



**ILLINOIS VALLEY
COMMUNITY COLLEGE**

**815 North Orlando Smith Road
Oglesby, IL 61348-9692**

**Board Meeting
A G E N D A**

**Thursday, July 14, 2016
Board Room
6:30 p.m.**

NOTE: If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.

IVCC'S MISSION STATEMENT

IVCC teaches those who seek and is enriched by those who learn.

BOARD AGENDA ITEMS

January

Student Fall Demographic Profile

February

Authorize Budget Preparation
Reduction in Force
Non-tenured Faculty Contracts
Tuition and Fee Review
Five-year Financial Forecast
ICCTA Award Nominations
(Alumnus, Student Trustee, Ethical)

March

Tenure Recommendations
President's Evaluation
ICCTA Award Nominations
(FT/PT Faculty, Student Essay,
Business/Industry)

April

Board of Trustees Election (odd years)
Organization of Board (odd years)

May

Budget Adjustments
President's Contract Review
Vice Presidents' Contract Renewals

June

RAMP Reports
Prevailing Wage Resolution
Authorization of Continued Payment for
Standard Operating Expenses
Semi-annual Review of Closed Session Minutes

July

Tentative Budget
a. Resolution Approving Tentative Budget
b. Authorization to Publish Notice of
Public Hearing
Athletic Insurance

August

Budget
a. Public Hearing
b. Resolution to Adopt Budget
College Insurance

September

Protection, Health, and Safety Projects
Cash Farm Lease
Approval of College Calendar (even years)
Employee Demographics Report

October

Authorize Preparation of Levy
Audit Report

November

Adopt Tentative Tax Levy

December

Adopt Tax Levy
Schedule of Regular Meeting Dates and Times
Semi-annual Review of Closed Session Minutes

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees Meeting
Thursday, July 14, 2016 – 6:30 p.m. – Board Room (C307)

A G E N D A

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Comment
6. Consent Agenda Items - Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
 - 6.1 Approval of Minutes – June 9, 2016 Board Meeting; June 28, 2016 Closed Session Minutes Committee Meeting (Pages 1-7)
 - 6.2 Approval of Bills - \$943,453.71
 - 6.2.1 Education Fund - \$542,085.90
 - 6.2.2 Operations & Maintenance Fund - \$101,613.59
 - 6.2.3 Operations & Maintenance (Restricted Fund) - \$195,002.34
 - 6.2.4 Bond & Interest Fund - \$3,312.50
 - 6.2.5 Auxiliary Fund - \$47,667.54
 - 6.2.6 Restricted Fund - \$33,664.60
 - 6.2.7 Audit Fund - \$2,525.00
 - 6.2.8 Liability, Protection & Settlement Fund - \$17,582.24
 - 6.3 Treasurer's Report (Pages 8-25)
 - 6.3.1 Financial Highlights (Pages 9-10)
 - 6.3.2 Balance Sheet (Pages 11-12)
 - 6.3.3 Summary of FY16 Budget by Fund (Page 13)
 - 6.3.4 Budget to Actual Comparison (Pages 14-20)
 - 6.3.5 Budget to Actual By Budget Officers (Page 21)
 - 6.3.6 Statement of Cash Flows (Page 22)
 - 6.3.7 Investment Status Report (Pages 23-24)
 - 6.3.8 Disbursements - \$5,000 or more (Page 25)
 - 6.4 Personnel - Stipends for Pay Periods Ending May 28, 2016; June 11, 2016; and June 25, 2016 (Pages 26-35)

- 6.5 Student Athletic and Catastrophic Student Athletic Insurance Renewals (Page 36)
- 6.6 Bid Results – Hunter Alignment System (Page 37)
- 6.7 Proposal Results – Waste Disposal & Recycle Material Collection (Page 38)
7. President’s Report
8. Committee Reports
9. FY2017 Tentative Budget (Pages 39-41)
10. Staff Appointment – Bonnie Bennett-Campbell, Associate Vice President for Academic Affairs and Dean of Workforce Development (Pages 42-43)
11. Staff Appointment – Jennifer Scheri, Director of Continuing Education and Business Services (Pages 44-45)
12. Faculty Appointment – Willard Mott, Agriculture Program Coordinator/Instructor (Pages 46-47)
13. Faculty Resignation – Karie Stecken, Nursing Instructor (Pages 48-49)
14. Faculty Appointment – Eris Simons, Nursing Instructor (Pages 50-51)
15. Dual Credit Enhancement Pilot Projects (Page 52)
16. Economic Development Corporation of North Central Illinois (EDCNCI) and Illinois Valley Community College Agreement (Page 53)
17. Semi-annual Review of Closed Session Minutes (Page 54)
18. Items for Information (Pages 55-60)
 - 18.1 Statement of Final Completion – Building A Chiller/Air Handler Replacement (Page 55)
 - 18.2 Staff Retirement – JoAnn Corrigan, Administrative Assistant, Natural Sciences & Business (Page 56)
 - 18.3 Recognition – Sigma Kappa Delta English Honor Society – Mu Alpha Chapter (Pages 57-58)
 - 18.4 Recognition – Kim Koehler, Program Manager –Continuing Education Center (Page 59)
 - 18.5 Reporting Structure for the Ottawa Center (Page 60)
19. Trustee Comment
20. Closed Session – 1) litigation; 2) collective negotiations; and 3) closed session minutes.
21. Possible Support Staff Update
22. Approval of Closed Session Minutes
23. Other
24. Adjournment

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Minutes of Regular Meeting
June 9, 2016

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 6:30 p.m. on Thursday, June 9, 2016 in the Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Melissa M. Olivero, Chair
Michael C. Driscoll, Vice Chair
Larry D. Huffman, Secretary
Laurie A. Bonucci
Jane E. Goetz
David O. Mallery
Everett J. Solon
Sarah J. Tipton, Student Trustee

Members Absent:

Others Physically Present: Jerry Corcoran, President
Cheryl Roelfsema, Vice President for Business Services and Finance
Deborah Anderson, Vice President for Academic Affairs
Sue Isermann, Associate Vice President for Academic Affairs
Mark Grzybowski, Associate Vice President for Student Services
Walt Zukowski, Attorney

MOMENT OF SILENCE

Gail Kathleen Bonucci, stepmother in-law of Laurie A. Bonucci passed away recently. She was a proud graduate of IVCC's nursing program and worked as a registered nurse at Perry Memorial Hospital in Princeton. Ms. Olivero invited everyone to join her in a moment of silence in memory of Gail Kathleen Bonucci.

APPROVAL OF AGENDA

It was moved by Mr. Solon and seconded by Dr. Huffman to approve the agenda, as presented. Motion passed by voice vote.

PUBLIC COMMENT

None.

RECOGNITION – IVCC SOFTBALL AND MEN'S TENNIS PLAYERS

A pair of national tournament qualifying teams were honored. Tennis coach, Julie Milota, introduced Zach Giovanine and Nick Munson. The men's tennis team placed fifth at the Division

III tournament in Collin, Texas, May 16-20. IVCC finished the season 6-3 with two of its losses to four-year schools. Sophomore Gustavo Lazado was the consolation champion at nationals in No. 1 singles and doubles. Second team All-Americans were Alex Koziel, Zach Giovanine, Nick Munson and Krueger Keene. Freshman captain Joey Meyer was the consolation champ at No. 1 doubles. Coach Cory Tomasson introduced eight of the softball players who were present at the meeting - Becca Herrmann, Taylor Tjaden, Brenna Faletti, Allison Korsan, Annie Miller, Tracy Ellis, Taylor Naumann and Mackenzie May. The softball team finished 26-13 and won the Arrowhead Conference and Region IV title on their way to the NJCAA Division II tournament in Clinton, Mississippi, May 18-19. The tournament featured the top 16 teams from 147 Division II programs. The softball team's g.p.a. was 3.54 and 11 of the 13 players made the Academic All-Conference team. Brenna Faletti, Becca Herrmann, Allison Korsan and Annie Miller were named Academic All-Americans. Brenna Faletti, Taylor Tjaden, and Tracy Ellis were named All-Region IV and Taylor Tjaden a third team All-American.

CONSENT AGENDA

It was moved by Mr. Mallery and seconded by Ms. Goetz to approve the consent agenda with the revised minutes of the May 12, 2016 Board meeting, as presented. Motion passed by voice vote.

The following items were approved in the consent agenda:

Approval of Minutes – May 12, 2016 Board Meeting

Approval of Bills - \$883,763.05

Education Fund - \$614,419.88; Operations & Maintenance Fund - \$86,285.00; Operations & Maintenance (Restricted Fund) - \$1,670.40; Auxiliary Fund - \$71,538.45; Restricted Fund - \$4,135.03; and Liability, Protection & Settlement Fund - \$105,714.29

Personnel

Approved the stipends for pay periods ending April 30, 2016 and May 14, 2016

Purchase Requests

Approved to expend an estimated \$50,000 for fuel for the Truck Driving Training Program using WEX Inc. fuel cards.

Approved to expend an estimated \$30,000 for OSHA safety training classes from 2B Safe, Inc. and an estimated \$13,500 for supervisor and leadership development training classes from Riffle, Inc. for Fiscal Year 2017.

Approved to expend \$71,274 for annual radio, billboard, and television advertising for Fiscal Year 2017 from NRG Media, LaSalle County Broadcasting Corp., Studstill Media, WZOE, Inc., and Comcast Spotlight.

Prevailing Wage Resolution

Adopted the Prevailing Wage Resolution for Fiscal Year 2017.

PRESIDENT'S REPORT

Dr. Corcoran reported the Nurse Pinning and Commencement programs on May 21 turned out just fine thanks to the planning and execution of teams led by Bonnie Campbell and Mark Grzybowski respectfully. Project Success also had their customary end-of-the-year celebration around the same time, which was well handled thanks to Chris Herman and his Project Success colleagues. On May 29, Dr. Corcoran attended Marquette Academy's graduation to congratulate Kylie Jewett, Alexandra "Alex" Kissel and Allison Nona—three graduates of the Running Start program who successfully earned both their associate degrees and high school diplomas. At the graduation ceremony, Dr. Mike Driscoll was inducted into the Marquette Academy hall of fame. Dr. Corcoran noted that Dr. Driscoll's address to the graduating class was spot-on and well received by everyone. Dr. Corcoran congratulated him on a well-deserved recognition. Cory Tomasson and Mark Grzybowski recently advised Dr. Corcoran that the overall Athletics Department GPA for the spring semester was 3.129. Dr. Corcoran congratulated the coaches, staff and student athletes on this very impressive news. As a reminder, the annual event honoring students who passed their High School Equalivency exam, graduates of the bridge to manufacturing program and students becoming citizens will be held on Thursday, June 16 at 6 p.m. in the Cultural Centre. Board members were encouraged to RSVP as soon as possible if they have not already. Last month Dr. Corcoran advised the Board that discussions have taken place with Pam Furlan of BEST, Inc. about the possibility of their program moving its operation to the College at some point in time and he has now received a verbal commitment from the group for at least six BEST employees to make the move around the end of the calendar year. Board members received a copy of a retrospective prepared by Dr. Brian Holloway of the performance, outreach activities, and accomplishments of the Humanities, Fine Arts, and Social Sciences Division this past spring semester.

COMMITTEE REPORTS

None.

FACULTY APPOINTMENT – HEATHER A. KNOBLAUCH, NURSING INSTRUCTOR

It was moved by Dr. Driscoll and seconded by Ms. Goetz to approve the appointment of Heather A. Knoblauch as Nursing Instructor assigned to the Division of Health Professions, with placement on the 2016/2017 faculty salary schedule at Step C-8, \$53,581 annualized. Motion passed by voice vote.

STAFF RETIREMENT – HAROLD BARNES, DIRECTOR OF INFORMATION AND TECHNOLOGY SERVICES

It was moved by Dr. Huffman and seconded by Ms. Bonucci to accept with regret the retirement of Harold Barnes, Director of Information and Technology Services, effective December 31, 2016, and wish him a long, happy, and healthy retirement. Motion passed by voice vote.

PRESIDENT'S CONTRACT

It was moved by Mr. Solon and seconded by Dr. Driscoll to approve a three-year employment contract for President Dr. Jerry Corcoran from July 1, 2016 to June 30, 2019 with a salary increase of 2.5 percent for FY2017, providing for an annual salary of \$192,361.75 as well as benefits and other conditions presented in the contract, a copy of which shall be made a part of the minutes. Motion passed by voice vote.

VICE PRESIDENTS' CONTRACTS

It was moved by Dr. Driscoll and seconded by Ms. Goetz to approve the FY2017 employment contract for Cheryl E. Roelfsema, Vice President for Business Services and Finance, with a 2.0 percent increase for FY2017, resulting in an annualized salary of \$127,890 and duties, benefits, and other conditions as outlined in her contract, a copy of which shall be made a part of the minutes and to approve the FY2017 employment contract for Dr. Deborah Anderson, Vice President for Academic Affairs, with a 2.0 percent increase for FY2017, resulting in an annualized salary of \$115,005 and duties, benefits, and other conditions as outlined in her contract, a copy of which shall be made a part of the minutes. Motion passed by voice vote.

COMPENSATION FOR FY2017 – EMPLOYEES NOT AFFECTED BY A NEGOTIATED LABOR AGREEMENT

It was moved by Mr. Mallery and seconded by Dr. Driscoll to approve a 2.0 percent general increase for all support staff and administrators not affected by a negotiated labor agreement, contingent upon acceptable performance evaluations and support from grants and outside contracts for the impacted positions for FY2017. Motion passed by voice vote.

It was moved by Ms. Goetz and seconded by Dr. Huffman to approve a special salary adjustment for employees identified as warranting such an increase in FY2017. Motion passed by voice vote with Mr. Mallery voting “naye.”

INCREASE IN PART-TIME FACULTY PAY SCALE

It was moved by Mr. Solon and seconded by Dr. Driscoll to approve an increase in the part-time faculty pay scale by 2.0 percent effective the fall semester of FY2017. Motion passed by voice vote.

AUTHORIZATION TO CONTINUE PAYMENT FOR STANDARD OPERATING EXPENDITURES

It was moved by Dr. Huffman and seconded by Ms. Goetz to authorize to continue the operation of the College by making those expenditures required for normal operations, including salaries, approved contracts, utilities, maintenance, supplies, and regular activities for the period July 1, 2016 through budget adoption. Motion passed by voice vote.

TRANSFER OF FUNDS

It was moved by Dr. Driscoll and seconded by Ms. Tipton to approve the transfer of \$200,000 from the Working Cash Fund to the Education Fund to cover operating expenses. Motion passed by voice vote.

PROPOSAL REQUEST – IT SECURITY SERVICES

It was moved by Ms. Goetz and seconded by Dr. Huffman to authorize the administration to seek proposals for IT Security Services. The administration is expecting three to five responses for this bid at an estimated cost between \$15,000 - \$25,000. Motion passed by voice vote.

PROPOSAL REQUEST – WIRELESS DURESS BUTTON SYSTEM

It was moved by Dr. Huffman and seconded by Ms. Tipton to authorize the administration to seek proposals for a wireless duress button system. The administration is estimating the cost to be under \$25,000. Motion passed by voice vote.

PURCHASE REQUEST – COMPUTER UPGRADES FOR CLASSROOMS E214 AND E216

It was moved by Mr. Solon and seconded by Dr. Driscoll to purchase 54 computers and 54 monitors from Dell, Inc., in the amount of \$38,340. Motion passed by voice vote.

PURCHASE REQUEST – FURNITURE FOR CLASSROOM A209

It was moved by Ms. Goetz and seconded by Ms. Bonucci to authorize the purchase of furniture for A209 from Henrickson & Company, Inc., through The Cooperative Purchasing Network, at a cost of \$11,919.80. Motion passed by voice vote.

PURCHASE REQUEST – WELD COUPON STATION

It was moved by Dr. Driscoll and seconded by Dr. Huffman to purchase the 2” Weld Coupon Station in the amount of \$6,250. Motion passed by voice vote.

BID REQUEST- HUNTER ALIGNMENT SYSTEM

It was moved by Mr. Solon and seconded by Dr. Huffman to authorize the administration to seek bids for a Hunter Alignment System at an estimated cost of \$28,000. Motion passed by voice vote.

ACADEMIC CALENDARS FOR FALL 2017, SPRING 2018, SUMMER 2018, FALL 2018, SPRING 2019, AND SUMMER 2019

It was moved by Ms. Bonucci and seconded by Ms. Goetz to approve the academic calendars for 2017-2018, 2018-2019, and the 2018 and 2019 summer terms, as presented. Motion passed by voice vote.

MARKETING CONSULTANT COLLATERALS

It was moved by Dr. Huffman and seconded by Dr. Driscoll to authorize the administration to enter into a one-year agreement with Interact Communications for marketing collaterals at a cost to the district of \$36,350. Mr. Mallery asked if this agreement is above and beyond what the College typically spends for advertising. Mr. Brolley noted the costs are imbedded in the normal budget. Advertising contracts and other expenses have been pared back. Motion passed by voice vote.

CHANGE ORDER #1 – PHS PROJECT: LECTURE HALL (225) RENOVATION – LUSE COMPANIES

It was moved by Ms. Bonucci and seconded by Ms. Goetz to approve Change Order #1 in the amount of \$11,550 from Luse Companies for the Lecture Hall (D225) Renovations. Motion passed by voice vote.

FOOD VENDING MACHINE SERVICES

It was moved by Dr. Driscoll and seconded by Ms. Bonucci to extend the existing lease with Tri-City Vending & Foodservice for one (1) additional year to June 30, 2017. Motion passed by voice vote.

TRUSTEE COMMENT

None.

CLOSED SESSION

It was moved by Mr. Solon and seconded by Ms. Bonucci to convene a closed session at 6:52 p.m. to discuss 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) litigation; 3) collective negotiations; and 4) closed session minutes. Motion passed by voice vote.

After a short break, the Board entered closed session at 6:58 p.m. On a motion by Mr. Solon and seconded by Dr. Huffman, the regular meeting resumed at 8:45 p.m. Motion passed by voice vote.

CLOSED SESSION MINUTES

It was moved by Dr. Huffman and seconded by Ms. Goetz to approve and retain the closed session minutes of the May 12, 2016 Board meeting. Motion passed by voice vote.

OTHER

Dr. Corcoran commented on a proposed TIF district in Streator. It has been the College's custom and practice to always work collaboratively with school districts when TIF districts are established or extended and intergovernmental agreements are being considered. In the case of the new TIF district in Streator, the College has been asked to support having the TIF documents reviewed by an outside expert and having them comment on areas in which everyone can possibly benefit. The cost to the college for the review by Kane McKenna would be between \$200 and \$700. The other schools involved are Streator High School, Woodland High School, Streator Elementary, Grand Ridge Community Consolidated School District and LaSalle County. This is the first TIF that the College will have hired a firm to review the original TIF documents to see if the property is actually qualified as a TIF. If the College accepts an agreement of not being made whole, it could have long-term financial implications.

ADJOURNMENT

Ms. Olivero declared the meeting adjourned at 8:52 p.m.

Melissa M. Olivero, Board Chair

Larry D. Huffman, Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Closed Session Minutes Committee Meeting
June 28, 2016

The Closed Session Minutes Committee of the Board of Trustees of Illinois Valley Community College District No. 513 met at 6 p.m. on Tuesday, June 28, 2016 in the Board Room - C307 at Illinois Valley Community College.

Members Present: Everett J. Solon, Chair
 Michael C. Driscoll

Others Present:

Members Absent: David O. Mallery

The meeting was called to order at 6 p.m. by Mr. Solon.

CLOSED SESSION

It was moved by Dr. Driscoll and seconded by Mr. Solon to convene a closed session at 6:01 p.m. to discuss the minutes of meetings lawfully closed under the Open Meetings Act. Motion passed by voice vote.

On a motion by Dr. Driscoll, seconded by Mr. Solon, and carried unanimously, the regular meeting resumed at 6:15 p.m.

ADJOURNMENT

Mr. Solon declared the meeting adjourned at 6:16 p.m.

Everett J. Solon, Committee Chair

Melissa M. Olivero, Board Chair

Larry D. Huffman, Board Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE
COMMUNITY COLLEGE DISTRICT NO. 513

TREASURER'S REPORT

JUNE 2016

Cheryl Roelfsema, CPA
Vice President for Business Services and Finance/Treasurer

Kathy Ross
Controller

FINANCIAL HIGHLIGHTS – June 2016

Revenues

- As of June 30, the headcount for summer semester was 1,222, which is 183 students less than at the same point in time last year. Credit hours for summer 2016 decreased by 755, or 11.66 percent, from this point in time one year ago, for a total of 5,718.

As of June 30, the headcount for fall semester was 2,483, which is 147 students more than at the same point in time last year. Credit hours for fall 2015 increased by 271, an increase of 1.12 percent from this point in time one year ago, for a total of 24,564. This is the first positive news about fall semester enrollments since fall semester 2010 when reimbursable credit hours reached a high of 43,998.

Total FY2016 credit hours submitted to ICCB are 62,869:

Semester	Total Credit Hours	Dual Credit/Dual Enrollment
Summer 2015	6,166	-
Fall 2015	28,879	2,292
Spring 2016	27,824	3,820
Total Credit Hours	62,869	6,112

- On June 30, the State Legislature passed SB2047 which provided for “stopgap” funding for higher education for the first six months of fiscal year 2017. For IVCC this was \$862,216. The FY2017 budget includes \$1.6 million for state funding. Included in this bill was funding for Adult Education for FY2017. We do not know our allocation at this time. The bill also included MAP grant funds for the remaining claims for the 2015-2016 academic year.
- The district’s EAV (equalized assessed valuation) for tax year 2015 is \$3,012,240,913, an increase of .6 percent over 2014. Farmland values are up 2.6 percent; commercial property up 1.0 percent; and industrial property down 2.0 percent without the Exelon Nuclear Plant. The EAV of the Exelon Plant decreased by \$20,000,000, or .7 percent of the total EAV.

Expenditures

Overall, FY2016 expenditures are within the FY2016 budget. A \$200,000 transfer of Working Cash Fund interest was made to the Education Fund but we did not need to use working cash for college operations in FY2016 despite the lack of funding from the State. As of June 30, 2015, the operating funds had a fund balance of \$7,553,213, or 34.7 percent of annual expenditures. As we continue to record FY2016 expenditures, it is estimated that we will not drop below the 25 percent fund balance requirement for the operating funds. The Education Fund will drop below the 25 percent level but the surplus in the Operations and Maintenance Fund keeps the total above 25 percent of annual operating revenues.

Protection, Health & Safety Projects:

- Building B Air Handler/Chiller Replacement – a pre-construction meeting was held with John’s Service and Sales on April 7, 2016; installation to start in December 2016;
- Building D Air Handler/Chiller Replacement – approved by ICCB with installation planned for winter 2017;
- Lecture Hall D225 Renovation – project in progress with completion scheduled for early August 2016.

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 June 30, 2016
 (unaudited)

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Assets and Other Debits								
Cash and cash equivalents	\$ 547,978	\$ 1,856,694	\$ 178,043	\$ 704,719	\$ 155,427			\$ 3,442,861
Investments	2,486,125	9,200,132	633,777	480,416	-			12,800,450
Receivables								
Property taxes	7,993,520	1,797,330	268,313	-	-			10,059,163
Governmental claims	-	411,260	-	-	-			411,260
Tuition and fees	3,442,883	476	-	42,142	-			3,485,501
Due from other funds	908,961	117	-	-	-			909,078
Due from student groups	319,105	-	-	-	411			319,516
Bookstore inventories	-	-	-	1,008,000	-			1,008,000
Other assets	82,353	51,436	-	11,207	-		939,519	1,084,515
Fixed assets - net where applicable	-	-	-	8,358	-	61,977,676	-	61,986,034
Other debits								
Amount available in Debt Service Fund	-	-	-	-	-	-	-	-
Amount to be provided to retire debt	-	-	-	-	-	-	(674,519)	(674,519)
Other Debits	<u>\$15,780,925</u>	<u>\$13,317,445</u>	<u>\$ 1,080,133</u>	<u>\$ 2,254,842</u>	<u>\$ 155,838</u>	<u>\$61,977,676</u>	<u>\$ 265,000</u>	<u>\$ 94,831,859</u>

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Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 June 30, 2016

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Liabilities								
Accounts payable	\$ 79,180	\$ -	\$ 3,146	\$ 23,980	\$ 6,864	\$ -		\$ 113,170
Accrued salaries & benefits	299,137	-	-	-	-	-		299,137
Post-retirement benefits & other	63,930	-	-	-	-	-		63,930
Unclaimed property	1,707	2,524	-	-	429	-		4,660
Due to other funds	527,509	358,165	3,312	20,092	-	-		909,078
Due to student groups/deposits	-	-	-	-	148,545	-		148,545
Deferred revenue								-
Property taxes	3,958,411	899,275	134,156	-	-	-		4,991,842
Tuition and fees	4,060,001	-	-	-	-	-		4,060,001
Grants	-	-	-	-	-	-		-
Bonds payable	-	-	-	-	-	-	265,000	265,000
Total liabilities	<u>8,989,875</u>	<u>1,259,964</u>	<u>140,614</u>	<u>44,072</u>	<u>155,838</u>	<u>-</u>	<u>265,000</u>	<u>10,855,363</u>
Equity and Other Credits								
Investment in general fixed assets						61,977,676		61,977,676
Contributed capital								-
Retained earnings								-
Fund balance								-
Reserved for restricted purposes		12,057,481						12,057,481
Reserved for debt service			939,519					939,519
Unreserved	<u>6,791,050</u>	<u>-</u>	<u>-</u>	<u>2,210,770</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,001,820</u>
Total equity and other credits	<u>6,791,050</u>	<u>12,057,481</u>	<u>939,519</u>	<u>2,210,770</u>	<u>-</u>	<u>61,977,676</u>	<u>-</u>	<u>83,976,496</u>
Total Liabilities, Equity and Other Credits	<u>\$15,780,925</u>	<u>\$13,317,445</u>	<u>\$ 1,080,133</u>	<u>\$ 2,254,842</u>	<u>\$ 155,838</u>	<u>\$61,977,676</u>	<u>\$ 265,000</u>	<u>\$ 94,831,859</u>

Student accounts receivable are adjusted on a monthly basis. However, taxes receivable and inventories are only adjusted at fiscal year end.

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Illinois Valley Community College District No. 513
 Summary of Fiscal Year 2016 Revenues & Expenditures by Fund
 For the twelve months ended June 30, 2016
 (unaudited)

	Education Fund	Operations & Maintenance Fund	Operations & Maintenance Fund	Bond & Interest Fund	Working Fund	Auxiliary Enterprises Fund	Restricted Purposes Fund	Liability Protection & Settlement Fund	Audit Fund	Total (Memorandum Only)
Actual Revenues	\$ 16,872,380	\$ 2,184,183	\$ 1,840,351	\$ 1,265,522	\$ 30,074	\$ 2,071,723	\$ 5,251,908	\$ 288,128	\$ 39,064	\$ 29,843,333
Actual Expenditures	(17,816,988)	(2,253,468)	(2,390,510)	(1,267,687)	-	(2,198,438)	(5,560,410)	(844,419)	(35,000)	(32,366,920)
Other Financing Sources (Uses)	245,640	-	-	-	-	20,774	10,000	-	-	276,414
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	(698,968)	(69,285)	617,263 (550,159)	(2,165)	30,074	(105,941)	(298,502)	(556,291)	4,064	(2,247,173)
Fund balances July 1, 2015	4,839,886	2,713,329	6,491,424	1,437,892	4,733,968	2,351,119	(10,821)	2,362,973	29,780	24,949,550
Fund balances June 30, 2016	<u>\$ 4,140,918</u>	<u>\$ 2,644,044</u>	<u>\$ 5,941,265</u>	<u>\$ 1,435,727</u>	<u>\$ 4,764,042</u>	<u>\$ 2,245,178</u>	<u>\$ (309,323)</u>	<u>\$ 1,806,682</u>	<u>\$ 33,844</u>	<u>\$ 22,702,377</u>

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Illinois Valley Community College District No. 513
 Fiscal Year 2016 Budget to Actual Comparison
 For the twelve months ended June 30, 2016
 (unaudited)

	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
EDUCATION FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 6,826,706	\$ 6,814,053	99.8%	\$ 6,736,390	99.6%	\$ 6,762,916
Corporate Personal Property Replacement Tax	873,556	821,314	94.0%	1,094,129	137.0%	798,556
TIF Revenues	381,000	378,826	99.4%	356,819	93.7%	381,000
Total Local Government	<u>8,081,262</u>	<u>8,014,193</u>	99.2%	<u>8,187,338</u>	103.1%	<u>7,942,472</u>
State Government:						
ICCB Credit Hour Grant	2,009,096	611,896	30.5%	1,856,234	96.5%	1,923,233
Equalization	50,000	-	0.0%	48,876	97.8%	50,000
Career/Technical Education Formula Grant	165,000	-	0.0%	206,271	125.0%	165,000
Other	-	-	0.0%	-	0.0%	-
Total State Government	<u>2,224,096</u>	<u>611,896</u>	27.5%	<u>2,111,381</u>	98.7%	<u>2,138,233</u>
Federal Government						
PELL Administrative Fees	8,300	6,467	77.9%	7,145	71.5%	10,000
Total Federal Government	<u>8,300</u>	<u>6,467</u>	77.9%	<u>7,145</u>	71.5%	<u>10,000</u>
Student Tuition and Fees:						
Tuition	7,451,219	7,000,797	94.0%	6,908,158	93.4%	7,399,631
Fees	897,300	816,548	91.0%	861,269	89.1%	966,527
Total Tuition and Fees	<u>8,348,519</u>	<u>7,817,345</u>	93.6%	<u>7,769,427</u>	92.9%	<u>8,366,158</u>
Other Sources:						
Public Service Revenue	428,950	308,668	72.0%	466,589	112.7%	413,960
Nongovernmental Gifts	-	-	0.0%	-	0.0%	40,000
Other	90,102	113,811	126.3%	119,918	109.5%	109,472
Total Other Sources	<u>519,052</u>	<u>422,479</u>	81.4%	<u>586,507</u>	104.1%	<u>563,432</u>
TOTAL EDUCATION FUND REVENUE	<u>\$ 19,181,229</u>	<u>16,872,380</u>	88.0%	<u>18,661,798</u>	98.1%	<u>19,020,295</u>
EDUCATION FUND EXPENDITURES						
Instruction:						
Salaries	\$ 8,915,712	8,034,327	90.1%	8,690,646	97.7%	8,893,252
Employee Benefits	1,585,859	1,702,306	107.3%	1,600,415	102.1%	1,567,960
Contractual Services	147,647	135,147	91.5%	157,811	112.3%	140,588
Materials & Supplies	461,421	356,036	77.2%	304,446	69.0%	441,166
Conference & Meeting Expenses	92,169	52,585	57.1%	47,475	67.0%	70,829
Fixed Charges	197,500	190,841	96.6%	188,340	85.8%	219,500
Utilities	-	-	0.0%	-	0.0%	600
Capital Outlay	4,094	-	0.0%	-	0.0%	3,245
Other	-	-	0.0%	20	0.0%	-
Total Instruction	<u>\$ 11,404,402</u>	<u>\$ 10,471,242</u>	91.8%	<u>\$ 10,989,153</u>	96.9%	<u>\$ 11,337,140</u>

Illinois Valley Community College District No. 513
 Fiscal Year 2016 Budget to Actual Comparison
 For the twelve months ended June 30, 2016
 (unaudited)

EDUCATION FUND EXPENDITURES (continued)	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Academic Support:						
Salaries	\$ 692,859	\$ 602,445	87.0%	\$ 660,749	98.2%	\$ 672,958
Employee Benefits	144,988	139,015	95.9%	140,057	104.0%	134,630
Contractual Services	172,207	157,732	91.6%	135,459	81.0%	167,246
General Materials & Supplies	473,885	368,731	77.8%	235,623	96.6%	243,898
Conference & Meeting Expenses	11,445	6,280	54.9%	6,085	51.2%	11,885
Fixed Charges	-	-	0.0%	300	0.0%	-
Utilities	25,343	23,507	92.8%	39,685	157.0%	25,283
Capital Outlay	78,750	42,640	54.1%	16,595	1952.4%	850
Other	-	-	0.0%	-	0.0%	-
Total Academic Support	<u>1,599,477</u>	<u>1,340,350</u>	83.8%	<u>1,234,553</u>	98.2%	<u>1,256,750</u>
Student Services:						
Salaries	1,226,134	1,205,658	98.3%	1,125,890	94.3%	1,194,194
Employee Benefits	322,348	314,068	97.4%	290,794	98.0%	296,852
Contractual Services	7,400	5,924	80.1%	6,648	106.4%	6,250
Materials & Supplies	54,260	52,272	96.3%	50,292	93.9%	53,560
Conference & Meeting Expenses	22,955	16,108	70.2%	15,770	76.3%	20,675
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Student Services	<u>1,633,097</u>	<u>1,594,030</u>	97.6%	<u>1,489,394</u>	94.8%	<u>1,571,531</u>
Public Services/Continuing Education:						
Salaries	453,520	362,806	0.0%	458,014	102.7%	445,953
Employee Benefits	51,310	63,718	124.2%	55,504	106.9%	51,932
Contractual Services	224,150	206,273	92.0%	199,496	75.8%	263,250
Materials & Supplies	78,350	79,057	100.9%	84,340	99.2%	85,025
Conference & Meeting Expenses	19,465	10,416	53.5%	10,640	85.1%	12,510
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	534	0.0%	-
Total Public Services/Continuing Education	<u>826,795</u>	<u>722,270</u>	87.4%	<u>808,528</u>	94.2%	<u>858,670</u>
Institutional Support:						
Salaries	1,792,349	1,694,003	94.5%	1,659,063	98.4%	1,686,123
Employee Benefits	486,552	525,225	107.9%	430,248	85.2%	505,137
Contractual Services	623,325	573,034	91.9%	816,295	152.5%	535,329
Materials & Supplies	502,230	406,047	80.8%	517,412	106.8%	484,584
Conference & Meeting Expenses	60,750	35,521	58.5%	30,426	45.5%	66,900
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	9,628	11,512	119.6%	15,007	133.7%	11,228
Capital Outlay	157,250	93,727	59.6%	480,558	64.0%	751,280
Other	24,375	(40,577)	-166.5%	161,792	394.6%	41,000
Provision for Contingency	151,767	-	0.0%	-	0.0%	-
Total Institutional Support	<u>3,808,226</u>	<u>3,298,492</u>	86.6%	<u>4,110,801</u>	100.7%	<u>4,081,581</u>
Scholarships, Grants and Waivers	488,750	390,604	79.9%	434,313	73.8%	588,700
TOTAL EDUCATION FUND EXPENDITURES	<u>\$ 19,760,747</u>	<u>\$ 17,816,988</u>	90.2%	<u>\$ 19,066,742</u>	96.8%	<u>\$ 19,694,372</u>
INTERFUND TRANSFERS - NET	<u>\$ 580,268</u>	<u>\$ 245,640</u>	0.0%	<u>\$ 642,454</u>	0.0%	<u>\$ 751,280</u>

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Illinois Valley Community College District No. 513
Fiscal Year 2016 Budget to Actual Comparison
For the twelve months ended June 30, 2016
(unaudited)

	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
OPERATIONS & MAINTENANCE FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 1,197,142	\$ 1,195,176	99.8%	\$ 1,199,135	99.4%	\$ 1,206,048
Corporate Personal Property Replacement Tax	165,921	144,938	87.4%	193,081	137.0%	140,921
TIF	127,000	126,275	99.4%	118,940	93.7%	127,000
Total Local Government	1,490,063	1,466,389	98.4%	1,511,156	102.5%	1,473,969
State Government:						
ICCB Credit Hour Grant	174,704	-	0.0%	327,571	96.5%	339,394
Total State Government	174,704	-	0.0%	327,571	96.5%	339,394
Student Tuition and Fees:						
Tuition	610,408	558,755	91.5%	569,132	96.6%	589,134
Total Tuition and Fees	610,408	558,755	91.5%	569,132	96.6%	589,134
Other Sources:						
Facilities Revenue	125,000	153,414	122.7%	121,027	105.2%	115,000
Investment Revenue	1,500	3,990	266.0%	1,438	71.9%	2,000
Other	-	1,635	0.0%	9,909	-	-
Total Other Sources	126,500	159,039	125.7%	132,374	113.1%	117,000
TOTAL OPERATIONS & MAINTENANCE FUND REVENUES	\$ 2,401,675	\$ 2,184,183	90.9%	\$ 2,540,233	100.8%	\$ 2,519,497
OPERATIONS & MAINTENANCE FUND						
Operations & Maintenance of Plant:						
Salaries	\$ 870,560	\$ 802,083	92.1%	\$ 832,980	97.0%	\$ 858,848
Employee Benefits	261,511	252,097	96.4%	287,007	107.7%	266,394
Contractual Services	196,000	153,062	78.1%	246,602	138.1%	178,550
General Materials & Supplies	224,070	281,979	125.8%	162,099	74.2%	218,470
Conference & Meeting Expenses	5,675	1,796	31.6%	710	41.2%	1,725
Fixed Charges	69,750	69,534	99.7%	76,504	115.5%	66,250
Utilities	649,713	677,164	104.2%	650,601	89.5%	726,900
Capital Outlay	94,000	16,595	17.7%	418,547	66.9%	626,038
Provision for Contingency	25,000	-	0.0%	-	0.0%	-
Other	(63,000)	(63,000)	0.0%	(63,000)	0.0%	(63,000)
Total Operations & Maintenance of Plant	2,333,279	2,191,310	93.9%	2,612,050	90.7%	2,880,175
Institutional Support:						
Salaries	48,149	41,251	85.7%	42,550	85.9%	49,556
Employee Benefits	10,297	11,362	110.3%	10,424	107.9%	9,665
Contractual Services	1,500	2,491	166.1%	2,491	166.1%	1,500
Materials & Supplies	3,450	2,844	82.4%	3,226	89.6%	3,601
Conference & Meeting Expenses	-	-	0.0%	-	0.0%	-
Fixed Charges	5,000	4,210	84.2%	4,210	84.2%	5,000
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	68,396	62,158	90.9%	62,901	90.7%	69,322
TOTAL OPERATIONS & MAINTENANCE FUND EXPENDITURES	\$ 2,401,675	\$ 2,253,468	93.8%	\$ 2,674,951	90.7%	\$ 2,949,497

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Illinois Valley Community College District No. 513
 Fiscal Year 2016 Budget to Actual Comparison
 For the twelve months ended June 30, 2016
 (unaudited)

	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Local Government Sources						
Current Taxes	\$ 1,496,428	\$ 1,493,969	99.8%	\$ 1,488,325	99.3%	\$ 1,498,515
State Government Sources	235,000	337,660	143.7%	832,810	41.6%	2,000,000
Investment Revenue	3,572	8,722	244.2%	4,345	54.3%	8,000
Other Revenue	-	-	0.0%	14,880	0.0%	-
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) REVENUES	<u>\$ 1,735,000</u>	<u>1,840,351</u>	106.1%	<u>2,340,360</u>	66.7%	<u>3,506,515</u>
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Operations & Maintenance						
Contractual Services	\$ -	115,770	0.0%	133,095	0.0%	-
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	2,977,071	2,274,740	76.4%	1,361,028	38.9%	3,500,000
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) EXPENDITURES	<u>\$ 2,977,071</u>	<u>2,390,510</u>	80.3%	<u>1,494,123</u>	42.7%	<u>3,500,000</u>
INTERFUND TRANSFERS - NET	<u>\$ -</u>	<u>\$ -</u>		<u>\$ 270,000</u>		<u>\$ 270,000</u>
BOND & INTEREST FUND						
	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Local Government Sources						
Current Taxes	\$ 1,267,175	\$ 1,263,789	99.7%	\$ 1,262,546	99.7%	\$ 1,266,316
Investment Revenue	1,000	1,733	173.3%	1,067	30.5%	3,500
TOTAL BOND & INTEREST FUND REVENUES	<u>1,268,175</u>	<u>1,265,522</u>	99.8%	<u>1,263,613</u>	99.5%	<u>1,269,816</u>
BOND & INTEREST FUND						
Institutional Support:						
Debt Principal Retirement	\$ 1,245,000	1,245,000	100.0%	1,215,000	100.0%	1,215,000
Interest on Bonds	22,188	22,187	100.0%	49,141	0.0%	51,425
Fees	500	500	100.0%	500	100.0%	500
TOTAL BOND & INTEREST EXPENDITURES	<u>\$ 1,267,688</u>	<u>\$ 1,267,687</u>	100.0%	<u>\$ 1,264,641</u>	99.8%	<u>\$ 1,266,925</u>
WORKING CASH FUND						
	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Investment Revenue	\$ 20,000	\$ 30,074	150.4%	\$ 21,931	87.7%	\$ 25,000
TOTAL WORKING CASH REVENUES	<u>20,000</u>	<u>30,074</u>	150.4%	<u>21,931</u>	87.7%	<u>25,000</u>
Transfers In (Out)	\$ (70,000)	\$ (200,000)	0.0%	\$ -		\$ -

Illinois Valley Community College District No. 513
 Fiscal Year 2016 Budget to Actual Comparison
 For the twelve months ended June 30, 2016
 (unaudited)

AUXILIARY ENTERPRISES FUND	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Service Fees	\$ 2,385,600	\$ 2,064,819	86.6%	\$ 2,271,837	101.9%	\$ 2,228,700
Other Revenue	-	5,271	0.0%	50	0.0%	-
Investment Revenue	3,000	1,633	54.4%	3,020	67.1%	4,500
TOTAL AUXILIARY ENTERPRISES FUND REVENUES	2,388,600	2,071,723	86.7%	2,274,907	101.9%	2,233,200

AUXILIARY ENTERPRISES FUND	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Salaries	\$ 339,239	307,340	90.6%	313,023	93.2%	336,026
Employee Benefits	89,872	76,589	85.2%	91,591	99.2%	92,335
Contractual Services	42,230	37,598	89.0%	38,409	85.3%	45,050
Materials & Supplies	1,973,765	1,585,206	80.3%	1,744,281	88.3%	1,975,230
Conference & Meeting	28,430	27,013	95.0%	23,464	88.7%	26,456
Fixed Charges	45,150	58,189	128.9%	52,589	116.5%	45,150
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay/Depreciation	5,748	-	0.0%	6,054	157.7%	3,838
Other	111,500	106,503	95.5%	104,538	995.6%	10,500
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	2,635,934	2,198,438	83.4%	2,373,949	93.7%	2,534,585

Transfer In (Out)	\$ (475,336)	\$ 20,774	0.0%	\$ (595,785)	0.0%	\$ 338,586
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RESTRICTED PURPOSES FUND	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Local Government Sources	\$ -	\$ -	0.0%	\$ 4,117	0.0%	\$ -
State Government Sources	313,970	10,800	3.4%	1,198,661	306.7%	390,814
Federal Government Sources	5,826,932	5,135,464	88.1%	7,374,100	109.0%	6,765,584
Service Fees	3,000	4,655	155.2%	7,985	266.2%	3,000
Nongovernmental gifts or grants	58,768	100,580	0.0%	488,658	0.0%	60,000
Other Revenue	-	409	0.0%	327	0.0%	-
TOTAL RESTRICTED PURPOSES FUND REVENUES	\$ 6,202,670	5,251,908	84.7%	9,073,848	125.7%	7,219,398

RESTRICTED PURPOSES FUND	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Instruction:						
Salaries	\$ 474,258	423,471	89.3%	478,290	96.6%	495,023
Employee Benefits	108,540	120,977	111.5%	121,314	108.5%	111,838
Contractual Services	25,135	25,187	100.2%	70,742	93.3%	75,830
Materials & Supplies	57,846	71,474	123.6%	134,389	107.7%	124,746
Conference & Meeting	24,339	20,332	83.5%	37,890	59.9%	63,266
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	2,500	1,602	64.1%	2,297	174.8%	1,314
Capital Outlay	-	40,895	0.0%	429,372	203.0%	211,541
Other	-	-	0.0%	300	0.0%	-
Total Instruction	\$ 692,618	\$ 703,938	101.6%	\$ 1,274,594	117.6%	\$ 1,083,558

Illinois Valley Community College District No. 513
 Fiscal Year 2016 Budget to Actual Comparison
 For the twelve months ended June 30, 2016
 (unaudited)

RESTRICTED PURPOSES FUND	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Academic Support						
Salaries	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -
Employee Benefits	-	-	0.0%	-	0.0%	-
Materials & Supplies	-	-	0.0%	5,000	0.0%	-
Conference & Meeting	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Academic Support	<u>-</u>	<u>-</u>	<u>0.0%</u>	<u>5,000</u>	<u>0.0%</u>	<u>-</u>
Student Services						
Salaries	189,882	195,947	103.2%	184,608	98.4%	187,602
Employee Benefits	77,435	86,330	111.5%	75,118	109.7%	68,484
Contractual Services	2,150	2,338	108.7%	7,204	310.5%	2,320
Materials & Supplies	2,100	2,810	133.8%	3,469	64.2%	5,400
Conference & Meeting	3,071	2,368	77.1%	2,589	42.4%	6,112
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Tuition Waivers (TRiO Grant)	16,014	6,600	41.2%	34,900	174.5%	20,000
Total Student Services	<u>290,652</u>	<u>296,393</u>	<u>102.0%</u>	<u>307,888</u>	<u>106.2%</u>	<u>289,918</u>
Public Service						
Salaries	149,970	121,631	81.1%	149,521	98.0%	152,530
Employee Benefits	39,999	29,223	73.1%	41,867	120.2%	34,845
Contractual Services	500	2,437	487.4%	3,370	561.7%	600
Materials & Supplies	1,731	841	48.6%	3,855	169.5%	2,275
Conference & Meeting	2,800	6,819	0.0%	12,277	258.5%	4,750
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	297	0.0%	297	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Public Service	<u>195,000</u>	<u>161,248</u>	<u>82.7%</u>	<u>211,187</u>	<u>108.3%</u>	<u>195,000</u>
Operations and Maintenance of Plant						
Contractual Services	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	73,600	0.0%	73,600
Total Operations & Maintenance of Plant	<u>-</u>	<u>-</u>	<u>0.0%</u>	<u>73,600</u>	<u>0.0%</u>	<u>73,600</u>
Institutional Support						
Salaries (Federal Work Study)	\$ 88,364	\$ 88,364	100.0%	\$ 91,689	100.0%	\$ 91,689
Total Institutional Support	<u>88,364</u>	<u>88,364</u>	<u>100.0%</u>	<u>91,689</u>	<u>100.0%</u>	<u>91,689</u>
Student grants and waivers (PELL & SEOG)	<u>4,987,268</u>	<u>4,310,467</u>	<u>86.4%</u>	<u>7,397,878</u>	<u>134.6%</u>	<u>5,495,633</u>
TOTAL RESTRICTED FUND EXPENDITURES	<u>6,253,902</u>	<u>\$ 5,560,410</u>	<u>88.9%</u>	<u>\$ 9,361,836</u>	<u>129.5%</u>	<u>\$ 7,229,398</u>
Transfer In (Out)	<u>\$ 26,482</u>	<u>\$ 10,000</u>	<u>0.0%</u>	<u>\$ 29,805</u>	<u>0.0%</u>	<u>\$ (15,000)</u>

Illinois Valley Community College District No. 513
 Fiscal Year 2016 Budget to Actual Comparison
 For the twelve months ended June 30, 2016
 (unaudited)

LIABILITY, PROTECTION, & SETTLEMENT FUND	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Local Government Sources	\$ 270,255	\$ 270,057	99.9%	\$ 259,302	99.4%	\$ 260,808
Investment Revenue	5,000	11,312	226.2%	3,841	15.4%	25,000
Other	-	6,759	0.0%	-	0.0%	-
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND REVENUES	275,255	288,128	104.7%	263,143	92.1%	285,808
LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES						
Operations & Maintenance of Plant						
Contractual Services	\$ 356,550	\$ 355,278	99.6%	\$ 406,443	115.6%	\$ 351,500
Material & Supplies	330	155	47.0%	473	189.2%	250
Conference & Meeting	500	289	57.8%	282	56.4%	500
Utilities	550	403	0.0%	499	0.0%	500
Capital Outlay	-	55,151	-	227,535	-	-
Total for Operations & Maintenance of Plant	\$ 357,930	\$ 411,276	114.9%	\$ 635,232	180.1%	\$ 352,750
Institutional Support						
Salaries	\$ 90,462	\$ 71,368	78.9%	\$ 81,897	111.1%	\$ 73,689
Employee Benefits	211,001	(3,194)	-3.5%	203,912	93.7%	217,616
Contractual Services	23,150	88,242	381.2%	19,109	65.9%	29,000
Materials & Supplies	1,550	154	0.0%	1,089	108.9%	1,000
Conference & Meeting	-	2,000	0.0%	-	0.0%	-
Fixed Charges	319,850	274,573	85.8%	290,676	80.4%	361,500
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	646,013	433,143	67.0%	596,683	87.4%	682,805
TOTAL LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES	1,003,943	844,419	84.1%	1,231,915	119.0%	1,035,555
AUDIT FUND	Annual Budget FY2016	Actual 6/30/16	Act/Budget 100.0%	Actual 6/30/15	Act/Budget 100.0%	Annual Budget FY2015
Local Government Sources	\$ 37,708	\$ 39,034	103.5%	\$ 37,009	104.9%	\$ 35,277
Investment Revenue	250	30	0.0%	31	0.0%	-
TOTAL AUDIT FUND REVENUES	37,958	39,064	102.9%	37,040	105.0%	35,277
AUDIT FUND						
Contractual Services	35,000	35,000	100.0%	31,225	87.5%	35,700
TOTAL AUDIT FUND EXPENDITURES	35,000	35,000	100.0%	31,225	87.5%	35,700

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Illinois Valley Community College District No. 513
Fiscal Year 2016 Budget to Actual Comparison
All Funds - By Budget Officer
For the twelve months ended June 30, 2016
(unaudited)

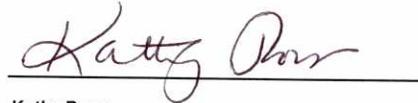
<u>Department</u>	<u>Annual Budget FY2016</u>	<u>Actual 6/30/2016</u>	<u>Act/Budget 100.0%</u>	<u>Explanation</u>
President	\$ 327,955	\$ 322,366	98.3%	
Board of Trustees	14,450	15,185	105.1%	
Community Relations	471,445	441,147	93.6%	
Continuing Education	999,560	886,638	88.7%	
Facilities	5,285,350	4,581,820	86.7%	
Information Technologies	2,250,342	1,955,614	86.9%	
Academic Affairs	315,414	308,353	97.8%	
Academic Affairs (AVPCE)	663,320	698,903	105.4%	
Adult Education	498,204	398,406	80.0%	
Learning Technologies	686,110	611,338	89.1%	
Career & Tech Education Division	1,757,289	1,502,462	85.5%	
Natural Science & Business Division	2,356,277	2,104,337	89.3%	
Humanities & Fine Arts/Social Science Division	1,975,607	2,030,570	102.8%	
Health Professions Division	2,209,935	2,087,502	94.5%	
English, Mathematics, Education Division	2,776,921	2,455,963	88.4%	
Admissions & Records	390,144	366,411	93.9%	
Counseling	644,907	641,474	99.5%	
Student Services	170,125	155,449	91.4%	
Financial Aid	5,449,406	4,755,723	87.3%	
Athletics	248,628	230,800	92.8%	
TRiO (Student Success Grant)	290,652	295,992	101.8%	
Campus Security	355,780	409,437	115.1%	\$55,000 final payment for DAS project
Business Services/General Institution	2,257,524	2,093,427	92.7%	
Risk Management	638,163	434,983	68.2%	
Tuition Waivers	553,750	390,605	70.5%	
Purchasing	87,443	86,826	99.3%	
Human Resources	128,966	121,938	94.6%	
Bookstore	2,201,887	1,814,146	82.4%	
Shipping & Receiving	68,396	62,159	90.9%	
Copy Center	140,993	106,946	75.9%	
Total FY16 Expenditures	<u>\$ 36,214,943</u>	<u>\$ 32,366,920</u>	89.4%	

Illinois Valley Community College
Statement of Cash Flows
for the Month ended June 30, 2016

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT. & SETTLEMENT	GRNTS, LNS & SCHOLARSHIPS	TOTAL
Balance on Hand	\$ 201,722.58	\$ 233,464.41	\$ 73,050.48	\$ 177,379.55	\$ 673,893.62	\$ (400,362.38)	\$ 1,460,170.32	\$ 15,255.29	\$ 552,749.11	\$ 4,402.71	\$ 2,991,725.69
Total Receipts	238,391.91	13,920.56	485.68	677.30	69,175.40	5,225.00	100.02	19.16	1,499.74	16,036.00	\$ 345,530.77
Total Cash	440,114.49	247,384.97	73,536.16	178,056.85	743,069.02	(395,137.38)	1,460,270.34	15,274.45	554,248.85	20,438.71	3,337,256.46
Due To/From Accts	200,000.00	(109,663.59)	109,663.59	-	-	-	(200,000.00)	-	-	-	-
Transfers/Bank CDs	1,506,121.81	313,750.00	121,000.00	-	-	117,078.00	-	-	-	-	2,057,949.81
Expenditures	(1,693,995.18)	(227,545.31)	(195,002.34)	(3,312.50)	(88,948.52)	(122,014.19)	-	(2,525.00)	(27,794.97)	-	(2,361,138.01)
ACCOUNT BALANCE	452,241.12	223,926.07	109,197.41	174,744.35	654,120.50	(400,073.57)	1,260,270.34	12,749.45	526,453.88	20,438.71	3,034,068.26
Deposits in Transit	(8,422.22)										(8,422.22)
Outstanding Checks	371,487.81										371,487.81
BANK BALANCE	815,306.71	223,926.07	109,197.41	174,744.35	654,120.50	(400,073.57)	1,260,270.34	12,749.45	526,453.88	20,438.71	3,397,133.85
Certificates of Deposit	-	-	1,000,000.00	-	248,000.00	-	2,395,491.76	-	1,100,000.00	-	4,743,491.76
Illinois Funds	620,530.24	1,866,359.10	2,662,622.41	633,971.60	232,487.94	49,983.68	901,976.01	2,320.43	1,139.47	117.69	6,971,508.57
CDB Trust Fund CTC			2,990.90								2,990.90
Bldg Reserve-ILLFund			1,085,020.96								1,085,020.96
Total Investment	\$ 620,530.24	\$ 1,866,359.10	\$ 3,750,634.27	\$ 633,971.60	\$ 480,487.94	\$ 49,983.68	\$ 3,297,467.77	\$ 2,320.43	\$ 1,101,139.47	\$ 117.69	\$ 11,803,012.19

LaSalle State Bank	\$ 119,218.66
Centrue Bank	<u>3,277,915.19</u>
	<u>\$ 3,397,133.85</u>

Respectfully submitted,



Kathy Ross
 Controller

ILLINOIS VALLEY COMMUNITY COLLEGE
 INVESTMENT STATUS REPORT
 June 30, 2016

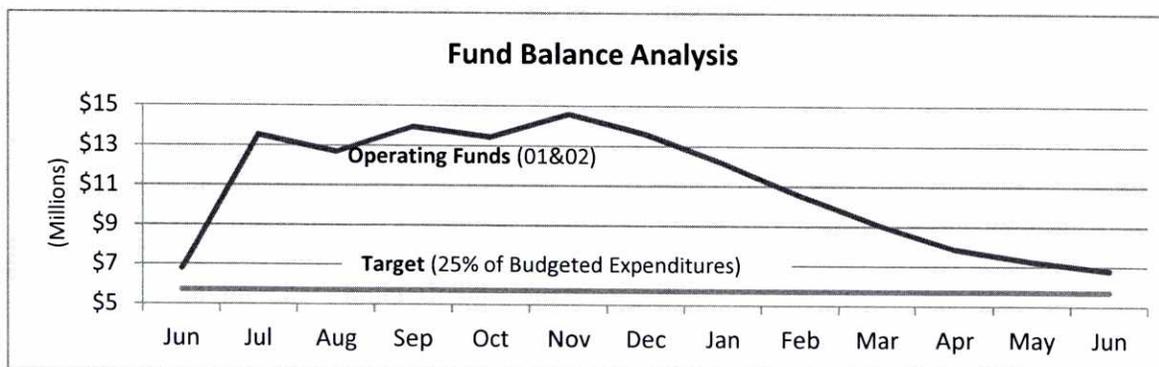
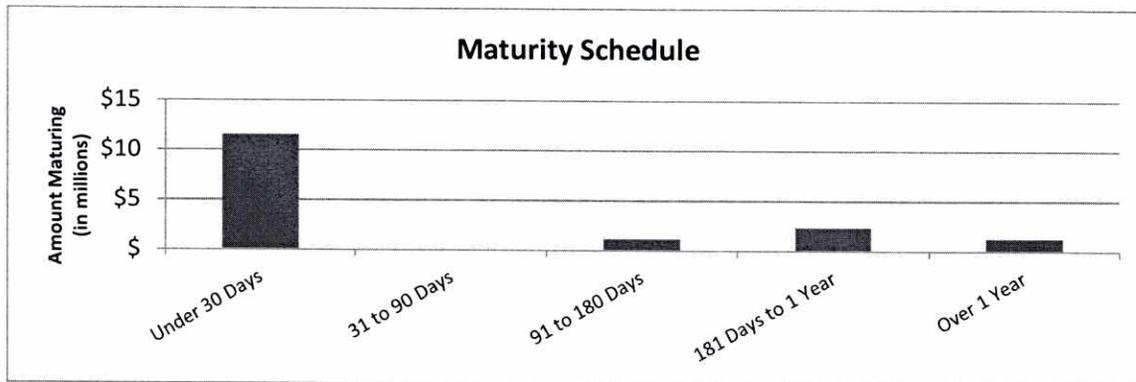
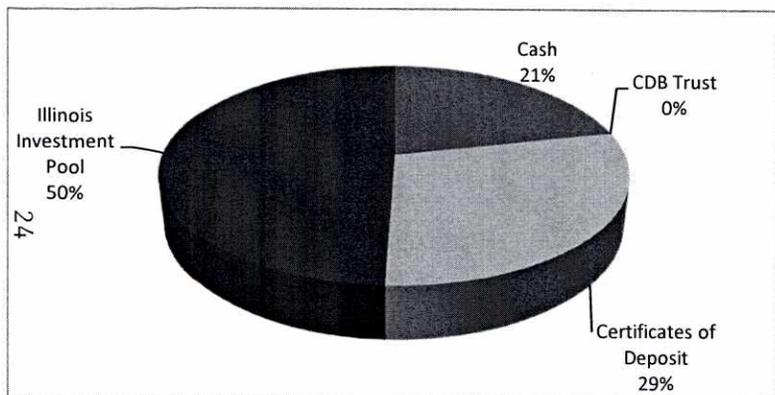
<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
10/29/2016							1,000,000	1,000,000	MB	0.60%	0.60%	916139
11/7/2016						150,000		150,000	MB	0.65%	0.65%	915192
4/2/2017						1,000,000		1,000,000	LSB	0.39%	0.39%	
4/10/2017						248,000		248,000	MBS	0.85%	0.85%	
4/13/2017							1,000,000	1,000,000	CB	0.70%	0.70%	2131035592
4/22/2017							100,000	100,000	MB	0.60%	0.60%	914161
7/18/2017						996,048		997,492	MBS	1.24%	1.24%	RMB-02732'
5/20/2020					248,000			248,000	MBS	2.05%	2.05%	
Total CD	-	-	-	-	248,000	2,394,048	2,100,000	4,743,492				

CB	Centrue Bank	MB	Marseilles Bank
HBT	Heartland Bank and Trust	MBS	Multi-Bank Securities, Inc.
FSB	First State Bank of Mendota	MSB	Midland State Bank
HNB	Hometown National Bank	NCB	North Central Bank - Ladd
LSB	LaSalle State Bank	PFS	Peru Federal Savings

**Illinois Valley Community College District No. 513
Investment Status Report
All Funds
June 30, 2016**

Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	21.4%	\$ 3,489,608	0.34%
CDB Trust	0.0%	2,991	0.10%
Certificates of Deposit	29.1%	4,743,492	0.80%
Illinois Investment Pool	49.4%	8,054,085	0.36%
Total		\$ 16,290,176	0.48%

Institution	Illinois Investment Pool	Certificates of Deposit	Cash & Trusts	Total	Current Distribution
IL Funds (US Bank)	\$ 8,054,085	-	-	\$ 8,054,085	49%
Centrue Bank	-	1,000,000	3,210,663	\$ 4,210,663	26%
North Central Bank	-	-	-	-	0%
Heartland Trust Acct	-	-	2,991	2,991	0%
LaSalle State Bank	-	1,000,000	123,518	1,123,518	7%
First State Bank	-	-	-	-	0%
Multi Bank Securities	-	1,493,492	-	1,493,492	9%
Heartland Bank	-	-	155,427	155,427	1%
Marseilles Bank	-	1,250,000	-	1,250,000	8%
	\$ 8,054,085	\$ 4,743,492	\$ 3,492,599	\$ 16,290,176	100%



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\$5,000 and Over Disbursements

06/01/16 - 06/30/16

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
727715	06/01/16	0190646	CNE Gas Division, LLC	\$ 5,395.19	Natural Gas (April)
727738	06/01/16	0001417	Illinois Valley Community Hospital	5,000.00	Athletic Trainer
727752	06/01/16	0000948	Nebraska Book Co., Inc.	18,347.60	Books for Resale
ACH	06/02/16		Internal Revenue Service	67,382.17	Federal Payroll Taxes (06/02/16)
ACH	06/02/16		Illinois Department of Revenue	15,895.55	State Payroll Taxes (06/02/16)
ACH	06/02/16		VALIC Retirement Services	15,426.23	403(b) & 457(b)Payroll (06/02/16)
727800	06/02/16	0082897	SURS	47,734.72	Payroll (06/02/16)
727804	06/08/16	0001369	Ameren Illinois	45,618.36	Electricity (04/13/16-05/11/16), Gas (05/01/16-06/01/16)
727805	06/08/16	0081443	American Express	122,219.39	CDW Government, Inc., Cengage Learning Inc., Elsevier Science, McGraw Hill Publishing, Pearson Education, Inc.
727819	06/08/16	0199422	Daikin Applied	9,837.08	Repair Heat Pumps
727821	06/08/16	0130732	Dodson Plumbing, Heating and Air Conditioning	80,416.00	Building "A" Chiller/Air Handler Replacement*
727834	06/08/16	0089128	IVCC - Foundation	23,144.88	Tuition Assistance Awards
727862	06/08/16	0027939	St. Margaret's Hospital and Clinics	5,000.00	Athletic Trainer
727866	06/08/16	0185171	United Analytical Services, Inc.	6,415.62	Asbestos Project Management Services
727868	06/08/16	0066555	United States Postal Service	6,000.00	Postage Meter Reimbursement
727886	06/15/16	0183815	Cleaver Brooks Sales and Service	5,640.00	Annual Boiler Maintenance
727936	06/15/16	0001331	Springfield Electric Supply	5,500.00	Software Upgrade-Security Cameras
727945	06/15/16	0128401	Vanguard Contractors, Inc.	26,800.00	D225 Lecture Hall Renovations*
727951	06/15/16	0001927	Walter J Zukowski & Associates	5,730.50	Legal Services
ACH	06/16/16		Internal Revenue Service	67,307.22	Federal Payroll Taxes (06/16/16)
ACH	06/16/16		Illinois Department of Revenue	15,657.76	State Payroll Taxes (06/16/16)
ACH	06/16/16		VALIC Retirement Services	15,478.73	403(b) & 457(b)Payroll (06/16/16)
727965	06/16/16	0082897	SURS	46,424.70	Payroll (06/16/16)
728027	06/22/16	0200072	Hurst Review Services, Inc.	18,900.00	Nursing 3 Day Live Review
728033	06/22/16	0079038	IVCC Student Activity	55,691.85	Student Activity Fees
728035	06/22/16	0001469	John's Service & Sales Inc.	17,847.00	Building "B" Chiller/Air Handler Replacement*
728059	06/22/16	0117008	Spirit of Peoria	16,636.00	Road Scholar Program
728153	06/29/16	0206373	The Luse Companies	61,210.00	Asbestos Abatement D225*
ACH	06/30/16		Internal Revenue Service	74,888.48	Federal Payroll Taxes (06/30/16)
ACH	06/30/16		Illinois Department of Revenue	16,906.20	State Payroll Taxes (06/30/16)
ACH	06/30/16		VALIC Retirement Services	15,545.09	403(b) & 457(b)Payroll (06/30/16)
728168	06/30/16	0082897	SURS	<u>50,361.61</u>	Payroll (06/30/16)
				\$ 990,357.93	

*Protection, Health, & Safety (PHS) Projects

Stipends For Pay Period 05/28/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Ault, Richard L.	Wind Ensemble Commencement	05/21/16	05/21/16	05/28/16	ST	\$25.00	013830030051900			
Baker, Kathryn J.	Advanced Excel 2013	04/25/16	05/15/16	05/28/16	ST	\$420.00	014110394151320	CEU-4120-634	Advanced Excel 2013	
Black, Wesley T.	Learn to Play Disc Golf	05/10/16	05/10/16	05/28/16	ST	\$30.00	014110394151320	HLR-5309-304	Learn To Play Disc Golf	
Booras, Pamela H.	Facial Massage Techniques	05/14/16	05/14/16	05/28/16	ST	\$500.00	014110394151320	CPD-3138-05	Facial Massage Techniques	
Brolley, Vincent D.	PSY 1000 01	05/23/16	06/14/16	06/25/16	SS	\$1,920.00	011120650051340	PSY-1000-01	General Psychology	
Brolley, Vincent D.	Women's History Month Presenter	03/01/16	05/28/16	05/28/16	ST	\$80.00	018440184051900			
Bruner, Joseph W.	Driver Improvement LC/GDL 1024 1025	05/14/16	05/18/16	05/28/16	ST	\$315.00	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement	
Caley Opsal, Susan M.	1st Time Level 3 Distance Learning	01/14/16	05/21/16	05/28/16	ST	\$640.00	011420730051340	ALH-1002-100	Human Growth & Development	
Caley Opsal, Susan M.	Women's History Month Presenter	03/16/16	05/28/16	05/28/16	ST	\$80.00	018440184051900			
Cook Fesperman, Amanda P.	Women's History Month Presenter	03/14/16	05/28/16	05/28/16	ST	\$80.00	018440184051900			
Data, Dorene M.	CAD 2206 01	05/23/16	08/10/16	08/20/16	SS	\$428.80	011320410051340	CAD-2206-01	Design Technician Internship	
Donna, Rebecca S.	CRJ 2280 2290 01 FRS 2280 01	05/23/16	08/10/16	08/20/16	SS	\$7,206.40	011220570051340	FRS-2280-01	Forensic Specialists Practicum Criminal Justice Practicum and Seminar	
Elias, Gina R.	CSN 2222 01	05/23/16	08/10/16	08/20/16	SS	\$211.20	011320410051340	CSN-2222-01	Computer Networking Internship	
Engstrom, Norman B.	MUS 1000 01	05/23/16	06/14/16	06/25/16	SS	\$1,920.00	011120650051340	MUS-1000-01	Music Appreciation	
Fogle, Kyle K.	HPE 1004 01 1008 01	05/23/16	06/14/16	06/25/16	SS	\$2,648.00	011120570051320	HPE-1008-01		
Fritz, Bradley C.	Pianist for Choir Concert 2016	03/01/16	05/28/16	05/28/16	ST	\$200.00	011120650051900			
Gibson, James A.	ELT 2209 01	05/23/16	08/10/16	08/20/16	SS	\$211.20	011320410051340	ELT-2209-01	Electronics Technical Internship	
Killian, Melissa J.	21 Sessions	05/15/16	05/28/16	05/28/16	ST	\$672.00	013230030851540			
Klieber, Tracie M.	Strength/Cardio/Core/Fat Burn	04/12/16	05/19/16	05/28/16	ST	\$360.00	014110394151320	HLR-6212-304	Strength/Cardio/Core/Fat Burn	
Koudelka, Arthur E.	ATO 2250 01 300	05/23/16	06/14/16	06/25/16	SS	\$4,608.00	011320410051340	ATO-2250-300	Heating and Air Conditioning	
Kowalski, Dena L.	ALH 1251 301 303 lec/lab	05/23/16	07/21/16	07/23/16	SS	\$1,986.00	011420730051320	ALH-1251-303	Phlebotomy Practicum	
Kozell, Denise C.	Basic Dog Grooming	05/12/16	05/19/16	05/28/16	ST	\$200.00	014110394151320	HLR-5612-305	Basic Dog Grooming	
Krisch, Sarah L.	SDT 1203 300	05/23/16	06/14/16	06/25/16	SS	\$662.00	011320410051320	SDT-1203-300	Job Seeking Skills	

26

Stipends For Pay Period 05/28/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Kuester, David A.	THE 2002 01 SPH 1001 01	05/23/16	06/14/16	06/25/16	SS	\$3,840.00	011120650051340	THE-2002-01	Introduction To Theatre	
Landgraf, Tammy L.	Gateways Credentialing Workshop	05/10/16	05/10/16	05/28/16	ST	\$100.00	011120910051900			
Leadingham, Paul	WLD Series 01 02	05/23/16	06/14/16	06/25/16	SS	\$3,968.00	011320410051340			
Leadingham, Paul	Spring 2016 WLT/Proficiency Ex	01/14/16	03/11/16	05/28/16	ST	\$287.00	011320410051340			
Leadingham, Paul	AWS Testing 3G SMAW	05/13/16	05/16/16	05/28/16	ST	\$1,050.00	014210331051320			
Mammano, Pamela M.	ALH 1001 100 101	05/23/16	08/10/16	08/20/16	SS	\$3,840.00	011420730051340	ALH-1001-100	Terminology Health Field	
Mangold, Richard F.	SOC 1000 01	05/23/16	06/14/16	06/25/16	SS	\$1,920.00	011120650051340	SOC-1000-01	Introduction To Sociology	
Mills, Jennifer P.	Wind Ensemble Commencement	05/21/16	05/21/16	05/28/16	ST	\$25.00	013830030051900			
Moskalewicz, James P.	28 Sessions	05/15/16	05/28/16	05/28/16	ST	\$896.00	013230030851540			
Niemann-Boehle, Deborah M.	Eco-Thrifty	05/16/16	05/16/16	05/28/16	ST	\$100.00	014110394151320	HLR-5542-305	Eco Thrifty Living	
Oseland, Gregory A.	Wind Ensemble Commencement	05/21/16	05/21/16	05/28/16	ST	\$25.00	013830030051900			
Pecherek, Michael J.	Wind Ensemble Commencement	05/21/16	05/21/16	05/28/16	ST	\$25.00	013830030051900			
Prine, Renee M.	21 Sessions	05/15/16	05/28/16	05/28/16	ST	\$672.00	013230030851540			
Pumo, Deborah J.	1st Time Level 3 Distance Learning	01/14/16	05/21/16	05/28/16	ST	\$640.00	011420730051340	ALH-1000-101	Introduction To Nutrition	
Radek, Kimberly M.	Women's History Month Coordinator	03/01/16	03/31/16	05/28/16	ST	\$80.00	018440184051900			
Rambo, Randy R.	Bridging the Gap	05/18/16	05/18/16	05/28/16	ST	\$50.00	011120910051900			
Reese, Robert C.	BUS 2210 02 Program Coordinator	05/23/16	08/10/16	08/20/16	SS	\$1,280.00	011220570051340	BUS-2210-02		
Sankovich, Michael W.	BUS 2210 01	05/23/16	08/10/16	08/20/16	SS	\$640.00	011220570051340	BUS-2210-01		
Schroeder, Eric S.	BIO 1000 01	05/23/16	06/14/16	06/25/16	SS	\$1,920.00	011120570051340	BIO-1000-01	The Global Environment	
Seghi, Heather N.	DLA 2202 300 Program Coordinator	05/23/16	08/10/16	08/20/16	SS	\$4,774.40	011420730051340	DLA-2202-300	Clinical Practice	
Stacy, Stephanie	Thriller, Filler and Spiller	05/21/16	05/21/16	05/28/16	ST	\$50.00	014110394151320	HLR-5225-415	Thriller, Filler Spiller	
Story, Michelle M.	Proficiency Exams	01/14/16	03/11/16	05/28/16	ST	\$15.00	011320410051340			
Tomasson, Cory J.	SPH 1001 02 1001 03	05/23/16	06/14/16	06/25/16	SS	\$3,840.00	011120650051340	SPH-1001-02	Fundamentals of Speech	

27

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Stipends For Pay Period 05/28/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Yong, Promise K.	CHM 1000 01	05/23/16	06/14/16	06/25/16	SS	\$1,920.00	011120570051340	CHM-1000-01	Introduction To Chemistry	
Zeilman, Karen E.	ART 1000 01	05/23/16	06/14/16	06/25/16	SS	\$1,920.00	011120650051340	ART-1000-01	Art Survey	
Total						59,281.00				

Cheryl Roelfsema
 Cheryl Roelfsema
 Vice President of Business Services and Finance

Jerry Corcoran 6/8/16
 Dr. Jerry Corcoran
 President

*Earntypes
 RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
 Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage
 MI=Miscellaneous, SS=Summer School

Stipends For Pay Period 06/11/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Ault, Richard	Chemical Hygiene Officer FY17	06/25/16	06/24/17	06/24/17	ST	\$3,000.00	128640090151900			
Bennett-Campbell, Bonnie	Exposure Control Officer FY17	06/25/16	06/24/17	06/24/17	ST	\$3,900.00	128640090251900			
Blaydes, Christine A.	ALH 1214 01 02 03 PC	06/07/16	07/25/16	08/06/16	SS	\$8,761.60	011420730051340	ALH-1214-01	Certified Nursing Assistant	
Boyle- Bruch, Ida L.	Food Service Sanitation	06/01/16	06/03/16	06/11/16	SS	\$500.00	014110394151320	CEU-1503-06	Food Service Sanitation-8 Hour	
Bray, Kristal A.	ALH 1214 03 LC	06/07/16	07/25/16	08/06/16	SS	\$3,575.91	011420730051320	ALH-1214-03	Certified Nursing Assistant	
Bruch, Anna M.	Program Coordinator 1st year	06/07/16	07/25/16	08/06/16	SS	\$1,920.00	011420730051340			
Bruessard, Tiffany M.	SPH 1001 402 412	06/06/16	06/24/16	06/25/16	SS	\$3,972.00	011120650051320	SPH-1001-402	Fundamentals of Speech	
Caley Opsal, Susan M	ALH 1002 100 150	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011420730051340	ALH 1002 100 150	Human Growth & Development	
Castaneda, Craig A.	Cadaver Dissection	05/25/16	06/10/16	06/11/16	SS	\$1,000.00	011120570051320			
Coffman, Kara J.	Cadaver Dissection	05/15/16	06/11/16	06/11/16	SS	\$1,000.00	011120570051320			
Cox, Laurie A.	PSY 1000 650	06/06/16	07/25/16	08/06/16	SS	\$1,986.00	011120650051320	PSY-1000-650	General Psychology	
Data, Dorene M.	MIMIC Duties/Articulation Testing	01/14/16	05/28/16	06/11/16	SS	\$545.00	061320152751900			
Dzurisin, Juliana M.	ALH 1214 600 601	06/08/16	07/25/16	08/06/16	SS	\$5,987.41	011420730051320	ALH-1214-601	Certified Nursing Assistant	
Fanning, Brett M.	Granville Recreation	06/06/16	06/10/16	06/11/16	SS	\$240.00	056920597351900			
Fogle, Kyle K.	Granville Recreation	06/06/16	06/10/16	06/11/16	SS	\$13.00	056920597351900			
Francisco, Marjorie L.	NCLEX Review Workshop	01/14/16	05/28/16	06/11/16	ST	\$2,560.00	061320152751900			
Francisco, Marjorie L.	Program Coordinator 2nd Year	06/07/16	07/25/16	08/06/16	SS	\$1,920.00	011420730051340			
Gibson, James A.	MIMIC Duties	01/14/16	05/28/16	06/11/16	ST	\$500.00	061320152751900			
Groleau, Ronald	Responder Coordinator FY17	06/25/16	06/24/17	06/24/17	ST	\$3,000.00	128640090151900			
Hanley, Linda	ALH 1000 100	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011420730051340	ALH 1000 100	Introduction to Nutrition	
Hodgson, Laura A.	ALH 1202 100 On Line	06/15/16	08/10/16	08/20/16	SS	\$1,280.00	011420730051340		ALH Dosage Calculations	
Hodgson, Laura A.	Program Coordinator/Immunization Records Keeper	06/07/16	07/25/16	08/06/16	SS	\$1,920.00	011420730051340			
Hogue, Julie A.	NUR 1221 02 CLI	05/31/16	07/25/16	08/06/16	SS	\$2,720.00	011420730051340	NUR-1221-02	Holis Med Surg Nurs/Prac Nur	

29

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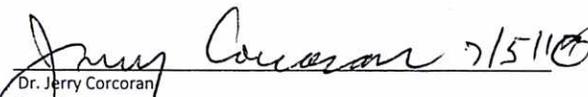
Stipends For Pay Period 06/11/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Jenrich, Chuck	Riverfront Machinery Audit	05/17/16	06/02/16	06/11/16	SS	\$1,600.00	014210331051320			
Killian, Melissa J.	42 Sessions	05/31/16	06/09/16	06/11/16	SS	\$1,344.00	013230030851540			
Klieber, Tracie M.	Yoga Unique to You	04/12/16	05/26/16	06/11/16	ST	\$450.00	014110394151320	HLR-6218-304	Yoga Unique To You III	
Knoblauch, Heather A.	NUR 1221 03	05/31/16	07/25/16	08/06/16	SS	\$2,813.50	011420730051320	NUR-1221-03	Holis Med Surg Nurs/Prac Nur	
Knowlton, Amber S.	NUR 1220 1221 01 02 03 04 LCS	05/31/16	07/25/16	08/06/16	SS	\$5,568.00	011420730051340	NUR-1221-04	Holis Med Surg Nurs/Prac Nur	
Leadingham, Paul	Kishwaukee College Testing	05/18/16	05/18/16	06/11/16	ST	\$400.00	014210331051320			
Lee, Matthew J.	Advisory Committee Meeting	01/14/16	05/28/16	06/11/16	SG	\$25.00	061320152751900			
Lee, Tracy D.	Course Development Fee	01/14/16	06/11/16	06/11/16	ST	\$1,920.00	011120910051340			
McCarthy, Melissa R.	PSY 1000 630	06/06/16	07/25/16	08/06/16	SS	\$2,067.00	011120650051320	PSY-1000-630	General Psychology	
McCormick, Virginia L.	ALH 1214 601	05/31/16	07/25/16	08/06/16	SS	\$3,435.78	011420730051320	ALH-1214-601	Certified Nursing Assistant	
Mills, Jennifer P.	MUS 1000 630	06/06/16	07/25/16	08/06/16	SS	\$2,067.00	011120650051320	MUS-1000-630	Music Appreciation	
Monterastelli, Cherie A.	THM 1212 1214 1218 PC	06/06/16	07/25/16	08/06/16	SS	\$11,264.00	011420730051340	THM-1218-01	Therapeutic Massage Clinical	
Moskalewicz, James P.	35 Sessions	05/31/16	06/08/16	06/11/16	SS	\$1,120.00	013230030851540			
Nadolny, Ronald R.	Flint Hills Yard Spotter	06/04/16	06/04/16	06/11/16	SS	\$270.00	014210331051320			
O'Flanagan, Jamie L.	ALH 1214 01 LC	06/07/16	07/25/16	08/06/16	SS	\$3,435.78	011420730051320	ALH-1214-01	Certified Nursing Assistant	
O'Shea, Dennis P.	Longevity Pay FY16	07/01/15	06/11/16	06/11/16	ES	\$1,673.10	027210472051900			
Peek, Anna Z.	NUR 1221 04	05/31/16	07/25/16	08/06/16	SS	\$2,813.50	011420730051320	NUR-1221-04	Holis Med Surg Nurs/Prac Nur	
Prine, Renee M.	14 Sessions	06/06/16	06/11/16	06/11/16	SS	\$448.00	013230030851540			
Pumo, Debra	ALH 1000 101	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011420730051340	ALH 1000 101	Introduction to Nutrition	
Reardon, Emily E.	SPH 1001 630	06/06/16	07/25/16	08/06/16	SS	\$1,986.00	011120650051320	SPH-1001-630	Fundamentals of Speech	
Retoff, Dan	ALH 1002 01 101	06/15/16	08/10/16	08/20/16	SS	\$4,458.00	011420730051320	ALH-1002-01	Human Growth & Development	
Ruda, Alyse N.	Granville Recreation	06/06/16	06/10/16	06/11/16	SS	\$180.00	056920597351900			
Rutkowski, Barbara A.	Advisory/Dual Credit Meetings	01/14/16	05/28/16	06/11/16	SG	\$75.00	061320152751900			

Stipends For Pay Period 06/11/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Sarver, Gregory S.	BC Driver Improvement #314	06/04/16	06/04/16	06/11/16	SS	\$150.00	014110394351320	CDV-7000-03	Bureau Co. Driver Improvement	
Sarver, Gregory S.	LC Driver Improvement #1026	05/28/16	05/28/16	06/11/16	SS	\$187.50	014110394251320	CDV-6000-03	LaSalle Co Driver Improvement	
Schultz, Kim A.	ALH 1214 600	05/31/16	06/06/16	06/11/16	SS	\$1,324.00	011420730051320	ALH-1214-600	Certified Nursing Assistant	
Serafini, Richard J.	MIMIC Duties	01/14/16	05/28/16	06/11/16	ST	\$500.00	061320152751900			
Skoflanc, Francie A.	GDT 1205 650	06/06/16	06/30/16	07/09/16	SS	\$640.00	011120650051340	GDT-1205-650	Intro Social Media Marketing	
Smith, Mary H.	Articulation Testing	01/14/16	05/28/16	06/11/16	SG	\$67.12	061320152751900			
Stefenel, Maria J.	SPH 1001 601	06/06/16	07/25/16	08/06/16	SS	\$1,986.00	011120650051320	SPH-1001-601	Fundamentals of Speech	
Stoddard, Danielle A.	CTE Dual Credit Transition Meeting	01/14/16	05/28/16	06/11/16	ST	\$200.00	061320152751900			
Stone, Donna P.	SPH 1001 406	06/08/16	06/28/16	07/09/16	SS	\$2,067.00	011120650051320	SPH-1001-406	Fundamentals of Speech	
Tieman, Ryan M.	EMS Clinical Coordinator	06/04/16	07/25/16	08/06/16	SS	\$1,986.00	011420730051320			
Turchi, Mary L.	Advisory Committee Meeting	01/14/16	05/28/16	06/11/16	SG	\$25.00	061320152751900			
Wasmer, Susan M.	ALH 1250 300 /Program Coordinator	06/06/16	07/25/16	08/06/16	SS	\$4,296.00	011420730051320	ALH-1250-300	Principle/Practicum Phlebotomy	
Wasmer, Susan M.	ALH 1251 01 02	06/06/16	07/25/16	08/06/16	SS	\$2,148.00	011420730051320	ALH-1250-300	Phlebotomy Practicum	
Whiteaker, Samantha D.	NUR 1221 01 02 03 04 LS	05/31/16	07/25/16	08/06/16	SS	\$1,126.40	011420730051340	NUR-1221-02	Holis Med Surg Nurs/Prac Nur	
						Total	124,097.60			


 Cheryl Roelfsema
 Vice President of Business Services and Finance


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 President

*Earntypes
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 Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage
 MI=Miscellaneous, SS=Summer School

31

Stipends For Pay Period 06/25/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Ault, Richard L.	CHM 1007 300	06/15/16	08/10/16	08/20/16	SS	\$4,352.00	011120570051340	CHM-1007-300	General Chemistry II	
Baker, Kathryn J.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Bates, Michael J.	GEL 1007 01	06/15/16	08/10/16	08/20/16	SS	\$2,979.00	011120570051320	GEL-1007-01	Environmental Geology	
Beyer, Jason A.	PHL 1013 01	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011120650051340	PHL-1013-01	Comparative Religions	
Bhattacharya, Abhijeet	BUS 2000 100 ECN 2003 100 ECN 1202 100	06/15/16	08/10/16	08/20/16	SS	\$4,800.00	011120570051340	BUS-2000-100	International Business	
Black, Wesley T.	MTH 1003 01 1007 01	06/15/16	08/10/16	08/20/16	SS	\$5,120.00	011120910051340	MTH-1007-01	Calculus for Bus.& Soc. Sci.	
Blood, Trisha M.	MTH 1005 01	06/15/16	08/10/16	08/20/16	SS	\$3,445.00	011120910051320	MTH-1005-01	Pre calculus	
Bruner, Joseph W.	LC Driver Improvement #1027	06/11/16	06/11/16	06/25/16	SS	\$175.00	014110394251320	CDV-6000-03	LaSalle Co Driver Improvement	
Caley Opsal, Susan M.	BIO 1007 01	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011120570051340	BIO-1007-01	Anatomy & Physiology I	
Castaneda, Craig A.	BIO 1200 300 BIOD 1007 01	06/15/16	08/10/16	08/20/16	SS	\$3,617.25	011120570051320	BIOD-1007-01	Anatomy/Physiology Day Lab	
Cinotte, Lori M.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Cook Fesperman, Amanda P.	PSI 1000 100 2000 100	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120650051340	PSI-2000-100	International Relations	
Cooper, Debra S.	MTH 0907 02	06/15/16	08/10/16	08/20/16	SS	\$3,334.50	011520910051320	MTH-0907-02	Intermediate Algebra	
Data, Dorene M.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Data, Dorene M.	Program Coordinator Duties	06/01/16	06/25/16	06/25/16	SS	\$640.00	011320410051340			
Donna, Rebecca S.	SOC 1000 100 1000 101	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120650051340	SOC-1000-100	Introduction To Sociology	
Dove, Christine E.	ANT 1002 100	06/15/16	08/10/16	08/20/16	SS	\$1,986.00	011120650051320	ANT-1002-100	Cultural Anthropology	
Dunlap, Angela J.	RED 0900 01	06/15/16	08/10/16	08/20/16	SS	\$2,223.00	011520910051320	RED-0900-01	Basic Reading II	
Eccles, Kimberly A.	CSP 1203 100	06/15/16	08/10/16	08/20/16	SS	\$2,600.50	011320410051320	CSP-1203-100	Microsoft Office Profess I	
Ewers, Kathryn C.	BIO 1001 01 BIOD 1001 01	06/15/16	08/10/16	08/20/16	SS	\$2,979.00	011120570051320	BIOD-1001-01	General Biology I Day Lab	
Fanning, Brett M.	Granville Recreation	06/13/16	06/25/16	06/25/16	SS	\$295.00	056920597351900			
Fesperman, Jeffrey N.	GEG 1001 100 1003 100	06/15/16	08/10/16	08/20/16	SS	\$3,648.00	011120570051340	GEG-1001-100	Weather & Climate	
Fogle, Kyle K.	Granville Recreation Supervisor	06/13/16	06/25/16	06/25/16	SS	\$26.00	056920597351900			
Forkner, Kelsey G.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Forkner, Zachariah L.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Forkner, Zachariah L.	ENG 0900 01	06/15/16	08/10/16	08/20/16	SS	\$1,986.00	011520910051320	ENG-0900-01	Basic Composition II	

32

Stipends For Pay Period 06/25/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Forst, Jean	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Forst, Jean	ENG 1002 300	06/15/16	08/10/16	08/20/16	SS	\$2,067.00	011120910051320	ENG-1002-300	English Composition II	
Frahm, Jeannette M.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Frieders, Jeffrey S.	WLD Series 302/Multi Prep	06/15/16	08/10/16	08/20/16	SS	\$1,986.00	011320410051320			
Gibson, James A.	Program Coordinator/ELE WND	06/01/16	06/25/16	06/25/16	SS	\$1,280.00	011320410051340			
Hodgson, Laura A.	New Student Orientation Lab	06/12/16	06/25/16	06/25/16	SS	\$1,499.83	011420730051340			
Jauch, Christian M.	CSI 1002 100	06/15/16	08/10/16	08/20/16	SS	\$2,499.00	011120410051320	CSI-1002-100	Intro To Bus. Computer Systems	
Jenrich, Chuck	SABIC Innovative SIO 9901	06/06/16	06/07/16	06/25/16	SS	\$2,000.00	014210331051320			
Killian, Melissa J.	21 Sessions	06/12/16	06/25/16	06/25/16	SS	\$672.00	013230030851540			
King, Keith R.	BIO 1009 01 BIOD 1009 01 02	06/15/16	08/10/16	08/20/16	SS	\$4,992.00	011120570051340	BIOD-1009-01	Microbiology Day Lab	
Klopocic, Elizabeth A.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Klopocic, Elizabeth A.	PSY 1000 100 2006 100	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120650051340	PSY-2006-100	Abnormal Psychology	
Koudelka, Arthur E.	Program Coordinator Duties	06/01/16	06/25/16	06/25/16	SS	\$640.00	011320410051340			
Kowalski, Andrea B.	SPH 1001 422	06/15/16	08/10/16	08/20/16	SS	\$2,148.00	011120650051320	SPH-1001-422	Fundamentals of Speech	
Kreier, Rodney J.	DFT 1203 300	06/15/16	08/10/16	08/20/16	SS	\$2,067.00	011320410051320	DFT-1203-300	Machine Blueprint Reading	
Landgraf, Tammy L.	ECE Credentials Alignment Support	06/15/16	06/15/16	06/25/16	SG	\$2,957.12	061220946551900			
Lange, Marilyn L.	MTH 0906 02	06/15/16	08/10/16	08/20/16	SS	\$3,334.50	011520910051320	MTH-0906-02	Basic Algebra	
Lange, Shane W.	Program Coordinator Duties	06/01/16	06/25/16	06/25/16	SS	\$640.00	011320410051340			
Lau, Michael S.	PSY 1000 02 1000 301	06/15/16	08/10/16	08/20/16	SS	\$4,458.00	011120650051320	PSY-1000-301	General Psychology	
Leadingham, Paul	Program Coordinator/WLD 2250 01	06/01/16	06/25/16	06/25/16	SS	\$851.20	011320410051340	WLD-2250-01	Welding Internship	
Lee, Tracy D.	ENG 1001 100	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011120910051340	ENG-1001-100	English Composition I	
Leonard, Bryan D.	CHM 1004 301	06/15/16	08/10/16	08/20/16	SS	\$3,343.50	011120570051320	CHM-1004-301	Chemistry	
Lesman, Emily E.	IVCC MLC	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011520910051340			
Lockwood, Kirk D.	ENG 1205 100	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011120910051340	ENG-1205-100	Writing / Communications Skills/ Bus Industry/Tech	
Martin, Todd A.	HIS 1000 01 1001 12	06/15/16	08/10/16	08/20/16	SS	\$3,972.00	011120650051320	HIS-1000-01	History of Western Civilization I	
McKee, Larry E.	MLC IVCC Nights	06/15/16	08/10/16	08/20/16	SS	\$4,296.00	011520910051320			

33

Stipends For Pay Period 06/25/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Mills, Jennifer P.	MUS 1000 02	06/15/16	08/10/16	08/20/16	SS	\$2,067.00	011120650051320	MUS-1000-02	Music Appreciation	
Monroe, Susan M.	SDT 1203 301	06/15/16	08/10/16	08/20/16	SS	\$662.00	011320410051320			
Moshage, Lynda M.	THM 1212 01	06/06/16	07/25/16	08/06/16	SS	\$2,067.00	011420730051320	THM-1212-01	Pathology for Massage Therapy	
Moskalewicz, James P.	42 Sessions	06/12/16	06/25/16	06/25/16	SS	\$1,344.00	013230030851540			
Oldaker, Adam G.	ENG 1001 01 1002 01	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120910051340	ENG-1002-01	English Composition II	
Phillips, Alan G.	Mileage Reimbursement	06/15/16	08/10/16	08/20/16	ML	\$400.00	011120650055210			
Phillips, Alan G.	PHL 1001 01	06/15/16	08/10/16	08/20/16	SS	\$1,986.00	011120650051320	PHL-1001-01	Introduction To Philosophy	
Pickens, Naomi M.	CSP 1203 01	06/15/16	08/10/16	08/20/16	SS	\$2,317.00	011320410051320	CSP-1203-01	Microsoft Office Profess I	
Prine, Renee M.	14 Sessions	06/12/16	06/25/16	06/25/16	SS	\$448.00	013230030851540			
Radek, Kimberly M.	FLM 2009 100 GEN 2001 100	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120650051340	GEN-2001-100	Women in Ancient Cultures	
Rambo, Randy R.	ENG 1002 100 1002 102	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120910051340	ENG-1002-100	English Composition II	
Reese, Robert C.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Reese, Robert C.	BUS 1010 100 MGT 2010 140 MKT 1210 140	06/15/16	08/10/16	08/20/16	SS	\$4,972.80	011120570051340	BUS-1010-100	Introduction To Business / Principles of Marketing	
Robinson, Delores R.	LIT 2013 100 Course Development Fee	01/14/16	06/25/16	06/25/16	SS	\$2,560.00	011120910051340			Course Development Fee
Robinson, Delores R.	ENG 1002 101 LIT 2013 100	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120910051340	ENG-1002-101	English Composition II	
Ruda, Alyse N.	Granville Recreation	06/13/16	06/25/16	06/25/16	SS	\$315.00	056920597351900			
Ruda, Anthony J.	HPE 1000 100 1003 100	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011120570051340	HPE-1003-100	Personal and Community Health	
Sankovich, Michael W.	BUS 2210 04	06/15/16	08/10/16	08/20/16	SS	\$211.20	011220570051340	BUS-2210-04	Business Internship	
Sankovich, Michael W.	ACT 1020 300	06/15/16	08/20/16	08/20/16	SS	\$1,920.00	011120570051340	ACT-1020-300	Managerial Accounting	
Sarsah, Dominic K.	PHY 2004 80	06/15/16	08/10/16	08/20/16	SS	\$275.00	011120570051340	PHY-2004-80	General Physics	
Sarver, Gregory S.	LC Driver Improvement #1028	06/15/16	06/15/16	06/25/16	SS	\$150.00	014110394251320	CDV-6000-03	LaSalle Co Driver Improvement	
Schroeder, Eric S.	BIO 1000 100	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011120570051340	BIO-1000-100	The Global Environment	
Serafini, Richard J.	ACT 1210 100	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011220570051340	ACT-1210-100	Fundamentals of Accounting	
Skoflanc, Francie A.	GDT 2205 01 2206 01	06/15/16	08/10/16	08/20/16	SS	\$140.80	011120650051340	GDT-2206-01	Graphic Design Internship II	
Smith, Mary H.	Fab Lab Academy / Black Rocket Training	06/13/16	06/16/16	06/25/16	SS	\$350.00	014110394151320	YOU-2116-06	Fab Lab Academy / Black Rocket Training	
Smith, Sara E.	Food Service Sanitation	06/06/16	06/16/16	06/25/16	SS	\$600.00	014110394151320	CEU-1503-636	Food Service Sanitation-8 Hour	

34

CP

Stipends For Pay Period 06/25/16

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Spanbauer, Jeffrey A.	HIS 1000 100 2000 100	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120650051340	HIS-1000-100	History of Western Civilization I	
Sramek, Katherine L.	CSP 1231 80	06/15/16	08/10/16	08/20/16	SS	\$350.00	011320410051320	CSP-1231-80	Advanced Keyboarding/Document Formatting	
Stone, Donna P.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Story, Michelle M.	EDC 1201	05/23/16	05/26/16	06/25/16	SS	\$150.00	011120080151900			
Story, Michelle M.	Program Coordinator Duties	06/01/16	06/25/16	06/25/16	SS	\$640.00	011320410051340			
Tomasson, Cory J.	SPH 1001 04	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011120650051340	SPH-1001-04	Fundamentals of Speech	
Torbeck, Joel A.	ECN 2002 300	06/15/16	08/10/16	08/20/16	SS	\$2,229.00	011120570051320	ECN-2002-300	Principles of Microeconomics	
Tunnell, Thomas D.	MTH 1008 100 1008 150	06/15/16	08/10/16	08/20/16	SS	\$3,840.00	011120910051340	MTH-1008-100	General Elementary Statistics	
Turchi, Mary L.	SFC 1000 100	06/15/16	08/10/16	08/20/16	SS	\$1,486.00	011120910051320	SFC-1000-100	Strategies for College	
Urban-Bollis, Jill L.	PSY 2001 100	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011220910051340	PSY-2001-100	Child Growth and Development	
Villarreal, Nora L.	WC IVCC	06/10/16	08/04/16	08/06/16	SS	\$3,840.00	011120910051340			
Weston, Dennis W.	Minecraft Design / Black Rocket	06/16/16	06/23/16	06/25/16	SS	\$350.00	014110394151320	YOU-2119-06	Minecraft Designers	
Whited, Barry G.	ACT 1010 300	06/15/16	08/10/16	08/20/16	SS	\$2,148.00	011120570051320	ACT-1010-300	Financial Accounting	
Wiggins, Dawn M.	MTH 1000 100	06/15/16	08/10/16	08/20/16	SS	\$1,920.00	011120910051340	MTH-1000-100	Math for Liberal Arts	
TOTAL						182,988.20				

35

Cheryl Roelfsema

Cheryl Roelfsema
Vice President of Business Services and Finance

Jerry Conoran 7/5/16
Dr. Jerry Conoran
President

*Earn types
RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage
MI=Miscellaneous, SS=Summer School

Student Athletic and Catastrophic Student Athletic Insurance Renewals

The College's insurance consultant has been advised by our student athletic insurance agent, 1st Agency, that our current carrier, Guarantee Trust Life, will renew our policy at the current rate of \$39,400 for another year.

We have also been advised by Ramza Insurance Group that the student athletic catastrophic insurance premium will remain the same for another year at \$3,251 from Axis Insurance.

It is the practice to bid the Student Athletic and Catastrophic Student Athletic insurance every three (3) years. It was last bid in 2014. The 2016-2017 academic year is the second year of the three-year term.

Recommendation:

The administration recommends the Board accept the recommendation of the insurance consultant to accept the renewal from Guarantee Trust Life for the student athletic insurance coverage with 1st Agency at \$39,400.

The administration recommends the Board accept the recommendation of the insurance consultant to accept the renewal from Axis Insurance Group for the student athletic catastrophic insurance coverage with Ramza Insurance Group at \$3,251.

KPI 5: Fiscal Responsibility/Affordability

Bid Results – Hunter Alignment System

Bids for a Hunter Alignment System were received and publicly opened on June 28, 2016. Tri-State Technologies was the only bidder, with a bid of \$29,170.

This purchase will be paid for from the Auxiliary Enterprise Fund (05) from the operation of the student auto lab.

Recommendation:

The administration recommends the Board accept the bid from Tri-State Technologies as the lowest, most responsible bid for a Hunter Alignment System in the amount of \$29,170.

KPI 8: Utilization of Technology for Teaching and Learning

Proposal Results –Waste Disposal and Recycle Material Collection

The administration issued a request for proposal for Waste Disposal and Recycle Material Collection. The current agreement between the College and Waste Management of Illinois Inc. expires August 31, 2016. The current annual cost is \$20,013. The College received proposals from Waste Management of Illinois, Inc., Ottawa, IL and Republic Service, Inc., Ottawa, IL.

The proposed annual cost for regular waste disposal and recycling is \$8,896.32 for Waste Management and \$9,180.00 for Republic Service. However, Waste Management’s cost for the roll-off container (\$1,309.32), plus inactivity charges for no pick-up for the roll-off (\$1,400.00), brings their annual cost to approximately \$11,605. Republic Service’s roll-off container costs are \$1,200, with no inactivity charges, bringing them to an approximate annual cost of \$10,380.

The roll-off container is picked up on an on-call basis and IVCC is only charged when it is picked up.

Waste & Recycle Services	Waste Management of Illinois, Inc.	Republic Service, Inc.
Monthly cost for one 6.0 cubic yard compactor (2x/wk)	\$519.77	\$524.00
Monthly cost for one 6.0 cubic yard container (2x/wk)	\$106.59	\$161.00
Monthly cost for one 6.0 cubic yard recycle container - cardboard (1x/wk)	\$57.50	\$40.00
Monthly cost for one 6.0 cubic yard recycle container - paper, plastic (1x/wk)	\$57.50	\$40.00
20 cubic yard roll-off container (estimated 4 pulls/yr.)	\$327.33/Pull	\$300/Pull
Inactivity Fee (estimated) if no pull in 40 calendar days	\$1,400.00	none

Recommendation:

The administration recommends the Board accept Republic Service Inc.’s proposal for waste disposal and recycle material collection.

KPI 5: Fiscal Responsibility/Affordability

FY2017 Tentative Budget

The administration is pleased to present to the Board the tentative budget for the fiscal year ending June 30, 2017. This document presents the College's financial plan for operations during the coming fiscal year. The resolution for acceptance of the final budget will be submitted for Board approval on August 18, 2016.

The FY2017 budget has \$32,872,101 in revenues (1.9 percent decrease from Fiscal Year 2016 budget) and \$33,568,199 in expenditures (2.6 percent decrease).

The total operating budget revenue is \$22,028,121. Compared to last year's operating budget revenues of \$21,582,904, this represents an increase of 2.1 percent. The total operating budget expenditures are \$22,280,473. Compared to last year's operating budget expenditures of \$22,163,172, this represents an increase of 0.5 percent.

In order to help balance the operating funds, the budget also includes net inter-fund operating transfers of \$252,352: \$242,352 from Auxiliary Enterprise Funds for IT infrastructure improvements, \$20,000 from working cash accumulated interest, less \$10,000 for the TRIO grant match.

Recommendation:

- 1. Adopt the Resolution approving the FY2017 Tentative Budget as presented.**
- 2. Authorize publication of the Notice of Public Hearing.**

KPI 5: Fiscal Responsibility/Affordability

RESOLUTION APPROVING TENTATIVE BUDGET

RESOLUTION

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT 513, COUNTIES OF LASALLE, BUREAU, MARSHALL, LEE, PUTNAM, DEKALB, GRUNDY AND LIVINGSTON, AND THE STATE OF ILLINOIS, as follows:

SECTION 1: That the Budget as hereto prepared by Dr. Jerry Corcoran is hereby approved as a Tentative Budget only in the form attached hereto and made a part hereof.

SECTION 2: That said Tentative Budget shall be made available in such tentative form for public inspection for at least 30 days prior to final action thereon.

SECTION 3: That notice of the availability of said Tentative Budget for public inspection shall be given by publication in newspapers generally circulated within the school district.

SECTION 4: That a public hearing shall be held as to such Tentative Budget on the 18th day of August, 2016, at the hour of 6:30 p.m. in room C-307 at 815 N. Orlando Smith Road, Oglesby, Illinois.

ADOPTED this 14th day of July, 2016.

Chair, Board of Trustees

ATTEST:

Secretary, Board of Trustees

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN by the Board of Trustees of Community College District 513, counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy and Livingston, and the State of Illinois, that a tentative budget for Illinois Valley Community College District 513 for the fiscal year beginning July 1, 2016 will be on file and conveniently available to public inspection at the Business Office (Room C-338) of Community College District 513, 815 N. Orlando Smith Road, Oglesby, Illinois, on the 14th day of July, 2016. The document will be available for viewing during normal business hours through the 18th day of August, 2016.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said tentative budget will be held at 6:30 p.m. on the 18th day of August, 2016, in Room C-307 at Illinois Valley Community College, 815 N. Orlando Smith Road, Oglesby, Illinois.

DATED this 14th day of July, 2016.

BOARD OF TRUSTEES of Community College District 513, in the counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy and Livingston, and the State of Illinois.

Chair, Board of Trustees

ATTEST:

Secretary, Board of Trustees

Staff Appointment – Bonnie Bennett-Campbell, Associate Vice President for Academic Affairs

The search advisory committee has selected Bonnie Bennett-Campbell as Associate Vice President for Academic Affairs to fill the vacancy created by the retirement of Sue Isermann. Information on this candidate is attached.

Recommendation:

The administration recommends the appointment of Bonnie Bennett-Campbell as Associate Vice President for Academic Affairs at an annualized salary of \$95,000.

KPI 5: Fiscal Responsibility/Affordability

RECOMMENDED FOR STAFF APPOINTMENT
2016-2017

GENERAL INFORMATION:

POSITION TO BE FILLED: Associate Vice President for Academic Affairs

NUMBER OF APPLICANTS: 20

NUMBER OF APPLICANTS INTERVIEWED: 5

APPLICANTS INTERVIEWED BY:

Dr. Anderson, Ms. Beard, Dr. Donna, Ms. Escatel, Mr. Grzybowski,
Dr. Holloway, Ms. Hooper, Ms. Isermann, Mr. Lange

APPLICANT RECOMMENDED:

Bonnie Bennett-Campbell

EDUCATIONAL PREPARATION:

Loyola University, Chicago, IL – M.S., in Nursing

Illinois Wesleyan University, Bloomington, IL – B.S., in Nursing

EXPERIENCE:

Illinois Valley Community College, Oglesby, IL – Dean Health Professions, Interim
Director of Nursing Programs

Illinois Valley Community College, Oglesby, IL – Nursing Instructor

Illinois Valley Community Hospital, Peru, IL – Staff Nurse

Loyola University Medical Center, Maywood, IL – Assistant Head Nurse

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE
FOLLOWING REASONS:

1. 20 years' nursing experience in higher education and leadership roles
2. Demonstrated ability to work with people collaboratively and to resolve complex situations
3. Strong curriculum experience

RECOMMENDED SALARY: \$95,000 annualized

Ms. Glenna Jones, SPHR
Director of Human Resources

Staff Appointment – Jennifer Scheri, Director of Continuing Education and Business Services

The search advisory committee has selected Jennifer Scheri as Director of Continuing Education and Business Services to fill the vacancy created by the retirement of Jamie Gahm. Information on this candidate is attached.

Recommendation:

The administration recommends the appointment of Jennifer Scheri as Director of Continuing Education and Business Services at an annualized salary of \$71,500.

KPI 5: Fiscal Responsibility/Affordability

RECOMMENDED FOR STAFF APPOINTMENT
2016-2017

GENERAL INFORMATION:

POSITION TO BE FILLED: Director of Continuing Education & Business Services

NUMBER OF APPLICANTS: 20

NUMBER OF APPLICANTS INTERVIEWED: 6

APPLICANTS INTERVIEWED BY:

Dr. Anderson, Ms. Bias, Ms. Isermann, Ms. Jasiek, Ms. Koehler

APPLICANT RECOMMENDED:

Jennifer Scheri

EDUCATIONAL PREPARATION:

Marquette University, Milwaukee, WI – B.S., in Business Administration

EXPERIENCE:

Illinois Valley Community College, Oglesby, IL – Interim Director of Continuing Education and Business Services

Illinois Valley Community College, Oglesby, IL – Business Training Specialist

Illinois Valley Community College, Oglesby, IL – DWC, Career Counselor

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. 18 years' experience in the continuing education and business services division
2. Strong relationships with area business and industry
3. Demonstrated leadership and commitment to IVCC and it's community

RECOMMENDED SALARY: \$71,500 annualized

Ms. Glenna Jones, SPHR
Director of Human Resources

Faculty Appointment – Willard Mott, Agriculture Program Coordinator/Instructor

The search advisory committee has selected Willard Mott as Agriculture Program Coordinator/Instructor to fill the newly created agriculture position. Information on this candidate is attached.

Recommendation:

The administration recommends the appointment of Willard Mott as Agriculture Program Coordinator/Instructor at A-15, an annualized salary of \$60,086 on the 2016/2017 faculty salary schedule.

KPI 4: District Population Served

RECOMMENDED FOR FACULTY APPOINTMENT
2016-2017

GENERAL INFORMATION:

POSITION TO BE FILLED: Agriculture Program Coordinator/Instructor

NUMBER OF APPLICANTS: 17

NUMBER OF APPLICANTS INTERVIEWED: 5

APPLICANTS INTERVIEWED BY:

Dr. Bhattacharya, Ms. Cardosi, Mr. Groleau, Mr. King, Mr. Stockley

APPLICANT RECOMMENDED:

Willard Mott

EDUCATIONAL PREPARATION:

University of Illinois, Champaign, IL – B.S., Agricultural Education

EXPERIENCE:

Bureau Valley CUSD #340, Manlius, IL – Agriculture Instructor

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Experience teaching a variety of courses in the discipline of agriculture and serving as an agriculture program coordinator.
2. Experience with building an agriculture program and curriculum.
3. Demonstrated positive working relationships with the agriculture community which will serve the college very well in the building of the current program including enrollment and curriculum.

RECOMMENDED SALARY: A-15, \$60,086 annualized

Ms. Glenna Jones, SPHR
Director of Human Resources

Faculty Resignation – Karie Stecken, Nursing Instructor

Karie Stecken, Nursing Instructor in the Health Professions division has submitted her resignation effective August 12, 2016. Her resignation letter is attached.

Recommendation:

Accept with regret Karie Stecken’s resignation effective August 12, 2016 and wish her success in her new endeavor.

KPI 6: Job Satisfaction

June 23, 2016

Mrs Bonnie Campbell,

I am writing you officially to notify you that I am resigning from nursing faculty position at Illinois Valley Community College. I have enjoyed my past few years at the college however, I have an opportunity to return to the hospital setting. After much thought I feel it is best for my career to pursue my educator role in the hospital.

Thank you for everything, I cannot say enough about you as a Dean and Director.

Sincerely,

Kavie Stecken, MSN RN

RECEIVED

JUL 5 - 2016

HUMAN RESOURCES

Faculty Appointment – Eris Simons, Nursing Instructor

The search advisory committee has selected Eris Simons as Nursing Instructor to fill the vacancy created by the resignation of Karie Stecken. Information on this candidate is attached.

Recommendation:

The administration recommends the appointment of Eris Simons as Nursing Instructor at B-5, an annualized salary of \$46,792, on the 2016/2017 faculty salary schedule.

KPI 4: District Population Served

RECOMMENDED FOR FACULTY APPOINTMENT
2016-2017

GENERAL INFORMATION:

POSITION TO BE FILLED: Nursing Instructor

NUMBER OF APPLICANTS: 3

NUMBER OF APPLICANTS INTERVIEWED: 3

APPLICANTS INTERVIEWED BY:

Ms. Campbell, Dr. Francisco, Ms. Hanley, Ms. Hodgson, Ms. Hogue,
Ms. Mammano

APPLICANT RECOMMENDED:

Eris Simons

EDUCATIONAL PREPARATION:

Walden University, Minneapolis, MN – M.S. in Nursing
Illinois Valley Community College, Oglesby, IL –A.A.S. in Nursing

EXPERIENCE:

OSF Healthcare, Bloomington, IL – Pediatric Nurse
St. Mary's Hospital, Streator, IL – Infection Control Coordinator
Dr. Muhammad Zafar, Streator, IL – Oncology Nurse
St. Mary's Hospital, Streator, IL – Staff Nurse

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Adequate and varied clinical experiences; has functioned as a preceptor in the clinical area
2. 13 years of nursing experience
3. Strong desire to become a nurse educator

RECOMMENDED SALARY: B-5, \$46,792 annualized

Ms. Glenna Jones, SPHR
Director of Human Resources

Dual Credit Enhancement Pilot Projects

IVCC aims to study the impact upon overall enrollment resulting from incentives attached to the already successful dual credit program. The goal of these incentives is to increase our overall high school penetration rate. Two initiatives will be piloted beginning the Fall 2016 semester and studied over the course of the following two academic years.

First, high school students eligible for the free and reduced lunch program may register for dual credit courses taught by a qualified instructor provided the course has sufficient enrollment and up to the point of the course capacity. Tuition will be waived for these students, but they will be responsible for the registration fee.

Second, high school students completing 30 credit hours of dual credit and/or dual enrollment coursework who matriculate to IVCC upon graduation (typically, the fall semester after they complete their senior year) shall continue to receive the discounted tuition rate (as of 2016, 75 percent) provided to dual credit students up to the point that they complete a credential so long as they remain enrolled as full-time students.

Recommendations:

The Board of Trustees approves the Dual Credit Pilot Project whereby high school students eligible for the free and reduced lunch program may have tuition waived so long as the course meets the requirements outlined above.

The Board of Trustees approves the Dual Credit Pilot Project whereby full-time matriculating students who have completed 30 credit hours of dual credit and/or dual enrollment through IVCC will receive the dual credit tuition discount up to the completion of a credential so long as they remain full-time students.

- KPI 1: Student Academic Success
2: Placement of Graduates in Employment or Continuing Education
3: District Population Served
4: Fiscal Responsibility/Affordability

Economic Development Corporation of North Central Illinois and Illinois Valley Community College Agreement

Discussions between representatives of the Economic Development Corporation of North Central Illinois (EDCNCI) and Illinois Valley Community College (IVCC) have resulted in agreement that both entities could benefit by establishing the new corporation's main office on the college campus in the area now occupied by representatives of the Business Employment Skills Team (BEST). Specifically, the plan is for the new chief executive officer, Mr. Ivan Baker, and his staff to establish their new offices in Rooms E317, E318, E319 and E323 as soon as practical. Rent for the approximate 700 sq. ft.-area shall be \$14/sq. ft. which will include janitorial service and common utilities, including access to the Internet. The corporation will also pay the college \$19 per month for each phone line.

In the interests of time, the administration is requesting Board authorization to work with the college's attorney on a three-year contract assuming the terms noted above and consistent with past practices.

Recommendation:

Authorize the administration to work with the college's attorney on a three-year contract with the Economic Development Corporation of North Central Illinois that will allow Corporation staff to occupy approximately 700 sq. ft. of office space on campus and pay \$14 per sq. ft. plus \$19 per month for each phone line.

KPI 5: Fiscal Responsibility/Affordability

Semi-annual Review of Closed Session Minutes

The Closed Session Minutes Committee met on Tuesday, June 28, 2016 to discuss the minutes of meetings lawfully closed under the Open Meetings Act. The Committee's recommendation follows:

Recommendation:

The Closed Session Minutes Committee recommends Board approval to release closed session minutes of the November 12, 2015 (Closed Session Minutes Committee); April 14, 2016 (Student Discipline); and May 12, 2016 (President's Contract, Vice Presidents' Contracts, Employees Not Affected by a Negotiated Labor Agreement and Coaches Salary Schedule) board meetings.

KPI: Fiscal Responsibility/Affordability

Protection, Health, and Safety Project

Statement of Final Construction Compliance

**Building "A" Chiller/Air Handler Replacement
(ICCB #513-T-2253-0913)**

Name and address of Architect/Engineer providing the Statement of Final Construction Compliance:

Kurt H. Rimmele
Basalay, Cary & Alstadt Architects, Ltd.
620 W. Lafayette Street
Ottawa, IL 61350

Final cost of the project: (including A/E fees and reimbursables)

Approved Budget \$964,930.00 Actual Cost \$909,285.30

I have reviewed the originally recommended construction program, cost estimate, actual construction work in place, and contractor's pay records, and hereby certify that to the best of my knowledge the project has been constructed within the original or amended budget and has met applicable plans, codes, and specifications.


Architect/Engineer's Signature

5/25/2016
Date

001-016097



Approved by the _____ Board of Trustees

Date _____

Signed _____, Chairperson

Signed _____, Secretary

JoAnn Corrigan
1400 Guiles Avenue
Mendota, IL 61342

June 15, 2016

Ms. Glenna Jones
Mr. Ron Groleau
Illinois Valley Community College
815 N. Orlando Smith Avenue
Oglesby, IL 61348

Dear Glenna and Ron;

This is inform you of my intent to retire on July 1, 2016. My final day of employment will be June 30, 2016.

Sincerely,


JoAnn Corrigan

RECEIVED

JUN 15 2016

HUMAN RESOURCES

SIGMA KAPPA DELTA

THE ENGLISH HONOR SOCIETY FOR TWO-YEAR COLLEGES

ΣΚΔ National Office • Calhoun Community College
P.O. Box 2216 • Decatur, AL 35609 • Office: 256-306-2721 • skd@calhoun.edu

June 2016

Dr. Jerry Corcoran, President
Illinois Valley Community College
815 North Orlando Smith Road
Oglesby, IL 61348

Dear Dr. Corcoran,

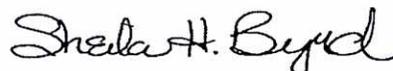
The Sigma Kappa Delta Board of Directors recognizes outstanding chapters with the designation of Ivy Chapter. Faculty members Kimberly Radek and Delores Robinson have done an outstanding job promoting the society and its mission on your campus.

We applaud their dedication and steadfastness in keeping Mu Alpha Chapter active and thriving last school year. Their commitment to Illinois Valley Community College as well as to ΣΚΔ is commendable, and they deserve the recognition and gratitude we hope you will bestow upon them and the chapter with the enclosed certificate.

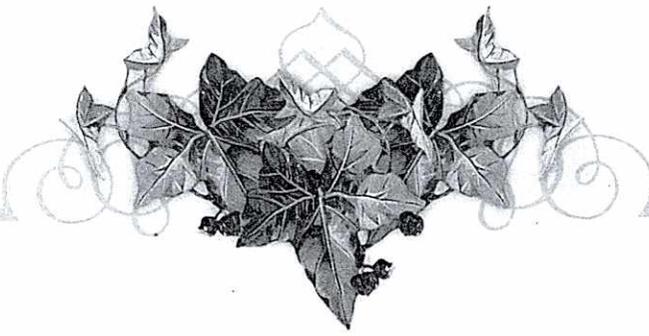
Please choose a time you think appropriate to make this award.

Sigma Kappa Delta has now grown to 127 chapters nationwide, and Mu Alpha Chapter continues to be a leader among us. Thank you for your support of your sponsors and of Sigma Kappa Delta.

Sincerely,



Dr. Sheila Byrd
Executive Director



Sigma Kappa Delta

is pleased to recognize

MU ALPHA CHAPTER
ILLINOIS VALLEY COMMUNITY COLLEGE

as a

2016 Ivy Chapter

Thank you for your continued service in advancing the mission of $\Sigma\kappa\Delta$ and growing and developing its members.

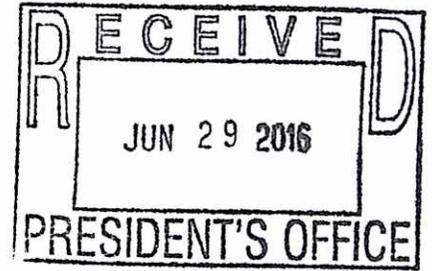
Shela H. Byrd

SKD National Executive Director

Joan Reeves

SKD National President

3677 Macedonia Church Road
Metropolis, IL 62960
June 24, 2016



Dr. Jerry Corcoran
President
Illinois Valley Community College
815 North Orlando Smith Road
Oglesby, IL 61348

Dear Dr. Corcoran:

My wife and I recently completed the Road Scholar program “The Illinois River: Paddleboats, Canals, and Treasured State Parks” sponsored by your college and coordinated by Kim Koehler, Program Manager Continuing Education Center. This was our first visit to central Illinois, and we could not have been more pleased with every aspect of the program. We feel Kim did an outstanding job leading our group—she was meticulous in her planning and attention to detail, keeping all of us informed and well taken care of. The four day program flowed seamlessly and was interesting, educational, and entertaining from beginning to end.

At all times Kim was both professional and warm and engaging. She was attentive to everyone’s needs, oftentimes in a quiet way assisting someone who might need that little bit of extra help. It was apparent to us that the needs of the group were foremost in Kim’s mind at all times. Neither she nor Jessica would take their seats at meal time until the last member of the group had gone through the serving line and been seated. Also, we thought it was such a personal, considerate touch that Kim had a cake for the group at our last dinner together celebrating the June anniversaries, birthdays and “Happy Trails” for the rest of us. How nice!

We have traveled extensively throughout the country and participated in other group travel programs. This program and Kim’s leadership have become our new benchmark of excellence. Thank you and Kim for providing such a delightful experience for us.

Sincerely,

Henry B. Nennstiel

Janet L. Nennstiel



Memorandum

To: Dr. Jerry Corcoran

From: Sue Isermann 
Associate Vice President for Academic Affairs
Dean of Workforce Development Division
Ottawa Center Administrator

Date: July 5, 2016

Re: Reporting Structure for the Ottawa Center

Based on our discussion at President's Council today, the administrative supervision of the IVCC Ottawa Center will shift to Mark Grzybowski, Associate Vice President for Student Services, effective August 1, 2016. I will move forward working with Mark and Jeannette Frahm, the Ottawa Center Site Coordinator, to implement a smooth transition to Mark's supervision.

I will work with Jeannette to insure that she will continue to give Mark regular updates on the Ottawa Center as she did with me and to directly consult with him concerning issues that may arise that need to be brought to President's Council for further discussion or action. As we discussed, I will instruct Jeannette that she can contact Reed Wilson directly concerning any issues that arise relating to the facility, grounds, the parking lot, or any other issue that falls under the City of Ottawa's responsibility. Jeannette will copy Mark on any of these communications so that he is always in the loop on these issues.

Now that the Ottawa Center has reached a level of "maturity" in terms of operation and services, it makes good sense to shift the oversight of the IVCC Ottawa Center to Student Services. Mark, Jeannette, and Dr. Anderson will continue to work with the Deans to establish an effective schedule of classes. Jeannette has created a solid team of information specialists and has built a strong schedule of support services for our students at the Ottawa Center. I have no doubt that Jeannette and Mark will work together to make the Ottawa Center even better in the future.

Cc: Mark Grzybowski
Jeannette Frahm
Glenna Jones

ILLINOIS VALLEY COMMUNITY COLLEGE

College Core Values

Responsibility Caring Honesty Fairness Respect

Vision Statement

Leading our community in learning, working and growing.

Mission Statement

IVCC teaches those who seek and is enriched by those who learn.

The Purposes of IVCC are:

- * The successful completion of courses and degrees required for effective transfer to baccalaureate degree programs.
- * Occupational/technical courses, certificates and degrees leading directly to successful employment or transfer into baccalaureate degree programs.
- * Courses and academic support services designed to prepare students to succeed in college-level coursework.
- * Continuing education courses and community activities that encourage lifelong learning and contribute to the growth and enrichment of students in our community.
- * Student support services to assist in developing personal, social, academic and career goals.
- * Academic and student support programs designed to supplement and enhance teaching and learning.

Principles of Work

Illinois Valley Community College is a system of programs, services and people – the entire system committed to continuous improvement. Nothing stays the same; everything is in a constant process of discovery, creating, and accomplishment. The people of IVCC daily strive to improve the organization's work systems and processes toward higher levels of satisfaction, achievement, and excellence among students and other stakeholders.

College Goals

1. Assist all students in identifying and achieving their educational and career goals.
2. Promote the value of higher education.
3. Grow and nurture college resources needed to provide quality programs and services.
4. Promote understanding of diverse cultures and beliefs.
5. Demonstrate IVCC's core values through an inclusive and collaborative environment.