140.00	014110394351320	CDV-7000-02	Bureau County	
Schneider, Gregg A.	Driver Improvement	06/16/2021	06/19/2021	06/19/2021	SS	\$ 140.00	014110394251320	CDV-6000-326	LaSalle County	
Schroeder, Eric S.	BIO 1000-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	BIO-1000-100	The Global Environment	
Seaton, Matthew R.	Salary FY21 - Two Days	06/17/2021	06/19/2021	06/19/2021	ST	\$ 1,134.62	018240082051110			
Sienza, Kristopher J.	MTH 1206-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,322.00	011520570051320	MTH-1206-100	Technical Mathematics I	
Spanbauer, Jeffrey A.	HIS 1000-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120650051340	HIS-1000-100	History of Western Civilization I	
Story, Michelle M.	CSP 1203-100	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,664.00	011220410051340	CSP-1203-100	Microsoft Office Professional I	

Stipends For Pay Period 06/19/21

Name		Start Date	End Date	Last Pay	Earn	Amount	GL No.	Section Name	Section Title	Comments
Story, Michelle M.	CSP 2203-80	06/07/2021	08/02/2021	08/14/2021	SS	\$ 370.00	011220410051340	CSP-2203-80	Microsoft Office Professional II	
Tomasson, Cory J.	SPH-1001-172	06/16/2021	07/28/2021	07/31/2021	SS	\$ 2,160.00	011120650051340	SPH-1001-172	Fundamentals of Speech	
Tunnell, Thomas D.	MTH 1008-100 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	MTH-1008-100	General Elementary Statistics	
Tunnell, Thomas D.	MTH 1008-101 Lecture	06/07/2021	08/02/2021	08/14/2021	SS	\$ 2,160.00	011120570051340	MTH-1008-101	General Elementary Statistics	
Urban-Bollis, Jill L.	Reach Everyone Teach Everyone	03/24/2021	05/06/2021	06/19/2021	ST	\$ 150.00	012420380151900			
Urban-Bollis, Jill L.	EDC 2000-80 Independent Study	06/07/2021	08/02/2021	08/14/2021	SS	\$ 300.00	011120650051340	EDC-2000-80	Educational Psychology	
Urban-Bollis, Jill L.	PSY 2001-100	06/07/2021	07/02/2021	07/03/2021	SS	\$ 2,160.00	011120650051340	PSY-2001-100	Child Growth and Development	
Villarreal, Nora L.	Faculty Summer Tech Institute	05/24/2021	05/27/2021	06/19/2021	ST	\$ 150.00	012420380151900			
						\$ 196,404.47				

  
 Kathy Ross  
 Controller

\*Earn Types  
 RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt  
 Stipend, OV=Overload, VA=Vacation Payout, ML=Commuting Mileage  
 MI=Miscellaneous, SS=Summer School

  
 Dr. Jerry Corcoran  
 President



**Purchase Request – Illinois Community College Trustees Association (ICCTA) Dues**

The College relies on the ICCTA to provide the following:

- Legislative advocacy – tracking state and federal legislation
- Organize Lobby Days in Springfield and Washington DC
- Honor outstanding faculty, graduates, and business partners
- New trustee orientation as required by state law
- Timely information for trustees through news releases and mailings
- Legislative updates through regular legislative alerts.

**Recommendation:**

**The administration recommends the Board authorize the payment of FY2022 annual dues to the ICCTA in the amount of \$11,550.**

KPI 6: Resource Management

**FY2022 Tentative Budget**

The administration is pleased to present to the Board the tentative budget for the fiscal year ending June 30, 2022. This document presents the College's financial plan for operations during the fiscal year. The resolution for acceptance of the final budget will be submitted for Board approval on August 12, 2021.

The FY2022 budgeted revenue for all funds is \$34,459,998, a seven percent increase from the FY2021 budget mainly due to the HEERF federal funds of \$3,234,229. FY2022 budgeted expenditures for all funds are \$34,430,771, a five percent increase from the FY2021 budget, again mainly due to the HEERF expenses. The excess of \$90,641 is the result of using fund balance reserves for Auxiliary Enterprise Fund expenses, investment income on the Working Cash Fund and no longer using fund balance reserves for the Liability, Protection and Safety fund expenses.

The operating budget is balanced with revenue and expenditures at \$21,896,181. This represents a decrease of three percent over last year's budget.

**Recommendation:**

- 1. Adopt the Resolution approving the FY2022 Tentative Budget as presented.**
- 2. Authorize publication of the Notice of Public Hearing.**

KPI 6: Resource Management

**ILLINOIS VALLEY COMMUNITY COLLEGE  
RESOLUTION TO ADOPT TENTATIVE FISCAL YEAR 2021-2022 BUDGET  
OF THE ILLINOIS COMMUNITY COLLEGE DISTRICT NO. 513  
COUNTIES OF BUREAU, DEKALB, GRUNDY, LASALLE, LEE, LIVINGSTON, MARSHALL, AND PUTNAM,  
STATE OF ILLINOIS**

For the fiscal year beginning July 1, 2021, and ending June 30, 2022.

**WHEREAS**, the Illinois Public Community College Act, 110 ILCS 805/3-20.1, requires the adoption of a budget.

**NOW, THEREFORE, BE IT RESOLVED** by the College Board of the Illinois Community College District No. 513, Counties of Bureau, DeKalb, Grundy, LaSalle, Lee, Livingston, Marshall, and Putnam, State of Illinois as follows:

- 1) That this fiscal year of the college district be and the same hereby is fixed and declared to be from July 1, 2021 to June 30, 2022.
- 2) That a tentative budget for said fiscal year be and same hereby is adopted.
- 3) That the budgeted named sums, or so much thereof as may be necessary, respectively, for the purpose named, are hereby tentatively appropriated to meet the necessary expense and liability of Illinois Community College District No. 513, Counties of Bureau, DeKalb, Grundy, LaSalle, Lee, Livingston, Marshall, and Putnam, State of Illinois, for said fiscal year beginning July 1, 2021 and ending June 30, 2022.
- 4) That the tentative budget shall be available for public inspection on the college's website, www.ivcc.edu, from this date until the 12<sup>th</sup> day of August, 2021.

On the 12<sup>th</sup> day of August, 2021, at 6:30 p.m. C.D.S.T., a public hearing shall be held at IVCC, Illinois Community College District No. 513, in the Board Room, C307, 815 N. Orlando Smith Rd., Oglesby, Illinois, upon said tentative budget.

- 5) That the Vice President of Business Services and Finance shall cause publication of the date, time, and place of said public hearing and the purpose therefore in a newspaper printed and published and of general circulation in the Illinois Community College District No. 513 once at least 30 days prior to the date of said hearing.

**ADOPTED** this 8<sup>th</sup> day of July, 2021.

\_\_\_\_\_  
Chair, Board of Trustees, Illinois Valley Community College,  
Illinois Community College District No. 513, Counties of  
Bureau, DeKalb, Grundy, LaSalle, Lee, Livingston, Marshall,  
and Putnam, State of Illinois

ATTEST:

\_\_\_\_\_  
Secretary, Board of Trustees, Illinois Valley Community  
College, Illinois Community College District No. 513,  
Counties of Bureau, DeKalb, Grundy, LaSalle, Lee,  
Livingston, Marshall, and Putnam, State of Illinois

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN by the Board of Trustees of Community College District 513, counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy and Livingston, and the State of Illinois, that a tentative budget for Illinois Valley Community College District 513 for the fiscal year beginning July 1, 2021 will be on file and conveniently available to public inspection at the Business Office (Room C-338) of Community College District 513, 815 N. Orlando Smith Road, Oglesby, Illinois, on the 9th day of July, 2021. The document will be available for viewing during normal business hours through the 12th day of August, 2021.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said tentative budget will be held at 6:30 p.m. on the 12<sup>th</sup> day of August, 2021, in Room C-307 at Illinois Valley Community College, 815 N. Orlando Smith Road, Oglesby, Illinois.

DATED this 8th day of July, 2021.

BOARD OF TRUSTEES of Community College District 513, in the counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy and Livingston, and the State of Illinois.

\_\_\_\_\_  
Chair, Board of Trustees

ATTEST:

\_\_\_\_\_  
Secretary, Board of Trustees

**Appointment – College Treasurer**

The administration recommends that Matthew Seaton, Vice President for Business Services and Finance, be appointed College Treasurer effective July 31, 2021. The treasurer position will become vacant with the retirement of Cheryl Roelfsema on July 31, 2021. Since 2003 it has been the practice for the vice president for business services and finance to also be appointed the college treasurer.

**Recommendation:**

**The administration recommends the appointment of Matthew Seaton, Vice President for Business Services and Finance, as the college treasurer effective July 31, 2021.**

KPI 5: District Population Served

**Student Athletic and Catastrophic Student Athletic Insurance Renewals**

The College's insurance consultant has been advised by our student athletic insurance agent, 1<sup>st</sup> Agency, that our current carrier, Guarantee Trust Life, will renew our policy at the rate of \$24,557 for another year, which is \$2,729, or 10 percent less than last year. This is the fourth year of decreasing premiums.

We have also been advised by Zevitz Student Accident Insurance Services that the student athletic catastrophic insurance premium will remain the same, \$2,990, for the period August 1, 2021 through July 31, 2022.

**Recommendation:**

**The administration recommends the Board accept the recommendation of the insurance consultant to accept the renewal from Guarantee Trust Life for the student athletic insurance coverage with 1<sup>st</sup> Agency at \$24,557.**

**The administration recommends the Board accept the recommendation of the insurance consultant to accept the renewal from Gerber Life Insurance Company for the student athletic catastrophic insurance coverage with Zevitz Student Accident Insurance at \$2,990.**

KPI 6: Resource Management

**Support Staff Benefits: Personal Days and Tuition Reimbursement**

The Administration has reviewed its practice for providing full-time Support Staff not affected by a negotiated labor agreement three personal days per year and supports the recommendation for awarding four personal days per year effective with the new fiscal year that began on July 1, 2021 and will end on June 30, 2022.

The Administration further recommends the college begins awarding full-time Support Staff not affected by a negotiated labor agreement up to \$1,000 per year in the way of tuition reimbursement provided each employee adheres to the administrative procedures set forth by the Office of Human Resources.

**Recommendation:**

**Approve the award of four personal days per year effective FY2022 for full-time support staff not affected by a negotiated labor agreement.**

**Approve the award of up to \$1,000 per year of tuition reimbursement effective FY2022 for full-time support staff not affected by a negotiated labor agreement provided each employee adheres to the administrative procedures set forth by the Office of Human Resources.**

KPI: Support for Employees

## Memo

**To:** Dr. Jerry Corcoran, Cheryl Roelfsema, & Dr. Matt Seaton  
**From:** Leslie Hofer  
**Date:** June 21, 2021  
**Subject:** FY22 Personal Days and Tuition Updates for Employees Not Affected by a Negotiated Labor Agreement or Contract i.e. Support Staff

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Our current practice for Full-Time Support Staff is to provide three (3) personal days at the beginning of each fiscal year. To ensure consistency with other employees, excluding Administrators, I propose that effective for FY22 we provide support staff with four (4) personal days. For the first year, three days would be given July 1, 2021 and one day on August 1, 2021, if approved by the board. Thereafter four days each fiscal year.

To further engage our dedicated employees, I recommend that we provide up to \$1,000.00 each fiscal year in tuition reimbursement. Currently we have 86 employees. Such coursework must be approved in advance as pertinent to the individual's position and benefit of Illinois Valley Community College for baccalaureate/graduate courses taken outside of normal work hours at an accredited college. To be eligible for the reimbursement, the eligible administrator, manager/professional or support staff must have successfully completed the course(s) and earned a grade of A or B.

**Staff Resignation – Robyn Schiffman, Dean of Humanities, Fine Arts, and Social Sciences**

Robyn Schiffman, Dean of Humanities, Fine Arts, and Social Sciences, has submitted her notice of resignation effective July 5, 2021, with Dr. Schiffman's last work day being Thursday, July 1, 2021. Her resignation letter is attached.

**Recommendation:**

**Accept with regret the resignation of Robyn Schiffman, Dean of Humanities, Fine Arts, and Social Sciences, effective July 5, 2021.**

KPI 5: District Population Served

Dr. Deborah Anderson  
Vice President of Academic Affairs  
Illinois Valley Community College

June 24, 2021

Dear Dr. Anderson,

Please accept this as my letter of resignation as Dean of Humanities, Fine Arts, and Social Sciences. My last day working for IVCC is Monday, July 5, 2021.

Thanking you, and with kindest regards,

A handwritten signature in black ink, appearing to read "Robyn L. Schiffman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Robyn L. Schiffman

**Board Travel**

Per the Illinois Community College Act (50 ILCS 150/15), travel expenses for any member of the Board of Trustees must be approved by a roll-call vote during an open meeting of the Board of Trustees.

Ms. Jane E. Goetz and Dr. Maureen O. Rebohlz incurred expenses of \$67.20 each in order to attend the ICCTA Annual Convention and Trustee Leadership Training Sessions on June 4 and 5, 2021.

**Recommendation:**

**The administration recommends approval for reimbursement of expenses in the amount of \$67.20 incurred by Ms. Goetz and \$67.20 incurred by Dr. Rebohlz for attending the 2021 ICCTA Convention and Trustee Leadership Training Sessions on June 4 and 5, 2021.**

KPI 6: Resource Management

**Spring 2021 Graduation**

There were 420 graduating students earning a total of 520 degrees and certificates in the following areas:

72	Associate in Arts degree
83	Associate in Science degree
115	Associate in Applied Science degree
4	Associate in Engineering Science
7	Associate in General Studies degree
239	Certificates of Completion

By comparison, in Spring 2020, we graduated 357 students with a total of 421 degrees and certificates.

**RECOMMENDED FOR STAFF APPOINTMENT**  
**2021-2022**

**GENERAL INFORMATION:**

POSITION TO BE FILLED: Financial Aid Specialist

NUMBER OF APPLICANTS: 7

NUMBER OF APPLICANTS INTERVIEWED: 4

APPLICANTS INTERVIEWED BY:

Ms. Brown, Ms. Chapman, Ms. Hart, Mr. Johnson, Mr. Overocker

APPLICANT RECOMMENDED:

Miguel Hermosillo

**EDUCATIONAL PREPARATION:**

American Public University, Charles Town, WV – M.B.A., Finance

Franklin University, Columbus, OH – B.S., Accounting

Illinois Valley Community College, Oglesby, IL – A.S., Accounting

**EXPERIENCE:**

Northwestern Mutual, Ottawa, IL – Associate Financial Advisor

Wal-Mart Distribution Center 6092, Spring Valley, IL – Product and Function Control  
Area Manager; Area Floor Manager; Area Supervisor; Hourly Associate

**NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:**

1. Master's of Business Administration in Finance
2. Eight years' experience in reviewing Policy and Procedure as a Manager
3. Excellent Excel knowledge and test scores
4. One year of experience in counseling individuals regarding financial options
5. Demonstrated a clear passion for the role

**RECOMMENDED SALARY:** \$19.39 per hour, effective June 14, 2021

Ms. Leslie Hofer, SHRM-CP, PHR  
Director of Human Resources

**Leave of Absence Request – Ben Simpson**

Mr. Simpson has requested a leave of absence for medical reasons under Board Policy 3.22. Board Policy 3.22 provides for employees who are unable to return to work after exhausting their paid leave and/or FMLA benefits to request additional unpaid medical leave in increments of up to three months.

Mr. Simpson's paid medical leave was exhausted on May 5, 2021. The administration is recommending a third 30-day leave of absence through August 3, 2021 or when SURS disability is approved, whichever occurs first.

KPI 4: Support for Employees



**ILLINOIS VALLEY  
COMMUNITY COLLEGE**

# Memorandum

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**To:** Jerry Corcoran, Ed.D., President

**From:** Deborah Anderson, Ph.D., Vice President for Academic Affairs

**Date:** June 17, 2021

**Subject:** 2021 High School Feedback Report Summary

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The High School Feedback Report for the graduating class of 2020 was shared with 18 participating district high schools. The report includes student placement results, student progress through the developmental sequence into college level courses, and student academic performance during the fall semester in general education classes typically taken during the first semester. The report also includes information about whether students enrolled at IVCC during the summer, fall, or spring semester upon completion of high school.

Highlights from the 2020 cohort include:

- The cohort consisted of 882 enrollments during the 2020-2021 academic year from 18 high schools in the IVCC district. 432 enrolled in the fall semester; 366 enrolled in the spring semester.
- 255 students placed into college-level math classes. 21 students placed into developmental math. Of these, 15 progressed and took college-level math classes during the course of the 2020-2021 academic year.
- 61 students enrolled in BIO 1001 during the fall semester. 90.16 percent (55 students) successfully completed the course
- 144 students enrolled in ENG 1001 during the fall semester. 83.33 percent (120 students) successfully completed the course.
- 63 students enrolled in MTH 1003 during the fall semester. 82.54 percent (52 students) successful completed the course.

**2021-2022 IGEN Membership**

The Illinois Green Economy Network (IGEN) is a consortium open to all 39 Illinois community college districts, formed in 2008 through an intergovernmental agreement. IGEN's mission is to provide a platform for collaboration among all Illinois community colleges and their partners to drive growth of the green economy and workforce. IGEN's vision is for the Illinois community college system to be a global leader in transforming the economy and education for a sustainable future.

Because of the growing sector of clean and renewable energy within our District, we view this as a worthy investment to continue to work with our clean energy partners to provide a robust and sustainable workforce.

The annual cost to participate in the consortium is \$3,000.

www.ivcc.edu/summercamp

# IVCC SUMMER CAMPS

Ages: 6-17



## ED'VENTURE CAMP 2021

Illinois Valley Community College  
Discover | Learn | Explore



Illinois Valley Community College Continuing Education Center is offering a variety of enrichment programs. Camp themes include video game design, art, coding, animation, engineering and solar technology among others. Ages: 6+  
**June-August**



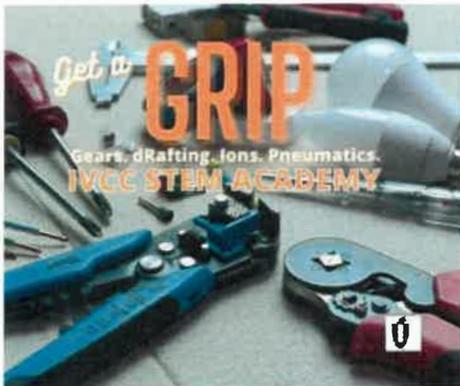
## Virtual STEAM Camps at Illinois Valley Community College

IVCC is offering more than two dozen online STEAM camp offerings including video game design, coding, YouTube content creation and more. Ages: 8-11 & 11-14  
**June-August**

**Ready to learn more?**  
Visit [ivcc.edu/summercamp](http://ivcc.edu/summercamp)

**Contact**  
IVCC Continuing Education Center  
at 815-224-0427

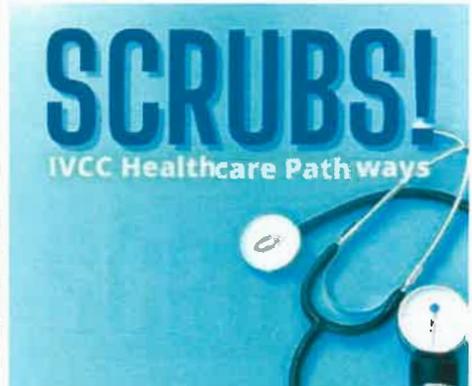
**Enroll**  
815-224-0447  
or [ivcc.edu/onlinecec](http://ivcc.edu/onlinecec)



Learn about various STEM careers and the experience and education needed to fulfill your career goals. This interactive, 4-day, career exploration camp will focus on occupations in electronics, computer aided drafting, automotive and industrial maintenance. Ages: 13-17  
**Jun 14-17 | YOU-1502-06 | \$49**



Explore career opportunities and requirements to be a professional welder and metal fabricator. Students will study basic MIG welding, workplace safety, basic manufacturing processes, and basic print reading skills. Ages: 13-17  
**Jun 28-Jul 1 | YOU-1503-06 | \$49**



Learn about various careers in the healthcare field and the experience and education needed to fulfill your career goals. This interactive, 4-day career exploration camp will focus on occupations in dental health, emergency medical services, medical assisting and nursing. Ages: 13-17  
**Jul 12-15 | YOU-1501-07 | \$49**



## Thomas J. Templeton

Sheriff of LaSalle County

707 Etna Road  
Ottawa, IL 61350  
815-433-2161 fax: 815-434-8393



June 10, 2021

Dr. Jerry Corcoran

President IVCC

Oglesby, Illinois

Dr. Corcoran,

I am writing today to let you know that I have made probably one of the hardest decisions I have made in my career. I have decided that it is time for me to move on to the next chapter in my life. I will be retiring the end of this month. June 30 will be my last day as the Sheriff of LaSalle County. I am a lucky man to have had the opportunity to do a job that I truly love. I am also fortunate to have had the honor of being elected six times to this position by the citizens of LaSalle County. To have had their trust and support for the past 24 years is a very humbling experience. I am writing not only to advise you of my retirement, but to thank you and the whole IVCC family for allowing me to work and teach at the college for 25 years. I learned a lot and hope that I was able to contribute in a positive way to the students that I taught. I firmly believe that the time spent with you, your staff and students helped me to develop as both an administrator and as a person. I have many fond memories of being at the college and will always hold them dear.

Thank you again and I wish only the best for you and IVCC in the future.

Very best regards,

Thomas J. Templeton

Sheriff of LaSalle County



**University of Illinois Extension -  
Bureau, LaSalle, Marshall, Putnam Unit**

June 7, 2021

Dr. Jerry Corcoran  
Willard Mott  
Illinois Valley Community College  
815 N. Orlando Smith Road  
Oglesby, IL 61348

Dear Dr. Corcoran and Mr. Mott,

I have been wanting to write this short but very personal letter to you for some time. Being an agricultural instructor at the high school and college level for 40 years, I feel I have a little background in what I wish to convey.

I am extremely proud of all that you and the college have done to promote, develop, and enhance agricultural education in our community college district. I have known for years the dynamic potential IVCC has for an outstanding agricultural department. We now are realizing it. I feel very humble to have had a small part in its beginning. I will always be there to assist you in any way needed.

The seed has been planted in fertile soil. Now all we have to do is care for it and watch it grow. Thank you!

Yours for agricultural education,

Daryle Wragge  
Ag Program Coordinator

DW/mjs

**The Mission of University of Illinois Extension is to provide practical education you can trust to help people, businesses and communities solve problems, develop skills and build a better future."**

# ILLINOIS VALLEY COMMUNITY COLLEGE

## College Core Values

**Responsibility   Caring   Honesty   Fairness   Respect**

## Vision Statement

Illinois Valley Community College is the preferred gateway to advance individual and community success.

## Mission Statement

Illinois Valley Community College provides a high-quality, accessible, and affordable education that inspires individuals and our community to thrive.

## Purposes of IVCC

- \* The successful completion of courses and degrees required for effective transfer to baccalaureate degree programs.
- \* Occupational/technical courses, certificates and degrees leading directly to successful employment or transfer into baccalaureate degree programs.
- \* Courses and academic support services designed to prepare students to succeed in college-level coursework.
- \* Continuing education courses and community activities that encourage lifelong learning and contribute to the growth and enrichment of students in our community.
- \* Student support services to assist in developing personal, social, academic and career goals.
- \* Academic and student support programs designed to supplement and enhance teaching and learning.

## Principles of Work

Illinois Valley Community College is a system of programs, services and people – the entire system committed to continuous improvement. Nothing stays the same; everything is in a constant process of discovery, creating, and accomplishment. The people of IVCC daily strive to improve the organization's work systems and processes toward higher levels of satisfaction, achievement, and excellence among students and other stakeholders.

## College Goals

1. Raise community appreciation for post-secondary education and the opportunities it provides.
2. Provide resources and support systems that cultivate success for our students, employees, and community.
3. Serve as responsible stewards of college, community, state, and donor resources.