



**ILLINOIS VALLEY
COMMUNITY COLLEGE**

**815 North Orlando Smith Road
Oglesby, IL 61348-9692**

**Board Meeting
A G E N D A**

**Tuesday, July 16, 2013
Board Room
6:30 p.m.**

NOTE:

If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.

IVCC'S MISSION STATEMENT

IVCC teaches those who seek and is enriched by those who learn.

BOARD AGENDA ITEMS

January

Student Fall Demographic Profile

February

Authorize Budget Preparation
Tenure Recommendations
Non-tenured Faculty Contracts
Reduction in Force
Tuition and Fee Review
Five-year Financial Forecast

March

Strategic Plan Update
President's Evaluation

April

Board of Trustees Election (odd years)
Organization of Board (odd years)

May

Budget Adjustments
President's Contract Review
Vice Presidents' Contract Renewals

June

RAMP Reports
IT Strategic Plan
Prevailing Wage Resolution
Authorization of Continued Payment for
Standard Operating Expenses

July

Tentative Budget
a. Resolution Approving Tentative Budget
b. Authorization to Publish Notice of
Public Hearing

August

Budget
a. Public Hearing
b. Resolution to Adopt Budget
College Insurance (every 3 years)

September

Protection, Health, and Safety Projects
Cash Farm Lease
Program Review Report
Approval of College Calendar (even years)
Student Accomplishments
Employee Demographics Report

October

Authorize Preparation of Levy
Audit Report
Update Key Performance Indicators
ICCTA Award Nominations

November

Adopt Tentative Tax Levy

December

Adopt Tax Levy
Schedule of Regular Meeting Dates and Times

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees Meeting
Tuesday, July 16, 2013 – 6:30 p.m. – Board Room (C307)

A G E N D A

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Comment
6. Campus Update – Tentative Budget (Cheryl Roelfsema and Patrick Berry)
7. Consent Agenda Items - Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
 - 7.1 Approval of Minutes – June 18, 2013 Board Meeting and June 18, 2013 Closed Session Minutes Committee Meeting (Pages 1-8)
 - 7.2 Approval of Bills - \$1,243,805.70
 - 7.2.1 Education Fund - \$1,004,735.91
 - 7.2.2 Operations & Maintenance Fund - \$132,585.05
 - 7.2.3 Operations & Maintenance Fund (Restricted) - \$22,354.50
 - 7.2.4 Auxiliary Fund - \$23,072.47
 - 7.2.5 Restricted Fund - \$29,880.28
 - 7.2.6 Audit Fund - \$2,000.00
 - 7.2.7 Liability, Protection & Settlement Fund - \$29,177.49
 - 7.3 Treasurer's Report (Pages 9-27)
 - 7.3.1 Financial Highlights (Pages 10-11)
 - 7.3.2 Balance Sheet (Pages 12-13)
 - 7.3.3 Summary of FY13 Budget by Fund (Page 14)
 - 7.3.4 Budget to Actual Comparison (Pages 15-22)
 - 7.3.5 Budget to Actual by Budget Officers (Page 23)
 - 7.3.6 Statement of Cash Flows (Page 24)
 - 7.3.7 Investment Status Report (Pages 25-26)
 - 7.3.8 Check Register - \$5,000 or more (Page 27)

- 7.4 Personnel - Stipends for Pay Periods Ending June 1, 2013, June 15, 2013, and June 29, 2013 (Pages 28-33)
- 7.5 Purchase Request – FY2014 Advertising contracts (Page 34)
- 7.6 Consortia Purchases (Page 35)
- 7.7 Bid Results – TESA Micro-Hite 3D Coordinate Measuring Machine (Page 36)
- 7.8 Bid Results – Boxlight® Projectowrite3 Interactive Projectors (Page 37)
- 7.9 Proposal Results – Waste Disposal & Recycle Material Collection (Page 38)
8. President's Report
9. Committee Reports
10. Fiscal Year 2014 Tentative Budget (Pages 39-41)
11. Student Athletic and Catastrophic Student Athletic Insurance Renewals (Pages 42-46)
12. Faculty Resignation – Mark S. Brown, English Instructor (Pages 47-48)
13. Staff Resignation – Patrick Berry, Controller (Pages 49-50)
14. Semi-annual Review of Closed Session Minutes (Page 51)
15. Items for Information (Pages 52-63)
 - 15.1 Staff Retirement – Judy K. Kurtz, Administrative Assistant, Facilities (Page 52)
 - 15.2 Staff Resignation – Carol J. Wheeler, Administrative Assistant, Adult Education (Page 53)
 - 15.3 Staff Appointment – Janna L. Bentley, Help Desk Specialist (Page 54)
 - 15.4 Staff Appointment – Jason R. Goode, J.D., Baseball Coach (Page 55)
 - 15.5 Staff Resignation – Patrick Cinotte, Women's Basketball Coach (Pages 56-57)
 - 15.6 Staff Resignation – Rex Shanyfelt, Assistant Women's Basketball Coach (Page 58)
 - 15.7 Athletic Training Services (Page 59)
 - 15.8 High School Student Nursing Admission Formula (Pages 60-61)
 - 15.9 ICCB – Program Approval for Welding Construction Technology A.A. S. degree and Welding Production Technology A.A.S degree (Pages 62-63)
16. Trustee Comment
17. Closed Session – 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) pending litigation; and 3) closed session minutes.
18. Other
19. Adjournment

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Minutes of Regular Meeting
June 18, 2013

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 6:30 p.m. on Tuesday, June 18, 2013 in the Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Melissa M. Olivero, Chair
Michael C. Driscoll, Vice Chair
Larry D. Huffman, Secretary
Laurie A. Bonucci
Jane E. Goetz
David O. Mallery
Everett J. Solon
Taylor A. Gunia, Student Trustee

Members Absent:

Others Physically Present: Jerry Corcoran, President
Cheryl Roelfsema, Vice President for Business Services and Finance
Lori Scroggs, Interim Vice President for Learning and Student Development
Walt Zukowski, Attorney

APPROVAL OF AGENDA

It was moved by Dr. Huffman and seconded by Dr. Driscoll to approve the agenda, as presented. Motion passed by voice vote.

PUBLIC COMMENT

None.

CAMPUS UPDATE – IVCC MISSION ON THE MOVE

Dr. Lori Scroggs spoke about the community college mission in trying to be all things to all people. The comprehensive focus includes the vertical focus (pre-baccalaureate/transfer), horizontal focus (workforce/A.A.S degrees and certificates), integrated focus (general education), and remedial focus (developmental/pre-college ready). At different times the focus will be on just one mission. Dr. Scroggs discussed timely initiatives targeting the pre-baccalaureate/transfer student population, and the workforce/A.A.S. and certificate students preparing for the workplace. Marianne Dzik, Dean of English, Mathematics, and Education, will present a campus update on the remedial (developmental) focus. IVCC attracts 29-33% of its district high school graduates which represents the majority of full-time students and

approximately 40 percent of students overall. It is important to maintain or enhance this focus. Plans to do this include contracting with Progressive Impressions International (Pii) to strategically market high school sophomore, juniors, and seniors and their parents. Pii will develop direct mail pieces to drive students and parents to personalized web landing pages where they will access information. When students sign in, and respond to questions, they will receive future mailings or emails that are personalized to their area of academic or co-curricular interest. The horizontal focus coincides with the construction of the Peter Miller Community Technology Center. The career and technical programs represent approximately 36 percent of the students and focuses on transitioning students to the workplace through certificates and AAS degrees. Success in the workforce focus relies upon partnerships and collaboration with business and industry. A key example is the Illinois Network for Advanced Manufacturing (INAM) grant with 20 other Illinois community colleges. A central feature of INAM is its "Earn and Learn Advanced Manufacturing Career Lattice." This approach allows students to enter manufacturing through various points and earn entry-level, industry-recognized credentials. Students can then be employed in manufacturing jobs while they go on to earn additional credentials, certificates, and/or Associate's or Bachelor's degrees. IVCC is also working toward articulation of its A.A.S. degrees in Manufacturing, Electronics/Electricity, and Computer-Aided Engineering and Design with NIU's B.S. in Industrial Management and Technology, which will ultimately allow 39 hours of the B.S. degree to be earned online.

CONSENT AGENDA

It was moved by Mr. Solon and seconded by Dr. Huffman to approve the consent agenda with corrections to the May 21, 2013 minutes. For clarity purposes under Committee Reports, Mr. Mallery asked that the second sentence include the statement, "by way of a new property tax." Also, the last sentence under Committee Reports the word "legislators" will be changed to "ICCTA." Motion passed by voice vote.

The following items were approved in the consent agenda:

Approval of Minutes – May 21, 2013 Board Meeting and May 30, 2013 Facilities Committee Meeting

Approval of the Bills - \$1,314,247.11

Education Fund - \$890,340.65; Operations and Maintenance Fund - \$96,532.42; Operations & Maintenance (Restricted Fund) - \$93,550.81; Bond & Interest Fund - \$45,875.00; Auxiliary Fund - \$121,282.18; Restricted Fund - \$36,214.49; and Liability, Protection and Settlement Fund - \$30,451.56

Treasurer's Report

Personnel

Approved the stipends for the pay periods ending May 4, 2013 and May 18, 2013.

Proposal Results – Instructor Audio-Visual Podiums

Accepted the proposal from Nomad Technologies, Inc., Eden Prairie, MN, in the amount of \$296,460.00 for the Instructor Audio-Visual Podiums for the Community Instructional Center project.

PRESIDENT’S REPORT

Dr. Corcoran reported on the construction update: Thanks to the fine work of the Board Facilities Committee, the change order IVCC requested for work to be done in the circle drop-off area has been approved by CDB so work in that area will resume next week. Also, the impressive new sign and college logo has been installed above the main entrance. And finally, Cheryl Roelfsema has been working closely with the CDB’s office of public relations on a date for the Peter Miller Community Technology Center grand opening and as of today the College will plan the event for 1 p.m. on Friday, November 1. In other campus news, over 20 individuals convened to attend the first *Bridging the Gap* workshop on curriculum alignment, funded through a grant from ICCB (from a larger federal DOL grant) on June 17. English and Math faculty from LaSalle County ROE district high schools and IVCC were invited. Representatives came from Mendota, LP, Ottawa, Putnam County, Streator, and Seneca High Schools, and IVCC. Susan Goodale facilitated nine English faculty to align curricula from junior and senior English courses to College-level English courses and Dan Serafini facilitated eight Math faculty to align curricula from junior and senior Math courses to College-level Math courses. Participants will continue their alignment-related discussion by way of a thread on Blackboard during the summer, and finish with a final workshop in September, again at IVCC. Outcomes will be reported to the Board in September or October. Dr. Corcoran commended Marianne Dzik, Dawn Lockwood, and Dr. Lori Scroggs as well as representatives from the high schools and ROE for their commitment to this very important initiative. IVCC’s 2013 Leadership and Core Values retreat was held on June 7 and 19 new employees participated in the day’s activities. Evaluations of the program were very high. Dr. Corcoran thanked Teresa Bowen, Glenna Jones, Dr. Tracy Morris, Jennifer Scheri, Diane Scoma and Dawn Watson for their fine work in coordinating this important event.

COMMITTEE REPORTS

Mr. Mallery reported a Facilities Committee meeting was held on May 30, 2013 and the unforeseen soil conditions in the turn-a-round were the focal point as stated in the minutes which are included in the June board book. Inadequate soils led to a change order and IVCC’s architect wanted the Facilities Committee to know how this change order would affect the funds for Phase 3 of the CIC Project. Mr. Mallery noted that this is what contingencies are for. Another item discussed at the Facilities Committee and being recommended for approval at the June meeting was the addition of five POE switches which were not included in the original list of technology equipment presented to the Board of Trustees on April 16, 2013. The switches will be funded by the IT fund balances.

Dr. Huffman reported the Closed Session Minutes Committee met at 5 p.m. prior to tonight’s meeting to discuss minutes of meetings lawfully closed under the Open Meetings Act. A recommendation from the Committee will be presented at the July 16, 2013 board meeting.

FY15 RAMP CAPITAL REQUEST – ADDITIONS AND RENOVATIONS TO BUILDINGS C AND G

It was moved by Mr. Solon and seconded by Dr. Huffman to approve the RAMP capital request for the Additions and Renovations to Buildings C and G proposal in the amount of \$8,615,000, which includes the College's match portion of \$2,153,800. Dr. Corcoran stressed the point that things change on a regular basis and the approval of this request is simply to hold the College's position of No. 31 on the State list. He suggested the chair of the Facilities Committee might want to call a meeting of his committee to review any changes that would be warranted in subsequent years. Motion passed by voice vote.

PREVAILING WAGE RESOLUTION

It was moved by Ms. Bonucci and seconded by Ms. Goetz to adopt the Prevailing Wage Resolution for Fiscal Year 2014. Motion passed by voice vote.

AUTHORIZATION TO CONTINUE PAYMENT FOR STANDARD OPERATING EXPENDITURES

It was moved by Dr. Driscoll and seconded by Dr. Huffman to authorize the administration to continue the operation of the College by making those expenditures required for normal operations, including salaries, approved contracts, utilities, maintenance, supplies, and regular activities for the period July 1, 2013 through budget adoption. Motion passed by voice vote.

STAFF RESIGNATION – DR. JEFF M. ANDERSON, DEAN OF HUMANITIES, FINE ARTS AND SOCIAL SCIENCES

It was moved by Dr. Huffman and seconded by Ms. Goetz to accept with regret the resignation of Dr. Jeff J. Anderson, Dean of Humanities, Fine Arts and Social Sciences, effective July 12, 2013. Dr. Corcoran wished him well. Motion passed by voice vote.

STAFF APPOINTMENT – INTERIM DEAN OF HUMANITIES, FINE ARTS, AND SOCIAL SCIENCES

It was moved by Dr. Driscoll and seconded by Dr. Huffman to approve the appointment of Steve Alvin as Interim Dean of the Humanities, Fine Arts, and Social Sciences division, with compensation as noted on the June 13, 2013 memorandum from Dr. Scroggs. Motion passed by voice vote.

FACULTY APPOINTMENT

It was moved Ms. Goetz and seconded by Mr. Solon to approve the appointment of Karie J. Stecken as the Nursing Instructor assigned to the Division of Health Professions for the 2013-2014 academic year with placement on the salary schedule at Step B-7 - \$45,327. Motion passed by voice vote.

PROGRESSIVE IMPRESSIONS INTERNATIONAL CONTRACT

It was moved by Dr. Huffman and seconded by Dr. Driscoll to approve contracting with Progressive Impressions International (Pii) for student acquisition services at an estimated cost of \$15,700. Mr. Mallery asked if this contract was in the budget. Adjustments have been made in other areas and it will be funded by the marketing budget. Motion passed by voice vote.

PURCHASE REQUEST- CTC FURNITURE

It was moved by Ms. Bonucci and seconded by Dr. Huffman to purchase the furniture for the Peter Miller Community Technology Center from KI through the IPHEC (Illinois Public Higher Education Cooperative) in the amount of \$714,866.04. The budget for the furniture was \$1 million. The estimate was \$750,000. The amount of \$714,866.04 does not include the information desk, but the administration is working on options. Estimates for the information desk range between \$5,000 and \$10,000 and then this will take care of all the furniture needed for the CTC. The administration plans to recommend the purchase of an information desk at the July board meeting. Motion passed by voice vote.

PURCHASE REQUEST – CIC PHASE 1 AND 2 TECHNOLOGY PURCHASE: VDI SERVERS, VDI STORAGE (SAN), CISCO WIRELESS CONTROLLERS, CISCO IP TELEPHONES, AND VMWARE LICENSES

It was moved by Dr. Huffman and seconded by Mr. Mallery to proceed with the purchase of the VDI Servers, VDI Storage, Cisco Wireless Controllers, Cisco IP Telephones, and VMWare View Licenses for the CIC Project Phase 1 and 2 in the amount of \$168,243.22. This will be funded by the technology budget. Motion passed by voice vote.

PURCHASE REQUEST – CIC PHASE 1 AND 2 TECHNOLOGY PURCHASE: NETWORK SWITCHES

It was moved by Ms. Goetz and seconded by Mr. Mallery to ratify the purchase of network switches and accessories in the amount of \$34,710. Motion passed by voice vote.

PURCHASE REQUEST – ELLUCIAN SOFTWARE FOR STUDENT DEVELOPMENT COMMONS

It was moved by Mr. Solon and seconded by Ms. Bonucci to proceed with the purchase of the Student Planning and Retention Alert Software for the Student Development Commons in the estimated amount of \$55,625, funded by the capital donation from William and Dian Taylor. Motion passed by voice vote.

PROPOSAL REQUEST – ARMED POLICE OFFICER ON CAMPUS

It was moved by Dr. Driscoll and seconded by Ms. Goetz to authorize the administration to pursue a proposal from the City of Oglesby for the cost of providing a police presence on campus at least 20 hours per week. Mr. Mallery noted that when the College sought proposals for security services and was considering an armed presence, there was some discussion of the LaSalle County Sheriff's department working with IVCC. Dr. Driscoll amended his motion to include a proposal from the City of Oglesby and LaSalle County. Ms. Goetz seconded the amended motion. Motion passed by voice vote.

TRUSTEE COMMENT

Ms. Bonucci attended the Northwest Region ICCTA meeting and met Mr. Bob Johnson from Kishwaukee who will soon become the ICCTA president. The highlight of the evening was the presentation by Dr. Lori Scroggs on one of IVCC's best practice.

CLOSED SESSION

It was moved by Ms. Bonucci and seconded by Dr. Huffman to convene a closed session at 7:24 p.m. to discuss 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) pending litigation; and 3) closed session minutes.

Student Advisory Vote: "Aye" – Ms. Gunia. Roll Call Vote: "Ayes" – Ms. Bonucci, Dr. Driscoll, Ms. Goetz, Dr. Huffman, Mr. Mallery, Mr. Solon, and Ms. Olivero. "Nays" – None, motion carried.

After a short break, the Board entered closed session at 7:34 p.m. On a motion by Dr. Huffman and seconded by Ms. Goetz, the regular meeting resumed at 8:47 p.m.

Student Advisory Vote: "Aye" – Ms. Gunia. Roll Call Vote: "Ayes" – Ms. Bonucci, Dr. Driscoll, Ms. Goetz, Dr. Huffman, Mr. Mallery, Mr. Solon, and Ms. Olivero. "Nays" – None, motion carried.

COMPENSATION FOR FY14 – EMPLOYEES NOT AFFECTED BY A LABOR AGREEMENT

It was moved by Dr. Driscoll and seconded by Mr. Mallery to approve a 2.5 percent general increase for all support staff and administrators not affected by a labor agreement, contingent upon acceptable performance evaluations, as determined by the administration, and support from grants and outside contracts for the impacted positions. Motion passed by voice vote.

It was moved by Dr. Huffman and seconded by Ms. Goetz to approve special salary adjustments for employees identified as warranting such an increase in FY14. Motion passed by voice vote.

SALARY SCHEDULE REASSIGNMENT: JENNIFER SAVOIA, NURSING INSTRUCTOR

It was moved by Dr. Driscoll and seconded by Mr. Solon that Ms. Jennifer Savoia, Nursing Instructor, be reassigned to step B-8 on the 2013-2014 salary schedule for Fall 2013, at a salary of \$46,792. Motion passed by voice vote.

ASSOCIATE VICE PRESIDENT FOR ACADEMIC AFFAIRS & DEAN OF WORKFORCE DEVELOPMENT SALARY ADJUSTMENT

It was moved by Mr. Solon and seconded by Dr. Huffman to establish the annualized salary of Sue Isermann, Associate Vice President of Academic Affairs & Dean of Workforce Development for FY14 at \$106,650 and duties, benefits, and other conditions as outlined in her job description. Motion passed by voice vote.

VICE PRESIDENTS' CONTRACTS

It was moved by Ms. Bonucci and seconded by Mr. Mallery to approve the FY14 employment contract for Cheryl E. Roelfsema, Vice President for Business Services and Finance, with a 2.5 percent increase for FY2014, resulting in a salary of \$119,925 and duties, benefits, and other conditions as outlined in her contract. Motion passed by voice vote.

It was moved by Ms. Goetz and seconded by Dr. Huffman to approve the elimination of the Vice President of Planning and Institutional Effectiveness position and approve the FY14 employment contract for Dr. Lori E. Scroggs, as Vice President for Learning and Student Development, with a 2.5 percent increase for FY2014, resulting in a salary of \$119,925 and duties, benefits, and other conditions as outlined in her contract. Motion passed by voice vote.

PRESIDENT'S CONTRACT

It was moved by Ms. Goetz and seconded by Ms. Bonucci to approve a three-year contract for Dr. Jerry Corcoran, President, with an FY2014 salary of \$181,280 as well as benefits and other conditions presented in the contract. Motion passed by voice vote.

INCREASE IN PART-TIME FACULTY PAY SCALE

It was moved by Dr. Driscoll and seconded by Ms. Bonucci to approve an increase in the Part-time Faculty Pay Scale by 2.5 percent effective the fall semester of FY2014. Motion passed by voice vote.

ATHLETIC PAY SCALE

It was moved by Dr. Huffman and seconded by Mr. Solon to approve the recommended 2013-2014 athletic pay scale as presented, which represents a freeze on salaries for head coaching positions and reduces the pay for assistant coaches to a total of \$2,500 per sport.

RESOLUTION TO FILE A REQUEST TO INTERVENE WITH THE ILLINOIS PROPERTY TAX APPEAL BOARD

It was moved by Dr. Huffman and seconded by Ms. Bonucci to approve the Resolution to file a request to intervene with the Illinois Property Tax Appeal Board with regard to the appeal made by Marquis Energy LLC for the 2011 assessment year, as presented. Motion passed by voice vote.

CLOSED SESSION MINUTES

It was moved by Mr. Mallery and seconded by Dr. Huffman to table the action on the closed session minutes of the May 21, 2013 meeting. Motion passed by voice vote.

OTHER

Mr. Mallery inquired about changing the night of the monthly board meeting. The third Tuesday of the month will remain as the regular meeting day. More discussion may take place in the fall.

ADJOURNMENT

Ms. Olivero declared the meeting adjourned at 8:55 p.m.

Melissa M. Olivero, Board Chair

Larry D. Huffman, Secretary

**ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees**

**Closed Session Minutes Committee Meeting
June 18, 2013**

The Closed Session Minutes Committee of the Board of Trustees of Illinois Valley Community College District No. 513 met at 5 p.m. on Tuesday, June 18, 2013 in the Board Room - C307 at Illinois Valley Community College.

Members Present: Larry D. Huffman, Chair
Laurie A. Bonucci
Everett J. Solon

Members Absent:

The meeting was called to order at 5:03 p.m. by Dr. Huffman.

CLOSED SESSION

It was moved by Mr. Solon and seconded by Dr. Huffman to convene a closed session to discuss the minutes of meetings lawfully closed under the Open Meetings Act. Motion passed by voice vote.

On a motion by Mr. Solon, seconded by Ms. Bonucci, and carried unanimously, the regular meeting resumed at 6:15 p.m.

ADJOURNMENT

Dr. Huffman declared the meeting adjourned at 6:16 p.m.

Larry D. Huffman, Committee Chair

Melissa M. Olivero, Board Chair

Larry D. Huffman, Board Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE

COMMUNITY COLLEGE DISTRICT NO. 513

TREASURER'S REPORT

JUNE 2013

Cheryl Roelfsema, CPA
Vice President for Business Services and Finance/Treasurer

Patrick Berry, CPA
Controller

FINANCIAL HIGHLIGHTS – June 2013

Revenues

- As of June 27, the student headcount for summer semester was 1,566, which is 68 students, or 4.16 percent, less than at this same point in time last year. Credit hours were at 6,773, which is 323, or 4.55 percent, less than one year ago. Summer semester is considered the first semester for fiscal year 2014. A 5.3 percent decrease in credit hours has been included in the fiscal year 2014 budget. The headcount for fall semester 2013 is 2,749, which is 372 students less than at the same point in time last year. Credit hours for fall 2013 decreased by 3,168, or 10.09 percent, for a total of 28,232, from this point in time one year ago. The Early Entry College student registrations from Ottawa, Streator, and LaSalle-Peru high schools have not been received yet and this timing issue could account for the lower enrollment numbers for fall semester 2013.
- LaSalle County property tax bills were mailed the last week in May with payment due July 9. LaSalle County accounts for almost 75 percent of the property tax revenues. Distributions of 2012 taxes have been received from DeKalb, Grundy and LaSalle counties.
- The State of Illinois Base Operating Grant and the Equalization grant have been paid through May 2013. FY2013 adult education grant payments have also been paid through May 2013.

Expenditures

Some of the more significant variances in expenditures for the 12 months ending June 30, 2013 include the following:

- Fund 01 – Education Fund – Instruction – Capital Outlay – includes the purchase of the Hampden Home Efficiency Auditor Training Facility approved at the July 2012 board meeting which has been reimbursed through the capital campaign;
- Fund 01 – Education Fund – Institutional Support – Contractual Services – includes \$25,245 of maintenance support for IBM equipment, \$199,875 for Ellucian (formerly Datatel) support, \$11,250 for Blackboard support, \$25,075 for the Marquis Energy Ethanol Plant appraisal, and \$227,691 in legal fees;
- Fund 03 – Operations & Maintenance (Restricted Fund) – Operations & Maintenance – Capital Outlay – The Fiscal Year 2013 budget assumed \$12,500,000 as State and College payments for progress on the CIC project. Since progress was better than anticipated, actual capital for the project is \$17,613,315. The State has used \$3,116,590 of the College's match money this year.

Protection, Health & Safety Projects in progress:

- Restroom Renovations Phase II – project is complete except for punch list items;
- Building C Boiler Room Upgrades – work started the week of May 28;
- Facility Door Hardware/Rekeying Upgrades, Exterior Egress Concrete Replacement – bid from Vanguard Construction was accepted;
- Cultural Center Stage Upgrade – bids for this project are due August 1 with a November 1 substantial completion date.

• **Other Projects:**

- Community Instructional Center Project – Project is on schedule (substantial completion September 1, 2013 for Phase 1; substantial completion October 20, 2013 for Phase 2). A tentative work schedule follows:

Site work	The proceed order for the additional work on the circle drive was issued by the Capital Development Board on June 20. The change order is on the Capital Development Board's September agenda for approval. Excavation, sidewalks, and curbs are underway. Landscaping will start September 1.
CTC – 1 st floor	Work is wrapping up with polished concrete floors nearly complete and glass railings being installed. The architects are scheduled to walk through and compile a preliminary punch list on July 17.
CTC – 2 nd floor	The architects did a walk through and compiled a preliminary punch list in June. The contractor is working on the items now in preparation for the final punch list approximately September 1. The engineering firm, KJWW, will walk the 2 nd floor and prepare a preliminary checklist on July 8 and July 10.
CTC – Equipment Start-up	Training for College maintenance staff for lighting, plumbing, and temperature controls is scheduled for August. Building flush out will start on July 8.
CIC – Phase 2	East addition – electrical conduit almost complete; installation of low voltage data wire almost complete; West addition – finishing roof panels and ridge, soffit and fascia; drywall is started; electrical rough-in above ceiling in progress; Site work – finish pouring sidewalks and paved ditch north of the auto/welding shop; finishing truck dock paving.

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 June 30, 2013
 (Preliminary)

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Assets and Other Debits								
Cash and cash equivalents	\$ 2,199,043	\$ 1,075,334	\$ 309,462	\$ 2,428,881	\$ 219,093	\$ -	\$ -	\$ 6,231,813
Investments	2,426,604	14,938,717	500,254	-	-			17,865,575
Receivables								
Property taxes	7,904,725	1,877,976	1,262,083					11,044,784
Governmental claims	782,773	142,781						925,554
Tuition and fees	3,251,280	-		760				3,252,040
Due from other funds	270,751	1,894	3,704	57,643	11,504	-	-	345,496
Bookstore inventories				643,513				643,513
Other assets	163,857	-	-	7,123	-	-		170,980
Fixed assets - net where applicable				21,474		60,767,399		60,788,873
Other debits								
Amount available in Debt Service Fund							2,075,503	2,075,503
Amount to be provided to retire debt							1,834,497	1,834,497
Total Assets and Other Debits	<u>\$16,999,033</u>	<u>\$18,036,702</u>	<u>\$ 2,075,503</u>	<u>\$ 3,159,394</u>	<u>\$ 230,597</u>	<u>\$60,767,399</u>	<u>\$ 3,910,000</u>	<u>\$ 105,178,628</u>

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 June 30, 2013

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Liabilities								
Accounts payable	\$ 87,673	\$ 236,534	\$ -	\$ (22,513)	\$ 30	\$ -	\$ -	\$ 301,724
Accrued salaries & benefits	1,146,531	34,905		17,255	-			1,198,691
Post-retirement benefits & other	114,508	187,000	75,000	-	-			376,508
Unclaimed property	2,440	401			41			2,882
Due to other funds	317,790	17,770	-	-	9,936	-	-	345,496
Due to student groups/deposits	11,165				220,590			231,755
Deferred revenue								-
Property taxes	3,952,363	938,989	631,044					5,522,396
Tuition and fees	3,884,347	-						3,884,347
Grants	-	-						-
Bonds payable							3,910,000	3,910,000
Total liabilities	<u>9,516,817</u>	<u>1,415,599</u>	<u>706,044</u>	<u>(5,258)</u>	<u>230,597</u>	<u>-</u>	<u>3,910,000</u>	<u>15,773,799</u>
Equity and Other Credits								
Investment in general fixed assets						60,767,399		60,767,399
Contributed capital								-
Retained earnings				3,164,652				3,164,652
Fund balance								-
Reserved for grant purposes		(175,859)						(175,859)
Reserved for building purposes		8,023,444						8,023,444
Reserved for debt service			1,369,459					1,369,459
Reserved for Liab., Prot., Sett.		4,072,129						4,072,129
Unreserved	<u>7,482,216</u>	<u>4,701,389</u>						<u>12,183,605</u>
Total equity and other credits	<u>7,482,216</u>	<u>16,621,103</u>	<u>1,369,459</u>	<u>3,164,652</u>	<u>-</u>	<u>60,767,399</u>	<u>-</u>	<u>89,404,829</u>
Total Liabilities, Equity and Other Credits	<u>\$16,999,033</u>	<u>\$18,036,702</u>	<u>\$ 2,075,503</u>	<u>\$ 3,159,394</u>	<u>\$ 230,597</u>	<u>\$60,767,399</u>	<u>\$ 3,910,000</u>	<u>\$ 105,178,628</u>

Student accounts receivable are adjusted on a monthly basis. However, taxes receivable and inventories are only adjusted at fiscal year end.

Illinois Valley Community College District No. 513
 Summary of Fiscal Year 2013 Revenues & Expenditures by Fund
 Twelve Months Ended June 30, 2013 (Preliminary)

	Education Fund	Operations & Maintenance Fund	Operations & Maintenance Fund (Restricted)	Bond & Interest Fund	Working Cash Fund	Auxiliary Enterprises Fund	Restricted Purposes Fund	Liability Protection & Settlement Fund	Audit Fund	Total (Memorandum Only)
Actual Revenues	\$ 18,025,310	\$ 2,686,469	\$ 16,095,929	\$ 1,257,685	\$ 17,383	\$ 2,527,904	\$ 7,498,824	\$ 282,152	\$ 34,291	\$ 48,425,947
Actual Expenditures	(18,201,857)	(2,241,323)	(18,688,709)	(1,262,340)	-	(2,690,725)	(7,866,960)	(1,006,275)	(36,050)	(51,994,239)
Other Financing Sources (Uses)	(31,891)	-	-	-	-	61,364	47,291	-	-	76,764
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	(208,438)	445,146	(2,592,780)	(4,655)	17,383	(101,457)	(320,845)	(724,123)	(1,759)	(3,491,528)
Fund balances July 1, 2012	4,676,192	2,569,316	10,616,224	1,374,114	4,655,537	3,266,109	144,986	4,796,252	30,228	32,128,958
Fund balances June 30, 2013	<u>\$ 4,467,754</u>	<u>\$ 3,014,462</u>	<u>\$ 8,023,444</u>	<u>\$ 1,369,459</u>	<u>\$ 4,672,920</u>	<u>\$ 3,164,652</u>	<u>\$ (175,859)</u>	<u>\$ 4,072,129</u>	<u>\$ 28,469</u>	<u>\$ 28,637,430</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
Twelve Months Ended June 30, 2013 (Preliminary)**

	<u>Annual Budget FY2013</u>	<u>Actual 6/30/13</u>	<u>Act/Budget 100.0%</u>	<u>Actual 6/30/12</u>	<u>Act/Budget FY12</u>	<u>Annual Budget FY2012</u>
EDUCATION FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 6,611,055	\$ 6,614,347	100.0%	\$ 6,692,186	100.3%	\$ 6,671,791
Corporate Personal Property Replacement Tax	878,840	811,602	92.3%	984,270	82.7%	1,190,000
TIF Revenues	381,000	389,505	102.2%	357,225	99.2%	360,000
Total Local Government	<u>7,870,895</u>	<u>7,815,454</u>	<u>99.3%</u>	<u>8,033,681</u>	<u>97.7%</u>	<u>8,221,791</u>
State Government:						
ICCB Credit Hour Grant	1,923,233	1,859,191	96.7%	1,730,985	98.1%	1,765,157
Equalization	133,618	189,030	141.5%	136,345	100.0%	136,345
Career/Technical Education Formula Grant	165,000	195,732	118.6%	166,552	164.7%	101,121
Dept of Corrections	-	-	0.0%	(6,264)	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total State Government	<u>2,221,851</u>	<u>2,243,953</u>	<u>101.0%</u>	<u>2,027,618</u>	<u>101.2%</u>	<u>2,002,623</u>
Federal Government						
PELL Administrative Fees	10,000	8,490	84.9%	10,630	132.9%	8,000
ARRA Grant	-	-	0.0%	-	0.0%	-
Total Federal Government	<u>10,000</u>	<u>8,490</u>	<u>84.9%</u>	<u>10,630</u>	<u>132.9%</u>	<u>8,000</u>
Student Tuition and Fees:						
Tuition	6,329,675	6,304,609	99.6%	6,289,404	93.8%	6,706,315
Fees	950,335	968,678	101.9%	1,026,282	86.9%	1,180,439
Total Tuition and Fees	<u>7,280,010</u>	<u>7,273,287</u>	<u>99.9%</u>	<u>7,315,686</u>	<u>92.8%</u>	<u>7,886,754</u>
Other Sources:						
Investment Revenue	20,000	20,895	104.5%	52,420	131.1%	40,000
Public Service Revenue	457,450	444,188	97.1%	797,165	88.1%	904,812
Nongovernmental Gifts	48,000	195,500	407.3%	48,000	100.0%	48,000
Other	17,100	23,543	137.7%	19,635	21.1%	92,894
Total Other Sources	<u>542,550</u>	<u>684,126</u>	<u>126.1%</u>	<u>917,220</u>	<u>84.5%</u>	<u>1,085,706</u>
TOTAL EDUCATION FUND REVENUE	<u>17,925,306</u>	<u>18,025,310</u>	<u>100.6%</u>	<u>18,304,835</u>	<u>95.3%</u>	<u>19,204,874</u>
EDUCATION FUND EXPENDITURES						
Instruction:						
Salaries	8,461,066	8,403,284	99.3%	9,016,876	97.6%	9,236,909
Employee Benefits	1,471,033	1,527,251	103.8%	1,535,725	99.8%	1,539,288
Contractual Services	133,779	136,275	101.9%	155,162	121.1%	128,150
General Materials & Supplies	382,084	323,676	84.7%	360,314	78.7%	457,723
Conference & Meeting Expenses	45,992	31,975	69.5%	52,218	51.3%	101,811
Fixed Charges	208,600	195,901	93.9%	219,289	91.4%	240,000
Utilities	1,000	730	73.0%	1,156	115.6%	1,000
Capital Outlay	22,500	173,516	771.2%	-	0.0%	23,916
Other	-	-	0.0%	-	0.0%	-
Total Instruction	<u>\$ 10,726,054</u>	<u>\$ 10,792,608</u>	<u>100.6%</u>	<u>\$ 11,340,740</u>	<u>96.7%</u>	<u>\$ 11,728,797</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
Twelve Months Ended June 30, 2013 (Preliminary)**

EDUCATION FUND EXPENDITURES (continued)	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
Academic Support:						
Salaries	\$ 617,016	\$ 600,301	97.3%	\$ 601,356	88.5%	\$ 679,854
Employee Benefits	109,095	117,222	107.4%	101,332	90.8%	111,647
Contractual Services	156,464	124,437	79.5%	151,355	98.9%	153,059
General Materials & Supplies	204,882	197,980	96.6%	287,010	89.6%	320,491
Conference & Meeting Expenses	10,437	2,593	24.8%	1,071	6.8%	15,782
Fixed Charges	-	-	0.0%	-	0.0%	4,680
Utilities	52,955	40,892	77.2%	28,215	63.9%	44,143
Capital Outlay	23,750	23,700	99.8%	19,869	0.0%	19,750
Other	-	-	0.0%	-	0.0%	-
Total Academic Support	<u>1,174,599</u>	<u>1,107,125</u>	<u>94.3%</u>	<u>1,190,208</u>	<u>88.2%</u>	<u>1,349,406</u>
Student Services:						
Salaries	1,141,956	1,096,478	96.0%	1,175,604	105.6%	1,113,536
Employee Benefits	278,952	278,684	99.9%	270,764	98.2%	275,791
Contractual Services	2,050	5,428	264.8%	5,418	78.7%	6,885
General Materials & Supplies	48,045	47,831	99.6%	47,742	81.5%	58,567
Conference & Meeting Expenses	12,700	9,506	74.9%	9,571	44.4%	21,550
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Student Services	<u>1,483,703</u>	<u>1,437,927</u>	<u>96.9%</u>	<u>1,509,099</u>	<u>102.2%</u>	<u>1,476,329</u>
Public Services/Continuing Education:						
Salaries	418,792	398,023	95.0%	360,069	103.1%	349,346
Employee Benefits	49,405	46,634	94.4%	28,616	80.0%	35,766
Contractual Services	296,000	283,064	95.6%	385,935	107.6%	358,700
General Materials & Supplies	87,950	71,382	81.2%	69,296	53.3%	130,100
Conference & Meeting Expenses	8,375	9,612	114.8%	8,088	97.4%	8,300
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	250	-	0.0%	-	0.0%	250
Total Public Services/Continuing Education	<u>860,772</u>	<u>808,715</u>	<u>94.0%</u>	<u>852,004</u>	<u>96.5%</u>	<u>882,462</u>
Institutional Support:						
Salaries	1,688,680	1,653,097	97.9%	1,807,994	94.4%	1,914,461
Employee Benefits	462,246	444,117	96.1%	485,949	98.3%	494,372
Contractual Services	409,635	578,263	141.2%	541,999	134.9%	401,651
General Materials & Supplies	397,499	374,856	94.3%	397,178	94.3%	421,070
Conference & Meeting Expenses	72,410	48,004	66.3%	49,567	65.5%	75,720
Fixed Charges	17,000	5,475	32.2%	34,878	145.3%	24,000
Utilities	20,613	15,605	75.7%	15,638	98.0%	15,956
Capital Outlay	362,951	273,741	75.4%	12,763	33.0%	38,650
Other	38,000	83,817	220.6%	90,533	0.0%	-
Total Institutional Support	<u>3,469,034</u>	<u>3,476,975</u>	<u>100.2%</u>	<u>3,436,499</u>	<u>101.5%</u>	<u>3,385,880</u>
Scholarships, Grants and Waivers	631,095	578,507	91.7%	515,091	122.1%	422,000
TOTAL EDUCATION FUND EXPENDITURES	<u>\$ 18,345,257</u>	<u>\$ 18,201,857</u>	<u>99.2%</u>	<u>\$ 18,843,641</u>	<u>97.9%</u>	<u>\$ 19,244,874</u>
INTERFUND TRANSFERS - NET	<u>\$ 419,951</u>	<u>\$ (31,891)</u>	<u>-7.6%</u>	<u>\$ 55,000</u>	<u>137.5%</u>	<u>\$ 40,000</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
Twelve Months Ended June 30, 2013 (Preliminary)**

	<u>Annual Budget FY2013</u>	<u>Actual 6/30/13</u>	<u>Act/Budget 100.0%</u>	<u>Actual 6/30/12</u>	<u>Act/Budget FY12</u>	<u>Annual Budget FY2012</u>
OPERATIONS & MAINTENANCE FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 1,245,606	\$ 1,248,218	100.2%	\$ 1,263,913	100.3%	\$ 1,260,330
Corporate Personal Property Replacement Tax	155,089	143,224	92.3%	173,695	82.7%	210,000
TJF	127,000	129,163	101.7%	118,801	101.6%	116,685
Total Local Government	<u>1,527,695</u>	<u>1,520,605</u>	99.5%	<u>1,556,409</u>	98.1%	<u>1,587,215</u>
State Government:						
ICCB Credit Hour Grant	339,394	328,093	96.7%	305,468	98.1%	311,498
Total State Government	<u>339,394</u>	<u>328,093</u>	96.7%	<u>305,468</u>	98.1%	<u>311,498</u>
Student Tuition and Fees:						
Tuition	672,792	705,611	104.9%	711,253	95.7%	743,178
Total Tuition and Fees	<u>672,792</u>	<u>705,611</u>	104.9%	<u>711,253</u>	95.7%	<u>743,178</u>
Other Sources:						
Facilities Revenue	94,000	124,870	132.8%	109,272	58.4%	187,000
Investment Revenue	2,000	3,271	163.6%	15,812	316.2%	5,000
Non-Governmental Gifts & Grants	-	-	0.0%	-	0.0%	-
Other	-	4,019	0.0%	10,186	0.0%	-
Total Other Sources	<u>96,000</u>	<u>132,160</u>	137.7%	<u>135,270</u>	70.5%	<u>192,000</u>
TOTAL OPERATIONS & MAINTENANCE FUND REVENUES	<u>\$ 2,635,881</u>	<u>\$ 2,686,469</u>	101.9%	<u>\$ 2,708,400</u>	95.6%	<u>\$ 2,833,891</u>
OPERATIONS & MAINTENANCE FUND EXPENDITURES						
Operations & Maintenance of Plant:						
Salaries	\$ 848,004	\$ 838,786	98.9%	\$ 805,919	93.4%	\$ 862,900
Employee Benefits	226,694	214,921	94.8%	221,032	101.3%	218,101
Contractual Services	183,900	156,504	85.1%	163,112	88.8%	183,700
General Materials & Supplies	282,500	201,572	71.4%	205,426	81.9%	250,976
Conference & Meeting Expenses	4,000	1,377	34.4%	1,037	17.3%	6,000
Fixed Charges	40,000	57,179	142.9%	48,647	121.6%	40,000
Utilities	809,410	577,312	71.3%	647,964	79.1%	819,410
Capital Outlay	129,000	111,813	86.7%	45,975	27.4%	167,900
Facility Charges to Other Funds	(63,000)	-	0.0%	(63,000)	0.0%	-
Provision for Contingency	100,000	-	0.0%	-	0.0%	200,000
Total Operations & Maintenance of Plant	<u>2,560,508</u>	<u>2,159,464</u>	84.3%	<u>2,076,112</u>	75.5%	<u>2,748,987</u>
Institutional Support:						
Salaries	56,881	60,575	106.5%	55,785	99.6%	56,007
Employee Benefits	8,792	9,654	109.8%	8,420	99.1%	8,497
Contractual Services	2,400	4,790	199.6%	2,395	95.8%	2,500
General Materials & Supplies	3,300	2,683	81.3%	5,213	106.4%	4,900
Conference & Meeting Expenses	-	102	0.0%	-	0.0%	-
Fixed Charges	4,000	4,055	101.4%	4,055	31.2%	13,000
Capital Outlay	-	-	0.0%	16,660	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>75,373</u>	<u>81,859</u>	108.6%	<u>92,528</u>	109.0%	<u>84,904</u>
TOTAL OPERATIONS & MAINTENANCE FUND EXPENDITURES	<u>\$ 2,635,881</u>	<u>\$ 2,241,323</u>	85.0%	<u>\$ 2,168,640</u>	76.5%	<u>\$ 2,833,891</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
Twelve Months Ended June 30, 2013 (Preliminary)**

	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Local Government Sources						
Current Taxes	\$ 1,557,008	\$ 1,559,989	100.2%	\$ 1,580,107	102.8%	\$ 1,537,220
State Government Sources	12,500,000	14,506,113	116.0%	5,014,643	0.0%	-
Investment Revenue	180,000	29,827	16.6%	131,704	263.4%	50,000
Other Revenue	-	-	0.0%	113,134	0.0%	-
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) REVENUES	14,237,008	16,095,929	113.1%	6,839,588	430.9%	1,587,220
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Operations & Maintenance						
Contractual Services	-	124,012	0.0%	112,231	0.0%	-
Fixed Charges	-	-	0.0%	27,083	0.0%	-
Capital Outlay	14,237,008	18,564,697	130.4%	6,138,470	93.2%	6,587,220
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) EXPENDITURES	14,237,008	18,688,709	131.3%	6,277,784	95.3%	6,587,220
Other Financing Source - Bond Issuance	-	-	0.0%	(5,000,000)	0.0%	(5,000,000)
Transfer In (Out)	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -

Fiscal Year 2013 Budget to Actual Comparison

	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
BOND & INTEREST FUND						
Local Government Sources						
Current Taxes	\$ 1,261,840	\$ 1,255,600	99.5%	\$ 1,266,029	100.1%	\$ 1,265,000
Investment Revenue	2,000	2,085	104.3%	12,038	240.8%	5,000
TOTAL BOND & INTEREST FUND REVENUES	1,263,840	1,257,685	99.5%	1,278,067	100.6%	1,270,000
BOND & INTEREST FUND						
Institutional Support:						
Debt Principal Retirement	1,261,840	1,090,000	86.4%	1,265,000	100.0%	1,265,000
Interest on Bonds	-	171,840	0.0%	75,000	0.0%	-
Fees	500	500	100.0%	400	100.0%	400
TOTAL BOND & INTEREST EXPENDITURES	\$ 1,262,340	\$ 1,262,340	100.0%	\$ 1,340,400	105.9%	\$ 1,265,400

Fiscal Year 2013 Budget to Actual Comparison

	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
WORKING CASH FUND						
Investment Revenue	\$ 20,000	\$ 17,383	86.9%	\$ 56,244	140.6%	\$ 40,000
TOTAL WORKING CASH REVENUES	20,000	17,383	86.9%	56,244	140.6%	40,000
Transfers In (Out)	\$ (120,000)	\$ -	0.0%	\$ (40,000)	100.0%	\$ (40,000)

**Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
Twelve Months Ended June 30, 2013 (Preliminary)**

AUXILIARY ENTERPRISES FUND	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
Service Fees	\$ 2,666,700	\$ 2,516,381	94.4%	\$ 2,876,690	86.5%	\$ 3,324,756
Data Processing Rentals	-	-	0.0%	-	0.0%	-
Other Revenue	1,000	3,034	303.4%	4,935	0.0%	-
Investment Revenue	5,000	8,489	169.8%	20,921	139.5%	15,000
TOTAL AUXILIARY ENTERPRISES FUND REVENUES	2,672,700	2,527,904	94.6%	2,902,546	86.9%	3,339,756

AUXILIARY ENTERPRISES FUND	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
Salaries	349,348	340,960	97.6%	515,362	89.1%	578,459
Employee Benefits	93,053	85,135	91.5%	163,930	76.8%	213,312
Contractual Services	51,035	68,273	133.8%	51,920	132.3%	39,230
Materials & Supplies	2,240,300	2,127,334	95.0%	2,290,186	94.8%	2,415,319
Conference & Meeting	21,683	21,536	99.3%	24,185	80.1%	30,196
Fixed Charges	53,400	41,569	77.8%	37,890	84.2%	45,000
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay/Depreciation	3,840	6,140	159.9%	26,765	459.4%	5,826
Other	103,000	(222)	-0.2%	64,500	102.4%	63,000
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	2,915,659	2,690,725	92.3%	3,174,738	93.6%	3,390,342
Transfer in (Out)	\$(265,537)	\$ 61,364	-23.1%	\$ 61,414	99.1%	\$ 62,000

Fiscal Year 2013 Budget to Actual Comparison

RESTRICTED PURPOSES FUND	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
State Government Sources	\$ 468,498	\$ 448,415	95.7%	\$ 767,600	206.7%	\$ 371,408
Federal Government Sources	7,701,634	7,013,181	91.1%	8,442,724	125.8%	6,711,969
Service Fees	3,000	9,418	313.9%	6,905	0.0%	-
Other Revenue	11,000	27,810	252.8%	35,205	100.6%	35,000
TOTAL RESTRICTED PURPOSES FUND REVENUES	8,184,132	7,498,824	91.6%	9,252,434	130.0%	7,118,377

RESTRICTED PURPOSES FUND	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
Instruction:						
Salaries	415,474	426,897	102.7%	441,930	123.6%	357,432
Employee Benefits	81,388	97,965	120.4%	97,866	108.4%	90,287
Contractual Services	61,654	47,159	76.5%	90,670	132.6%	68,360
Materials & Supplies	109,812	131,350	119.6%	140,148	107.4%	130,453
Conference & Meeting	73,520	41,384	56.3%	55,835	135.3%	41,279
Fixed Charges	3,000	-	0.0%	1,000	44.4%	2,250
Utilities	2,350	2,220	94.5%	2,337	80.6%	2,900
Capital Outlay	33,286	15,468	46.5%	339,165	678.3%	50,000
Other (P-16 Grant Waivers)	9,030	-	0.0%	1,670	19.2%	8,679
Total Instruction	\$ 789,514	\$ 762,443	96.6%	\$ 1,170,621	155.7%	\$ 751,640

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Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
Twelve Months Ended June 30, 2013 (Preliminary)

RESTRICTED PURPOSES FUND	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
Academic Support						
Salaries	\$ -	\$ -	0.0%	\$ 312	0.0%	\$ -
Employee Benefits	-	-	0.0%	102	0.0%	-
Contractual Services	-	-	0.0%	-	0.0%	-
Materials & Supplies	-	-	0.0%	-	0.0%	-
Conference & Meeting	-	-	0.0%	-	0.0%	-
Fixed Charges	-	-	0.0%	-	0.0%	-
Other	160,000	104,004	65.0%	254,396	0.0%	-
Total Academic Support	<u>160,000</u>	<u>104,004</u>	0.0%	<u>254,810</u>	0.0%	<u>-</u>
Student Services						
Salaries	199,755	182,579	91.4%	180,008	99.5%	180,825
Employee Benefits	61,214	64,292	105.0%	62,398	144.2%	43,259
Contractual Services	4,150	6,248	150.6%	6,304	157.6%	4,000
Materials & Supplies	7,100	7,342	103.4%	10,096	74.8%	13,500
Conference & Meeting	12,209	3,542	29.0%	6,832	26.8%	25,500
Fixed Charges	-	98	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Tuition Waivers (TRIO Grant)	32,000	19,600	61.3%	26,095	81.5%	32,000
Total Student Services	<u>316,428</u>	<u>283,701</u>	89.7%	<u>291,733</u>	97.5%	<u>299,084</u>
Public Service						
Salaries	405,046	507,400	125.3%	546,742	111.8%	488,912
Employee Benefits	82,379	104,457	126.8%	138,248	127.1%	108,782
Contractual Services	146,701	358,416	244.3%	321,271	221.3%	145,205
Materials & Supplies	81,470	117,448	144.2%	148,948	194.2%	76,683
Conference & Meeting	49,017	78,254	159.6%	106,389	211.0%	50,410
Fixed Charges	19,119	28,390	148.5%	29,741	115.6%	25,735
Utilities	5,105	5,698	111.6%	6,496	106.7%	6,088
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	200	15	7.5%	-	0.0%	178
Total Public Service	<u>789,037</u>	<u>1,200,078</u>	152.1%	<u>1,297,835</u>	143.9%	<u>901,993</u>
Auxiliary Services						
Salaries	-	-	0.0%	4,665	116.6%	4,000
Employee Benefits	-	-	0.0%	46	14.4%	320
Contractual Services	-	-	0.0%	-	0.0%	-
Materials & Supplies	-	5,561	0.0%	16,124	85.6%	18,844
Conference & Meeting	-	-	0.0%	94	9.4%	1,000
Other (Child Care Subsidies)	-	-	0.0%	10,214	102.1%	10,000
Total Auxiliary Services	<u>-</u>	<u>5,561</u>	-	<u>31,143</u>	1	<u>34,164</u>
Operations & Maintenance of Plant:						
Contractual Services	-	-	0.0%	30,000	0.0%	-
Total Operations & Maintenance	<u>\$ -</u>	<u>\$ -</u>	0.0%	<u>\$ 30,000</u>	0.0%	<u>\$ -</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
Twelve Months Ended June 30, 2013 (Preliminary)**

	<u>Annual Budget FY2013</u>	<u>Actual 6/30/13</u>	<u>Act/Budget 100.0%</u>	<u>Actual 6/30/12</u>	<u>Act/Budget FY12</u>	<u>Annual Budget FY2012</u>
Institutional Support						
Salaries (Federal Work Study)	\$ 91,245	\$ 90,557	99.2%	\$ 88,850	117.7%	\$ 75,496
Employee Benefits	-	-	0.0%	-	0.0%	-
Contractual Services	-	-	0.0%	-	0.0%	-
Materials & Supplies	-	-	0.0%	-	0.0%	-
Conference & Meeting	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>91,245</u>	<u>90,557</u>	<u>99.2%</u>	<u>88,850</u>	<u>117.7%</u>	<u>75,496</u>
Student grants and waivers (PELL & SEOG)	<u>6,088,493</u>	<u>5,420,616</u>	<u>89.0%</u>	<u>6,084,792</u>	<u>120.2%</u>	<u>5,061,000</u>
TOTAL RESTRICTED FUND EXPENDITURES	<u>\$ 8,234,717</u>	<u>\$ 7,866,960</u>	<u>95.5%</u>	<u>\$ 9,219,784</u>	<u>129.4%</u>	<u>\$ 7,123,377</u>
Transfer In (Out)	<u>\$ 27,000</u>	<u>\$ 47,291</u>	<u>175.2%</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>

Fiscal Year 2013 Budget to Actual Comparison

LIABILITY, PROTECTION, & SETTLEMENT FUND	<u>Annual Budget FY2013</u>	<u>Actual 6/30/13</u>	<u>Act/Budget 100.0%</u>	<u>Actual 6/30/12</u>	<u>Act/Budget FY12</u>	<u>Annual Budget FY2012</u>
Local Government Sources	\$ 274,033	\$ 273,615	99.8%	\$ 276,468	107.0%	\$ 258,368
Investment Revenue	20,000	8,222	41.1%	56,669	113.3%	50,000
Other	-	315	0.0%	-	0.0%	-
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND REVENUES	<u>294,033</u>	<u>282,152</u>	<u>96.0%</u>	<u>333,137</u>	<u>108.0%</u>	<u>308,368</u>

**LIABILITY, PROTECTION, & SETTLEMENT FUND
EXPENDITURES**

Operations & Maintenance of Plant						
Salaries	-	-	0.0%	24,277	0.0%	-
Employee Benefits	-	-	0.0%	5,662	0.0%	-
Contractual Services	401,500	292,206	72.8%	296,824	73.9%	401,500
Material & Supplies	100	192	192.0%	875	875.0%	100
Conference & Meeting	500	503	100.6%	480	96.0%	500
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	520	0.0%	890	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total for Operations & Maintenance of Plant	<u>\$ 402,100</u>	<u>\$ 293,421</u>	<u>73.0%</u>	<u>\$ 329,008</u>	<u>81.8%</u>	<u>\$ 402,100</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
Twelve Months Ended June 30, 2013 (Preliminary)**

LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES (continued)	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
Institutional Support						
Salaries	\$ 68,073	\$ 75,307	110.6%	\$ 54,146	79.3%	\$ 68,291
Employee Benefits	233,919	213,370	91.2%	226,067	88.8%	254,530
Contractual Services	55,000	25,979	47.2%	26,202	218.4%	12,000
Material & Supplies	2,750	2,526	91.9%	300	13.0%	2,300
Conference & Meeting	-	-	0.0%	-	0.0%	-
Fixed Charges	378,500	395,672	104.5%	346,078	88.6%	390,750
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>738,242</u>	<u>712,854</u>	96.6%	<u>652,793</u>	89.7%	<u>727,871</u>
TOTAL LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES	\$ 1,140,342	\$ 1,006,275	88.2%	\$ 981,801	86.9%	\$ 1,129,971

Fiscal Year 2013 Budget to Actual Comparison

AUDIT FUND	Annual Budget FY2013	Actual 6/30/13	Act/Budget 100.0%	Actual 6/30/12	Act/Budget FY12	Annual Budget FY2012
Local Government Sources	\$ 34,500	\$ 34,285	99.4%	\$ 34,378	109.1%	\$ 31,508
Investment Revenue	-	6	0.0%	119	59.5%	200
TOTAL AUDIT FUND REVENUES	<u>34,500</u>	<u>34,291</u>	99.4%	<u>34,497</u>	108.8%	<u>31,708</u>
AUDIT FUND						
Contractual Services	<u>34,500</u>	<u>36,050</u>	104.5%	<u>32,500</u>	100.0%	<u>32,500</u>
TOTAL AUDIT FUND EXPENDITURES	\$ 34,500	\$ 36,050	104.5%	\$ 32,500	100.0%	\$ 32,500

**Illinois Valley Community College District No. 513
Fiscal Year 2013 Budget to Actual Comparison
All Funds
Twelve Months Ended June 30, 2013 (Preliminary)**

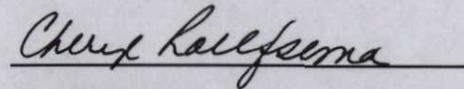
<u>Department</u>	<u>Annual Budget FY2013</u>	<u>Actual 6/30/2013</u>	<u>Act/Budget 100.0%</u>	<u>Explanation</u>
President	\$ 301,234	\$ 297,662	98.8%	
Board of Trustees	21,000	16,285	77.5%	
Community Relations	332,604	290,896	87.5%	
Development Office	-	595	0.0%	
Continuing Education	1,098,209	1,088,321	99.1%	
<i>Facilities</i>	16,797,516	20,997,604	125.0%	<i>CIC Progress</i>
Information Technologies	1,923,871	1,676,873	87.2%	
Academic Affairs	227,778	239,267	105.0%	
Academic Affairs (AVPCE)	905,283	768,552	84.9%	
Adult Education	516,636	505,659	97.9%	
Dislocated Workers Center	597,452	969,489	162.3%	Additional funding
Learning Technologies	607,529	604,111	99.4%	
Career & Tech Education Division	1,761,722	1,840,675	104.5%	
Natural Science & Business Division	2,107,206	2,092,732	99.3%	
Humanities & Fine Arts/Social Science Division	2,168,613	2,080,075	95.9%	
Health Professions Division	1,939,030	1,942,778	100.2%	
English, Mathematics, Education Division	2,421,081	2,442,734	100.9%	
Admissions & Records	360,857	364,318	101.0%	
Student Development	639,502	599,859	93.8%	
Student Services	128,371	130,168	101.4%	
Financial Aid	6,520,976	5,841,154	89.6%	
Athletics	241,247	245,141	101.6%	
TRIO (Student Success Grant)	300,652	283,700	94.4%	
Safety Service	400,000	288,803	72.2%	
Business Services/General Institution	2,174,356	2,410,161	110.8%	Legal services
Risk Management	740,342	717,473	96.9%	
Tuition Waivers	631,095	578,507	91.7%	
Purchasing	108,502	107,152	98.8%	
Human Resources	121,403	115,320	95.0%	
Bookstore	2,501,943	2,267,098	90.6%	
Shipping & Receiving	75,373	81,859	108.6%	
Copy Center	134,321	109,218	81.3%	
Total FY13 Expenditures	<u>\$ 48,805,704</u>	<u>\$ 51,994,239</u>	106.5%	

Illinois Valley Community College
Statement of Cash Flows
for the Month ended June 30, 2013

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT, & SETTLEMENT	TOTAL
Balance on Hand	\$ 1,516,140.19	\$ 555,629.39	\$ 755,590.97	\$ 309,308.61	\$ 1,228,163.79	\$ (172,049.16)	\$ 322,919.67	\$ 12,805.74	\$ 378,528.04	\$ 4,907,037.24
Total Receipts	256,223.43	314,524.43	-	-	1,255,397.84	118,154.96	-	-	-	1,944,300.66
Total Cash	1,772,363.62	870,153.82	755,590.97	309,308.61	2,483,561.63	(53,894.20)	322,919.67	12,805.74	378,528.04	6,851,337.90
Due To/From Accts	47,638.75	124,258.60	-	-	12,388.82	(2,266.84)	-	-	(182,019.33)	-
Transfers/Bank CDs	1,200,000.00	-	-	152.92	-	48,408.46	-	4.20	29.96	1,248,595.54
Expenditures	(1,595,209.35)	(222,524.32)	(22,354.50)	-	(67,469.43)	(144,817.86)	-	(2,000.00)	(36,002.94)	(2,090,378.40)
ACCOUNT BALANCE	1,424,793.02	771,888.10	733,236.47	309,461.53	2,428,481.02	(152,570.44)	322,919.67	10,809.94	160,535.73	6,009,555.04
Deposits in Transit	(10,895.85)									(10,895.85)
Outstanding Checks	154,302.11									154,302.11
BANK BALANCE	1,568,199.28	771,888.10	733,236.47	309,461.53	2,428,481.02	(152,570.44)	322,919.67	10,809.94	160,535.73	6,152,961.30
Certificates of Deposit	400,000.00	200,000.00	1,000,000.00	500,000.00	-	-	4,350,000.00	-	3,800,000.00	10,250,000.00
Illinois Funds	599,437.76	1,227,166.25	1,266,864.01	253.53	-	11,000.21	-	6.96	49.68	3,104,778.40
CDB Trust Fund CTC			3,427,918.45							3,427,918.45
Bldg Reserve-ILLFund			1,082,877.22							1,082,877.22
Total Investment	\$ 999,437.76	\$ 1,427,166.25	\$ 6,777,659.68	\$ 500,253.53	\$ -	\$ 11,000.21	\$ 4,350,000.00	\$ 6.96	\$ 3,800,049.68	\$ 17,865,574.07

LaSalle State Bank \$ 42,548.23
Centrue Bank 6,110,413.07
\$ 6,152,961.30

Respectfully submitted,

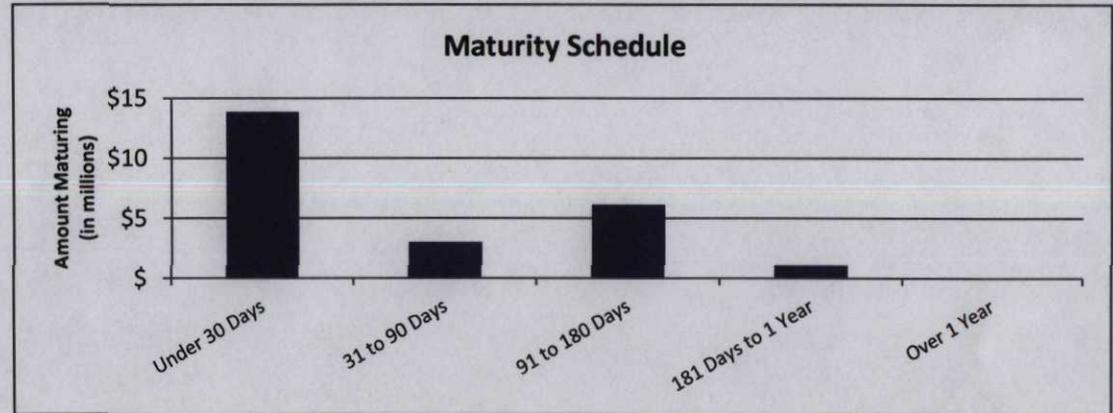
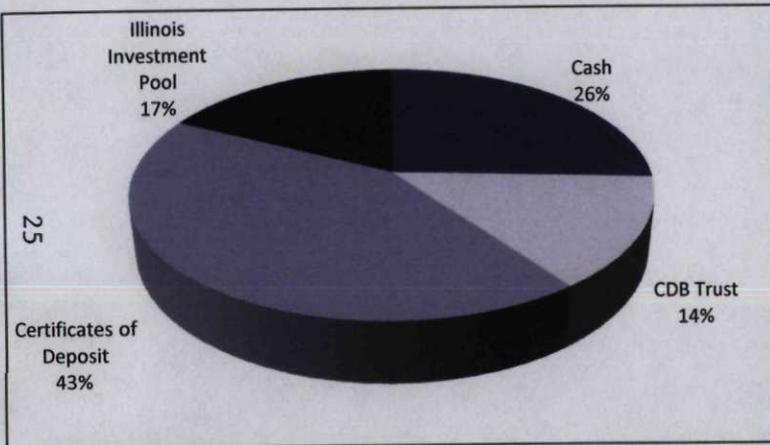


Cheryl Roelfsema
Vice President for Business Services & Finance/Treasurer

**Illinois Valley Community College District No. 513
Investment Status Report
All Funds
June 30, 2013**

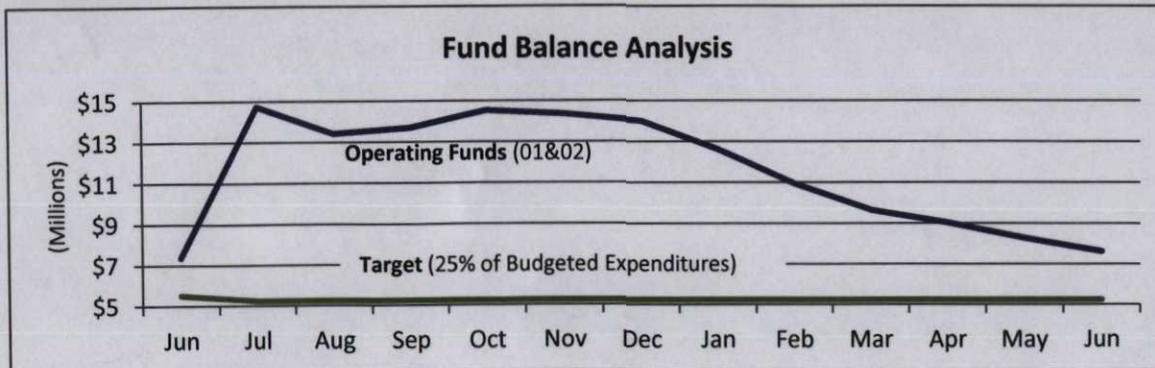
Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	25.9%	\$ 6,231,813	0.34%
CDB Trust	14.2%	3,427,918	0.25%
Certificates of Deposit	42.5%	10,250,000	0.78%
Illinois Investment Pool	17.4%	4,187,656	0.02%
Total	100.0%	\$ 24,097,387	0.46%

Institution	Illinois Investment Pool	Certificates of Deposit	Cash & Trusts	Total	Current Distribution
IL Funds (US Bank)	\$ 4,187,656			\$ 4,187,656	16%
Centrue Bank			5,705,397	5,705,397	22%
First State Bank		11,500,000		11,500,000	45%
LaSalle State Bank			306,921	306,921	1%
Marseilles Bank		250,000		250,000	1%
Heartland Bank			3,647,414	3,647,414	14%
Total	\$ 4,187,656	\$ 11,750,000	\$ 9,659,731	\$ 25,597,387	100%



Weighted Average Maturity of CD's

133 Days



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ILLINOIS VALLEY COMMUNITY COLLEGE
 INVESTMENT STATUS REPORT
 June 30, 2013

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
8/8/2013							2,000,000	2,000,000	FSB	0.70%	0.70%	1014179832
9/19/2013	100,000	100,000	300,000			500,000		1,000,000	FSB	0.75%	0.75%	1014349142
10/10/2013	300,000	100,000	200,000			200,000	200,000	1,000,000	FSB	0.80%	0.80%	1014434018
11/7/2013						150,000		150,000	MB	1.00%	1.00%	915192
11/29/2013						1,500,000		1,500,000	FSB	0.80%	0.80%	1014620792
12/12/2013			500,000				1,000,000	1,500,000	FSB	0.85%	0.85%	1014668663
12/19/2013				500,000		1,000,000	500,000	2,000,000	FSB	0.85%	0.85%	1014703493
3/20/2014						1,000,000		1,000,000	FSB	0.70%	0.70%	1015080074
4/22/2014							100,000	100,000	MB	0.45%	0.45%	914161
Total CD	400,000	200,000	1,000,000	500,000	-	4,350,000	3,800,000	10,250,000				

CB	Centrue Bank	LSB	LaSalle State Bank
CBNA	Commerce Bank, NA	MB	Marseilles Bank
HBT	Heartland Bank and Trust	MSB	Midland State Bank
FSB	First State Bank of Mendota	NCB	North Central Bank - Ladd
HNB	Hometown National Bank	PFS	Peru Federal Savings

** Current IL Funds interest rate: 0.02%

\$5,000 and Over Check Register
06/01/13 - 06/30/13

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
706411	06/06/13	0101898	Allsteel, Inc.	\$ 14,498.36	CTC Furniture
706412	06/06/13	0081443	American Express	12,724.57	CDW Government, Inc. , Elsevier Science, Elsevier, Inc., Pearson Education, Inc.
ACH	06/10/13		VALIC Retirement Services	13,197.13	403(b) & 457(b)Payroll (06/06/13)
706547	06/11/13	0000001	Illinois Valley Community College	93,663.90	Federal & State Payroll Taxes (06/06/13)
706549	06/11/13	0082897	SURS	49,538.57	Payroll (06/06/13)
706556	06/13/13	0001369	Ameren Illinois	38,531.32	Gas (04/11/13-05/13/13), Electric (04/11/13-05/12/13)
706568	06/13/13	0108916	CCIC	278,290.04	Health Insurance (June)
706598	06/13/13	0001469	John's Service & Sales Inc.	12,938.40	Building "C" Boiler Room Upgrades*
706602	06/13/13	0001524	LaSalle County Treasurer	6,000.34	Property Taxes
706606	06/13/13	0030668	LP Area Career Center	8,939.03	Early Entry Classes
706617	06/13/13	0001018	Ottawa Township High School	13,650.30	Early Entry Classes
706636	06/13/13	0117008	Spirit of Peoria	8,880.00	Elderhostel
706639	06/13/13	0034253	Streator Township High School	12,445.29	Early Entry Classes
706642	06/13/13	0139544	Today's Business Solutions, Inc.	17,631.00	Scanning Stations-Print Management
706674	06/20/13	0000001	Illinois Valley Community College	101,779.62	Federal & State Payroll Taxes (06/20/13)
706677	06/20/13	0082897	State Universities	53,053.37	Payroll (06/20/13)
706707	06/20/13	0166442	Dexon Computer, Inc.	35,673.00	Technology Equipment-CTC
706710	06/20/13	0001317	Elsevier, Inc.	15,500.00	NCLEX Live Review RN
706713	06/20/13	0181795	G4S Secure Solutions (USA) Inc.	28,061.28	Security Services (May)
706726	06/20/13	0191857	Martin Equipment of IL Inc.	10,823.79	Repair Generator
706741	06/20/13	0180447	Prudential Insurance Company	6,413.23	Life & Disability Insurance (June)
706749	06/20/13	0001234	Smith's Sales and Service	7,390.00	Exmark Mower
706755	06/20/13	0156243	United Power & Battery	6,858.53	Technology Equipment-CTC
706756	06/20/13	0066555	United States Postal Service	6,000.00	Reimburse Postage Meter
706758	06/20/13	0001927	Walter J Zukowski & Associates	8,720.75	Legal Services
ACH	06/24/13		VALIC Retirement Services	12,927.13	403(b) & 457(b)Payroll (06/20/13)
706801	06/27/13	0081443	American Express	5,495.57	CDW Government, Inc., Pearson Education, Inc. , McGraw Hill Publishing, Pearson Education, Inc.
706802	06/27/13	0001404	AmSan	8,966.69	Floor Buffer, Rotary Scrubber, Window Washing System, Custodial Supplies
706807	06/27/13	0126547	Basalay, Cary, & Alstadt Architects	9,416.10	Stage Floor Project *, Building "C" Boiler Room Upgrades*
706809	06/27/13	0128254	Cargill Inc. Salt Division	7,710.14	Road Salt
706823	06/27/13	0190646	CNE Gas Division, LLC	10,042.63	Natural Gas (05/01/13-05/31/13)
706842	06/27/13	0079038	IVCC Student Activity	123,006.51	Veteran's Grants
706884	06/27/13	0001420	Advanced Technologies Consultants	5,770.00	Renewable Energy Trainer (NSF Sustainability Grant)
706890	06/27/13	0001927	Walter J Zukowski & Associates	8,661.00	Legal Services

\$ 1,053,197.59

*Protection, Health, & Safety (PHS) Projects

Stipends For Pay Period 06/01/13

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Alfano, Maddalena Lucia	NUR 1221-03	05/28/13	07/23/13	07/27/13	SS	2,613.75	011420730051320	NUR-1221-03	Holis Med Surg Nurse/Pract	
Alvarado, Ruben Joseph	SPN 1001 01	05/20/13	06/11/13	06/15/13	SS	2,460.00	011120650051320	SPN-1001-01	Elementary Spanish I	
Anderson, David Anthony	Photographing Wildflowers	05/04/13	05/04/13	06/01/13	SS	125.00	014110394151320			
Anderson, Jeanette K	DLA 2202 300	05/20/13	07/26/13	07/27/13	SS	2,306.25	011420730051320	DLA-2202-300	Clinical Practice	
Baker, Kathryn June	CSP 2203-100	05/28/13	07/23/13	07/27/13	SS	2,502.50	011320410051320	CSP-2203-100	Microsoft Office Profess II	
Baker, Kathryn June	Faculty Summer Institute	05/20/13	05/23/13	06/01/13	SS	150.00	011120080151900	EDC 1201 01	May 20 - May 23	
Balzarini, Doreen J	Computer Basics Internet/Word	05/06/13	05/23/13	06/01/13	SS	630.00	064410335051320	CEX-4408-405	Computer Basics	
Balzarini, Doreen J	Mileage Reimbursement	05/06/13	05/23/13	06/01/13	ML	169.50	064410335055212		Mileage Reimbursement	
Barr, Annette Denise	HFA 1007 630	05/28/13	07/23/13	07/27/13	SS	1,845.00	011120650051320	HFA-1007-630	Digital Photography	
Batson-Turner, Jean	SOC 1000 600	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120650051340	SOC-1000-600	Introduction To Sociology	
Bhattacharya, Abhijeet	BUS 2000 100 ECN 2003 100	05/28/13	07/23/13	07/27/13	SS	3,840.00	011120570051340	BUS-2000-100	International Business	
Bhattacharya, Abhijeet	ECN 1202 100	05/28/13	07/23/13	07/27/13	SS	1,920.00	011220570051340	ECN-1202-100	Fundamentals of Economics	
Bias, Timothy John	Created WLD Exam 2209	09/01/11	05/20/13	06/01/13	ST	150.00	011320410051340			
Bias, Timothy John	MIMIC Program	06/01/13	06/01/13	06/01/13	ST	300.00	061320152751900			
Black, Mary A	MTH 0907 100	05/28/13	07/23/13	07/27/13	SS	2,880.00	011520910051320	MTH-0907-100	Intermediate Algebra	
Blaydes, Christine Ann	ALH 1214 01 03 05 07 Coordinator	05/28/13	07/23/13	07/27/13	SS	8,761.60	011420730051340	ALH-1214-01	Certified Nursing Assistant	
Bluemer, Ronald Glenn	HIS 1000 01	05/20/13	06/11/13	06/15/13	SS	1,995.00	011120650051320	HIS-1000-01	History of Western Civilization I	
Brady-Crite, Stephanie Jean	Developmental English Meeting	05/16/13	05/16/13	06/01/13	ST	30.00	011520910051900			
Bray, Kristal A	ALH 1214 03	05/28/13	07/23/13	07/27/13	SS	3,191.85	011420730051320	ALH-1214-03	Certified Nursing Assistant	
Brown, Suzanne	Developmental English Meeting	05/16/13	05/16/13	06/01/13	ST	30.00	011520910051900			
Carey, Lauri L	Program Coordinator	06/01/13	06/01/13	06/01/13	SS	640.00	011320410051340			
Castaneda, Craig Alexander	BIOD 1007 01	05/28/13	07/23/13	07/27/13	SS	1,440.00	011120570051320	BIOD-1007-01	Anatomy/Physiology Day Lab	
Christianson, Diane C	ECE 2207-80	05/28/13	07/23/13	07/27/13	SS	300.00	011220910051340	ECE-2207-80	Observation and Assessment	
Cinotte, Lori Maret	Faculty Summer Institute	05/20/13	05/23/13	06/01/13	ST	150.00	011120080151900	EDC 1201 01	May 20-23	
Cinotte, Lori Maret	Faculty Institute	01/24/13	05/09/13	06/01/13	SS	150.00	011120080151900	EDC 1202 01	Jan 24-May 09	
Cook Fesperman, Amanda Pauline	PSI 1000 100	05/28/13	07/03/13	07/27/13	SS	1,920.00	011120650051340	PSI-1000-100		
Cooper, Debra S	Faculty Summer Institute Presenter	05/21/13	05/21/13	06/01/13	SS	75.00	011120080151900	EDC 1201 01	May 21	
Curtin, Walter Michael	EMS 2217 300 EMS 2218 300 Coordinator	05/28/13	07/23/13	07/27/13	SS	4,643.25	011420730051320	EMS-2217-300	Paramedic VIII- Spec Pops/EMS	
Depaz, Veronica	ALH 1214 601	05/28/13	07/23/13	07/27/13	SS	3,191.85	011420730051320	ALH-1214-601	Certified Nursing Assistant	
Donna, Rebecca S	CRJ 2290 01 2280 01 FRS 2280	05/20/13	08/07/13	08/10/13	SS	7,205.12	011220570051340	CRJ-2280-01	Criminal Justice Practicum	
Dove, Christine E	ANT 1002 100	05/28/13	07/23/13	07/27/13	SS	1,845.00	011120650051320	ANT-1002-100	Cultural Anthropology	
Elias, Gina Rae	Program Coordinator Duties	05/28/13	06/01/13	06/01/13	SS	640.00	011320410051340			
Engstrom, Norman Bruce	MUS 1000 01	05/20/13	06/11/13	06/15/13	SS	1,920.00	011120650051340	MUS-1000-01	Music Appreciation	
Ewers, Kathryn Ciara	BIO 1001 01 BIOD 1001 01	05/28/13	07/23/13	07/27/13	SS	2,767.50	011120570051320	BIO-1001-01	General Biology I	
Foemmel, Mary Beth	ALH-1214-01	05/28/13	07/23/13	07/27/13	SS	3,321.60	011420730051320	ALH-1214-01	Certified Nursing Assistant	
Forst, Jean	Developmental English Meeting	05/16/13	05/16/13	06/01/13	ST	30.00	011520910051900			
Francisco, Marjorie Lynn	2 Year Program Coordinator	05/28/13	07/23/13	07/28/13	SS	1,920.00	011420730051340			
Gibbs, Kathryn Ann	Developmental English Meeting	05/16/13	05/16/13	06/01/13	ST	30.00	011520910051900			
Gibson, James A	Program Coordinator	06/01/13	06/01/13	06/01/13	ST	640.00	011320410051340			
Gibson, James A	Wind Energy Coordinator	06/01/13	06/01/13	06/01/13	ST	928.00	011320410051340			
Gibson, James A	MIMIC Program	06/01/13	06/01/13	06/01/13	ST	500.00	061320152751900			
Grebner, Barbara Eugenia	ALH-1214-05	05/28/13	07/23/13	07/27/13	SS	3,191.85	011420730051320	ALH-1214-05	Certified Nursing Assistant	
Hanley, Linda Cheryl	ALH 1000 100	05/28/13	07/23/13	07/27/13	SS	1,920.00	011420730051340	ALH-1000-100	Introduction To Nutrition	
Hartford, Carmen Nichole	BIO 1007 01 BIOD 1009 02	05/28/13	07/23/13	07/27/13	SS	3,456.00	011120570051340	BIO-1007-01	Anatomy & Physiology I	
Haynes, Tricia Lynn	English 0900 600	05/28/13	07/23/13	07/27/13	SS	1,920.00	011520910051320	English-0900-600	Basic Composition II	
Haynes, Tricia Lynn	Developmental English Meeting	05/16/13	05/16/13	06/01/13	ST	30.00	011520910051900			
Hodgson, Laura Ann	ALH 1202 100	05/28/13	07/23/13	07/27/13	SS	1,280.00	011420730051340	ALH-1202-100	ALH Dosage Calculations	
Hodgson, Laura Ann	ALH 1290 100	05/20/13	08/07/13	08/10/13	SS	1,280.00	011420730051340	ALH-1290-100	Nursing Case Studies	
Hogue, Julie Ann	NUR 1221 01 02 03 Coordinator	05/28/13	07/23/13	07/27/13	SS	5,920.00	011420730051340	NUR-1221-01	Holis Med Surg Nurs/Prac Nur	
Jagasia, Kaushalya Ghanshyam	Faculty Institute Presenter	01/24/13	05/09/13	06/01/13	SS	150.00	011120080151900	EDC 1202 01	Jan 24-May 9, Presenter	
Kelly, Amy L	ALH 1000 101	05/28/13	07/23/13	07/27/13	SS	1,845.00	011420730051320	ALH-1000-101	Introduction To Nutrition	

Stipends For Pay Period 06/01/13

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Killian, Melissa J.	4 Sessions	05/23/13	05/31/13	06/01/13	ST	896.00	013230030851540			
Klopcic, Elizabeth Ann	Faculty Summer Institute	05/20/13	05/23/13	06/01/13	SS	150.00	011120080151900	EDC 1201 01	May 20-23	
Koehler, Richard A	BC Driver Improvement #178	05/18/13	05/18/13	06/01/13	SS	150.00	014110394351320		Bureau County Driver Improvement	
Koudelka, Arthur Edward	ATO 2250 01	05/28/13	07/23/13	07/27/13	SS	2,304.00	011320410051340	ATO-2250-01	Heating and Air Conditioning	
Koudelka, Arthur Edward	Coordinator	05/28/13	05/28/13	06/01/13	SS	640.00	011320410051340			
Kowalski, Dena Louise	ALH 1251 301	05/20/13	07/23/13	07/27/13	SS	1,845.00	011420730051320	ALH-1251-301	Phlebotomy Practicum	
Krancic, Carol Ann	Developmental English Meeting	05/16/13	05/16/13	06/01/13	ST	30.00	011520910051900			
Kuester, David A	SPH 1001 01, THE 2002 01	05/20/13	06/13/13	06/15/13	SS	3,840.00	011120650051340	SPH-1001-01	Fundamentals of Speech	
Kwiatkowski, Charles S	CSI 1002 100	05/28/13	07/23/13	07/27/13	SS	2,304.00	011320410051340	CSI-1002-100	Intro To Bus. Computer Systems	
Lange, Marilyn Lee	MTH 0906 02	05/28/13	07/23/13	07/27/13	SS	2,992.50	011520910051320	MTH-0906-02	Basic Algebra	
Lange, Marilyn Lee	Faculty Summer Institute Presenter	05/21/13	05/21/13	06/01/13	SS	75.00	011120080151900	EDC 1201 01	May 21	
Leadingham, Paul	WLD Series 02	05/20/13	06/15/13	06/15/13	SS	2,144.00	011320410051340			
Leadingham, Paul	Program Coordinator	06/01/13	06/01/13	06/01/13	SS	640.00	011320410051340			
Leadingham, Paul	MIMIC Program	06/01/13	06/01/13	06/01/13	ST	300.00	061320152751900			
Leonard, Bryan Donald	CHM 1007 300	05/28/13	07/23/13	07/27/13	SS	4,355.00	011120570051340	CHM-1007-300	General Chemistry II	
Lesman, Emily Elizabeth	MLC Ottawa Ctr	05/28/13	07/23/13	07/27/13	SS	3,990.00	011520910051320			
Lockwood, Kirk D	English 1205 100	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120910051340	English-1205-100	Written Comm Skills Bus Ind/Tech	
Lynch, Theresa Marie	Accreditation/Coordinator	05/28/13	07/23/13	07/27/13	SS	3,382.50	011420730051320			
Mammano, Pamela M	ALH 1001 100 101	05/28/13	07/23/13	07/27/13	SS	3,840.00	011420730051340	ALH-1001-100	Terminology Health Field	
Mangold, Richard F	PSY 1000 01	05/20/13	06/11/13	06/15/13	SS	1,920.00	011120650051340	PSY-1000-01	General Psychology	
McCarthy, Melissa R	PSY 1000 630	05/28/13	07/23/13	07/27/13	SS	1,845.00	011120650051320	PSY-1000-630	General Psychology	
McGinnis, Rosemary T	EMS 1201 300	06/01/13	06/02/13	06/15/13	SS	320.00	011420730051320	EMS-1201-300	Int Trauma Life Supp (ITLS)	
Monterastelli, Cherie A	THM 1212 1214 1218 Coordinator	05/28/13	07/23/13	07/27/13	SS	8,320.00	011420730051340	THM-1212-01	Pathology for Massage Therapy	
Moore, Anni	BIO 1009 01	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120570051320	BIO-1009-01	Microbiology	
Moshage, Lynda Marlene	THM 1218 01	05/29/13	07/24/13	07/27/13	SS	2,706.00	011420730051320	THM-1218-01	Therapeutic Massage Clinical	
Moskalewicz, James P	3 Sessions	05/20/13	05/22/13	06/01/13	ST	1,181.79	013230030851540			
Novak, M. Elaine	CSP 1203 100	05/28/13	07/23/13	07/27/13	SS	2,152.50	011320410051320	CSP-1203-100	Microsoft Office Professional I	
Oldaker, Adam Gregory	English 1002 630	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120910051340	English-1002-630	English Composition II	
Overocker, Jessica Katrina	CHM 1004 301	05/28/13	07/23/13	07/27/13	SS	2,767.50	011120570051320	CHM-1004-301	Chemistry	
Panizzi, Gerald W	LC Driver Improvement #873	05/18/13	05/18/13	06/01/13	SS	187.50	014110394251320		LaSalle County Driver Improvement	
Paul, Kristine	SDT 1203 300	05/28/13	07/23/13	07/27/13	SS	615.00	011320410051320	SDT-1203-300	Job Seeking Skills	
Pence, Patricia Lynn	ALH 1002 100 101 NUR 1220 01	05/28/13	07/23/13	07/27/13	SS	4,480.00	011420730051340	ALH-1002-100	Human Growth & Development	
Perkins, Rebecca W	Developmental English Meeting	05/16/13	05/16/13	06/01/13	ST	30.00	011520910051900			
Petersen, Bonnie S	HPE 1000 01	05/20/13	05/24/13	06/01/13	SS	640.00	011120570051340	HPE-1000-01	Wellness	
Phillips, Michael Alan	GEL 1005 100 GEL 1006 140	05/28/13	07/23/13	07/27/13	SS	2,560.00	011120570051340	GEL-1005-100	Natural Disasters	
Pietrolonardo, Anna Marie	SPN 1001 100, 2001 100	05/20/13	06/11/13	06/15/13	SS	5,120.00	011120650051340	SPN-1001-100	Elementary Spanish I	
Pietrolonardo, Anna Marie	Faculty Summer Institute	05/20/13	05/23/13	06/01/13	SS	150.00	011120080151900	EDC 1201 01	May 20-23	
Ponder, Monica M	ALH 1214 600	05/28/13	07/23/13	07/27/13	SS	3,191.85	011420730051320	ALH-1214-600	Certified Nursing Assistant	
Prendergast, James M	Diagnostic Screenings	04/17/13	04/18/13	06/01/13	ST	120.00	011120910051900			
Radek, Kimberly M	GLM 2009 100, GEN 2001 100	05/28/13	07/23/13	07/27/13	SS	3,840.00	011120650051340	FLM-2009-100	The Art of The Film	
Rambo, Randy R	English 1001 100,1002 100,1002 101	05/28/13	07/23/13	07/27/13	SS	5,760.00	011120910051340	English-1001-100	English Composition I	
Reeder, Brennan Trahern	BIOD 1009 01	05/28/13	07/23/13	07/27/13	SS	1,383.75	011120570051320	BIOD-1009-01	Microbiology Day Lab	
Reese, Robert C	BUS 1010 100 MGT 2010 140	05/28/13	07/23/13	07/27/13	SS	2,720.00	011120570051320	BUS-1010-100	Introduction To Business	
Reese, Robert C	MIMIC Program	06/01/13	06/01/13	06/01/13	ST	225.00	061320152751900			
Reif, Cynthia Lou	Faculty Summer Institute	05/20/13	05/23/13	06/01/13	SS	150.00	011120080151900	EDC 1201 01	May 20-23	
Reif, Cynthia Lou	Faculty Institute	01/24/13	05/09/13	06/01/13	SS	150.00	011120080151900	EDC 1202 01	Jan 24-May 9	
Renn, Kristine Marie	BIOD 1007 02	05/28/13	07/23/13	07/27/13	SS	1,383.75	011120570051340	BIOD-1007-02	Anatomy/Physiology Day Lab	
Retoff, Dan J	BIO 1200 600	05/28/13	07/23/13	07/27/13	SS	2,070.00	011120570051320	BIO-1200-600	Human Body Structure & Function	
Retoff, Dan J	ALH 1002 300	05/28/13	07/23/13	07/27/13	SS	2,070.00	011420730051320	ALH-1002-300	Human Growth & Development	
Rinker, Caitlin Rose	Open Lab Hours	05/28/13	07/23/13	07/27/13	SS	6,863.40	011120570051320			
Robinson, Delores R.	English 1001 600	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120910051340	English-1001-600	English Composition I	

Stipends For Pay Period 06/01/13

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Ruda, Anthony J	HPE 1000 100	05/28/13	07/23/13	07/27/13	SS	640.00	011120570051340	HPE-1000-100	Wellness	
Sankovich, Michael W	BUS 2210 01	05/20/13	08/07/13	08/10/13	SS	214.08	011220570051340	BUS-2210-01	Business Internship	
Schroeder, Eric Steven	BIO 1000 100	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120570051340	BIO-1000-100	The Global Environment	
Schroeder, Eric Steven	BIO 1000 01	05/20/13	06/11/13	06/15/13	SS	1,920.00	011120570051340	BIO-1000-01	The Global Environment	
Schulte, Glen Walter	WLD Series 01 Multi Preps 01	05/20/13	06/13/13	06/15/13	SS	1,998.75	011320410051320			
Schultz, Kim Ann	ALH 1214 600 601	05/28/13	07/23/13	07/27/13	SS	3,382.50	011420730051320	ALH-1214-600	Certified Nursing Assistant	
Schuster, Janice B	Food Service Refresher	05/13/13	05/16/13	06/01/13	SS	250.00	014110394151320			
Serafini, Richard Joseph	MIMIC Program	06/01/13	06/01/13	06/01/13	ST	500.00	061320152751900			
Sherbeyn, Julie A	HPE 1003 100	05/28/13	07/23/13	07/27/13	SS	1,280.00	011120570051340	HPE-1003-100	Personal and Community Health	
Sherbeyn, Julie A	HPE 1004 01 1008 01	05/20/13	06/03/13	06/15/13	SS	2,560.00	011120570051340	HPE-1004-01	First Aid	
Silvey, Anne Marie S.	SPH 1001 600 630	05/28/13	07/23/13	07/27/13	SS	3,690.00	011120650051320	SPH-1001-600	Fundamentals of Speech	
Smith, Paul C.	MBL	03/27/13	05/20/13	06/01/13	ST	225.00	014210331051320			
Smith, Paul C.	Mileage Reimbursement	03/27/13	05/20/13	06/01/13	ML	28.02	014210331055212			Mileage Reimbursement
Smith, Sara E	App Food Service 15 Hr.	05/06/13	05/23/13	06/01/13	SS	828.00	014110394151320			
Spanbauer, Jeffrey A	HIS 2000 100	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120650051340	HIS-2000-100	U.S. History To 1865	
Sramek, Katherine Lynn	CSP 1210 300	05/28/13	07/23/13	07/27/13	SS	768.75	011320410051320	CSP-1210-300	Basic Computer Skills Workplace	
Stacy, Stephanie	Thrill, Filler, Spiller	05/04/13	05/04/13	06/01/13	SS	50.00	014110394151320			
Stacy, Stephanie	Kids Gardening	05/04/13	05/04/13	06/01/13	SS	50.00	014110394151320			
Stacy, Stephanie	Thriller, Filler, Spiller	05/25/13	05/25/13	06/01/13	SS	50.00	014110394151320			
Stacy, Stephanie	Thriller, Filler	05/18/13	05/18/13	06/01/13	SS	50.00	014110394151320			
Stone, Donna P	Faculty Summer Institute	05/20/13	05/23/13	06/01/13	SS	150.00	011120080151900	EDC 1201 01	May20-23	
Story, Michelle M	SU/13 Program Coordinator	06/01/13	06/01/13	06/01/13	SS	640.00	011320410051340			
Story, Michelle M	Proficiency Exams/FL12-SP13	06/01/13	06/01/13	06/01/13	ST	35.00	011320410051340			
Story, Michelle M	Faculty Summer Institute Presenter	05/21/13	05/21/13	06/01/13	ST	75.00	011120080151900	EDC 120 01	Faculty Summer Institute Presenter	
Tomasson, Cory J	SPH 1001 02, 1001 03	05/20/13	06/11/13	06/15/13	SS	3,840.00	011120650051340	SPH-1001-02	Fundamentals of Speech	
Tunnell, Thomas D	MTH 1008 100	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120910051340	MTH-1008-100	General Elementary Statistics	
Turchi, Mary Lynn	SFC 1000 100	05/28/13	07/23/13	07/27/13	SS	1,380.00	011120910051320	SFC-1000-100	Strategies for College	
Urban-Bollis, Jill L	PSY 2001 100, PSY 2001 101	05/28/13	07/23/13	07/27/13	SS	2,370.00	011120910051340	PSY-2001-100	Child Growth and Development	
Verucchi- Perez, Dorene Marie	Program Coordinator	06/01/13	06/01/13	06/01/13	SS	640.00	011320410051340			
Verucchi- Perez, Dorene Marie	MIMIC Program	06/01/13	06/01/13	06/01/13	ST	500.00	061320152751900			
Verucchi- Perez, Dorene Marie	Faculty Summer Institute	05/20/13	05/23/13	06/01/13	ST	150.00	011120080151900	EDC 1201 01	May 20-23	
Vesper, Kathy Ruth	ALH 1215 600	05/20/13	06/11/13	06/20/13	SS	1,380.00	011420730051320	ALH-1215-600	Cert Nurs Assist Refresher	
Wasmer, Susan Marie	ALH 1250 300 Coordinator	05/28/13	07/23/13	07/27/13	SS	3,840.00	011420730051320	ALH-1250-300	Principle/Practice Phlebotomy	
Weitl, Jamie B	ENG-0909-100	05/28/13	07/23/13	07/27/13	SS	615.00	011520910051320	ENG-0909-100	English Lab	
Whiteaker, Samantha D	NUR 1221 01 02 03	05/28/13	07/23/13	07/27/13	SS	4,000.00	011420730051340	NUR-1221-02	Holis Med Surg Nur/Prac Nurs	
Wiggins, Dawn M	MTH 1000 100	05/28/13	07/23/13	07/27/13	SS	1,920.00	011120910051340	MTH-1000-100	Math for Liberal Arts	
Yong, Promise K.	CHM 1000 01 1004 300	05/20/13	06/12/13	06/15/13	SS	4,864.00	011120570051340	CHM-1000-01	Introduction To Chemistry	
Zeilman, Karen Elaine	MIMIC Program	6/1/2013	6/1/2013	6/1/2013	ST	75.00	011420730051320	NUR-1221-03	MIMIC Program	
Zeilman, Karen Elaine	ART 1000 01	5/20/2013	6/11/2013	6/15/2013	SS	1,920.00	011120650051320	SPN-1001-01	ART 1000 01	
TOTAL						252,190.76				

Cheryl Roelfsema
 Cheryl Roelfsema
 Vice President of Business Services and Finance

Jerry Corrigan 6/13/13
 Dr. Jerry Corrigan
 President

*Earntypes
 RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
 Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage
 MI=Miscellaneous, SS=Summer School

Stipends For Pay Period 06/15/13

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Abernathy, Jennifer P	Wind Ensemble Commencement '13	05/18/13	05/18/13	06/15/13	SS	\$25.00	013230030851900			
Alvarado, Ruben Joseph	SPN 1002 01	06/12/13	07/10/13	07/13/13	SS	\$2,460.00	011120650051320	SPN-1002-01	Elementary Spanish II	
Beyer, Jason Adam	PHL 1013 01	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011120650051340	PHL-1013-01	Comparative Religions	
Bias, Timothy John	Program Coordinator	05/31/13	05/31/13	06/15/13	SS	\$640.00	011320410051340			
Black, Mary A	MLC IVCC	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011520910051340			
Black, Wesley Taylor	MTH 1007 2002	06/12/13	08/07/13	08/10/13	SS	\$5,120.00	011120910051340	MTH-1007-01	Calculus for Business & Social Science	
Brolley, Vincent Depaul	PSY 1000 02	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011120650051340	PSY-1000-02	General Psychology	
Brown, Mark Sheffield	ENG 1001 ENG 1002 Writing Center	06/12/13	08/07/13	08/10/13	SS	\$4,355.84	011120910051340	ENG-1001-01	English Composition I	
Brown, Suzanne	ENG 0900	06/12/13	08/07/13	08/10/13	SS	\$1,845.00	011520910051320	ENG-0900-300	Basic Composition II	
Canale, Thomas James	Leadership and Core Values	06/07/13	06/07/13	06/15/13	SS	\$75.00	018440184051900			
Carey, Lauri L	HRT 1221 1224 1226 1241	05/28/13	07/23/13	07/27/13	SS	\$798.00	011320410051340	HRT-1221-80	Annuals & Perennials II	
Castaneda, Craig Alexander	BIO 1200 300	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011120570051320	BIO-1200-300	Human Body Structure & Function	
Christianson, Diane C	Program Coordinator	06/12/13	08/07/13	08/10/13	SS	\$1,280.00	011220910051340			
Christianson, Diane C	ECE 2005 100	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011220910051340	ECE-2005-100	Students/Disabilities Schools	
Cook Fesperman, Amanda Paulin	PSI 1000 101	06/12/13	07/10/13	07/13/13	SS	\$1,152.00	011120650051340	PSI-1000-101	American National Government	
Dittmer, Alejandro Joseph	SPH 1001 04 05 300	06/12/13	08/07/13	08/10/13	SS	\$5,535.00	011120650051320	SPH-1001-04	Fundamentals of Speech	
Dzierzynski, Amber Arlene	SPH 1001 412 442	06/03/13	06/21/13	06/29/13	SS	\$3,690.00	011120650051320	SPH-1001-412	Fundamentals of Speech	
Elias, Gina Rae	CSN 2222 01	05/28/13	07/23/13	07/27/13	SS	\$640.00	011320410051340	CSN-2222-01	Computer Networking Internship	
Elias, Gina Rae	Grant Duties	06/01/13	06/15/13	06/15/13	SS	\$1,280.00	061320153651900			
Fesperman, Jeffrey Norris	GEG 1001 300 1002 100	06/12/13	07/24/13	07/27/13	SS	\$4,320.00	011120570051340	GEG-1001-100	Weather & Climate	
Fesperman, Jeffrey Norris	GEG 1002 100	06/12/13	07/24/13	07/27/13	SS	\$576.00	011120570051340	GEG-1002-100	Physical Geography	
Fisher, Andrew	ENG 1001 300	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011120910051320	ENG-1001-300	English Composition I	
Foemmel, Mary Beth	Advisory Committee Meeting	06/01/13	06/15/13	06/15/13	SS	\$25.00	061320152751900			
Forst, Jean	ENG 0900	06/12/13	08/07/13	08/10/13	SS	\$1,845.00	011520910051320	ENG-0900-01	Basic Composition II	
Gibson, James A	WND 2222 01	05/28/13	07/23/13	07/27/13	SS	\$857.60	011320410051340	WND-2222-01	Wind Energy Tech Internship	
Gibson, James A	Grant Duties	06/01/13	06/15/13	06/15/13	SS	\$1,068.80	061320183851900			
Harvey, Eva M	PHL 1001 300	06/12/13	08/07/13	08/10/13	SS	\$1,845.00	011120650051320	PHL-1001-300	Introduction To Philosophy	
Hobneck, Cheryl I	MLC IVCC	06/12/13	08/07/13	08/10/13	SS	\$3,960.00	011520910051340			
Hodgson, Laura Ann	Class Preperation	05/20/13	05/31/13	06/15/13	SS	\$1,413.45	011420730051340			
Hodgson, Laura Ann	Class Preperation	06/03/13	06/12/13	06/15/13	SS	\$1,264.25	011420730051340			
Hoffert, Katie Elizabeth	Granville Recreation	06/10/13	06/14/13	06/15/13	SS	\$200.00	056920597351900			

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Stipends For Pay Period 06/15/13

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Jauch, Christian Martin	Program Coordinator	05/31/13	05/31/13	06/15/13	SS	\$640.00	011320410051320			
Jauch, Christian Martin	CSP 1203 01	06/12/13	08/07/13	08/10/13	SS	\$2,240.00	011320410051320	CSP-1203-01	Microsoft Office Professional I	
Jenrich, Chuck	Champion Motivating Others	06/04/13	06/04/13	06/15/13	SS	\$500.00	014210331051320	CEU-8248-06	Motivating Others	
Keiser, Melissa L	ART 1010 02	06/12/13	07/10/13	07/13/13	SS	\$1,845.00	011120650051320	ART-1010-02	Art Survey II	
Khouaja, James Alonzo	Granville Recreation	06/04/13	06/14/13	06/15/13	SS	\$200.00	056920597351900			
Killian, Melissa J.	28 Sessions	06/02/13	06/15/13	06/15/13	SS	\$896.00	013230030851540			
Koehler, Richard A	LC Driver Improvement #875	06/05/13	06/05/13	06/15/13	SS	\$150.00	014110394251320			
Koehler, Richard A	BC Driver Improvement #179	06/09/13	06/09/13	06/15/13	SS	\$150.00	014110394351320			
Kowalski, Andrea Beth	SPH 1001 400	06/10/13	06/28/13	06/29/13	SS	\$1,995.00	011120650051320	SPH-1001-400	Fundamentals of Speech	
Kutz, April Lynn	Wind Ensemble Commencement '13	05/18/13	05/18/13	06/15/13	SS	\$25.00	013230030851900			
Lau, Michael S	PSY 1000 301	06/12/13	08/07/13	08/10/13	SS	\$1,995.00	011120650051320	PSY-1000-301	General Psychology	
Leadingham, Paul	WLD Series 301 301	05/29/13	07/24/13	07/27/13	SS	\$4,288.00	011320410051340			
Loebach, Nancy Ann	MTH 0907 02	06/12/13	08/07/13	08/10/13	SS	\$2,767.50	011520910051320	MTH-0907-02	Intermediate Algebra	
Lynch, Rose Marie	Grant Duties	06/01/13	06/15/13	06/15/13	SS	\$6,000.00	061320183851900			
Mangold, Richard F	SOC 1000 300	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011120650051340			
Maurice, Jeanette A	Grant Duties	06/01/13	06/15/13	06/15/13	SS	\$640.00	061320153651900			
Mayberry, Carly Lizbeth	MTH 0900 01	06/12/13	08/07/13	08/10/13	SS	\$1,845.00	011520910051320	MTH-0900-01	Pre-Algebra	
McKee, Larry E	MLC Evenings	06/12/13	08/07/13	08/10/13	SS	\$3,990.00	011520910051320			
Moskalewicz, James P	14 Sessions	06/02/13	06/15/13	06/15/13	SS	\$787.86	013230030851540			
Nelson, Catherine Lee	RED 0900	06/12/13	08/07/13	08/10/13	SS	\$1,995.00	011520910051320	RED-0900-01	Basic Reading II	
Oldaker, Adam Gregory	ENG 1002 Writing Center	05/28/13	08/07/13	08/10/13	SS	\$2,240.00	011120910051340	ENG-1002-300	English Composition II	
Panizzi, Gerald W	Driver Improvment #874	06/01/13	06/01/13	06/15/13	SS	\$187.50	014110394251320			
Parisot, Debora	Advisory Committee Meeting	06/01/13	06/15/13	06/15/13	SS	\$25.00	061320152751900			
Pecherek, Michael John	MUS 1000 02	06/12/13	07/10/13	07/13/13	SS	\$1,920.00	011120650051340	MUS-1000-02	Music Appreciation	
Peterson, Delle Jeanne	MUS 1000 630	05/28/13	07/23/13	07/27/13	SS	\$1,920.00	011120650051320	MUS-1000-630	Music Appreciation	
Pietrolonardo, Anna Marie	SPN 1002 2002	06/12/13	07/10/13	07/13/13	SS	\$5,120.00	011120650051340	SPN-1002-100	Elementary Spanish II	
Ray, Darlene A	Growing Preserving Cooking	06/08/13	06/08/13	06/15/13	SS	\$75.00	014110394151320	HLR-5212-606	Growing Herbs for Landscape	
Reese, Robert C	Program Coordinator	06/12/13	06/15/13	06/15/13	SS	\$640.00	011120570051340			
Robinson, Delores R.	Writing Center	05/28/13	07/23/13	07/27/13	SS	\$480.00	011120910051340			
Rutkowski, Barbara Ann	Advisory Committee Meeting	06/01/13	06/15/13	06/15/13	SS	\$25.00	061320152751900			
Sankovich, Michael W	ACT 1020 300	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011120570051340	ACT-1020-300	Managerial Accounting	
Sarsah, Dominic K	MTH 1003	06/12/13	08/07/13	08/10/13	SS	\$2,560.00	011120910051340	MTH-1003-150	College Algebra	

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Stipends For Pay Period 06/15/13

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Scheri, Jennifer C	US Silica	05/29/13	05/29/13	06/15/13	SS	\$500.00	014210331051320	CEU-8232-05	Knock Your Socks Off Service	
Schomas, Jane Elizabeth	Advance Swing Intermediate Dance	04/11/13	05/16/13	06/15/13	SS	\$720.00	014110394151320	HLR-5103-404	Advanced Swing Dance	
Serafini, Daniel J	MTH 1005	06/12/13	08/07/13	08/10/13	SS	\$3,075.00	011120910051320	MTH-1005-01	Pre-Calculus	
Serafini, Richard Joseph	ACT 1010 300	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011120570051340	ACT-1010-300	Financial Accounting	
Serafini, Richard Joseph	Articulation Testing	06/01/13	06/15/13	06/15/13	SS	\$20.00	061320152751900			
Shields, Richard Maurice	ACT 1210 100	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011220570051320	ACT-1210-100	Fundamentals of Accounting	
Skoflanc, Francie A	GDT 2205 2206	06/12/13	08/07/13	08/10/13	SS	\$281.60	011120650051340	GDT-2205-01	Graphic Design Internship I	
Smith, Joan S.	SPH 1001 406	06/03/13	06/21/13	06/29/13	SS	\$1,845.00	011120650051320	SPH-1001-406	Fundamentals of Speech	
Stone, Donna P	SPH 1001 402	06/03/13	06/21/13	06/29/13	SS	\$1,845.00	011120650051320	SPH-1001-402	Fundamentals of Speech	
Story, Michelle M	Articulation Testing	06/01/13	06/15/13	06/15/13	SS	\$150.00	061320152751900			
Torbeck, Joel A	ECN 2002 300	06/12/13	08/07/13	08/10/13	SS	\$1,995.00	011120570051320	ECN-2002-300	Principles of Microeconomics	
Tunnell, Thomas D	ECN 2004 80	06/12/13	08/07/13	08/10/13	SS	\$150.00	011120570051340	ECN-2004-80	Business Statistics	
Tunnell, Thomas D	MTH 1008	06/12/13	08/07/13	08/10/13	SS	\$1,920.00	011120910051340	MTH-1008-100	General Elementary Statistics	
Urban-Bollis, Jill L	Program Coordinator	06/12/13	08/07/13	08/10/13	SS	\$1,280.00	011120910051340			
Verucchi- Perez, Dorene	CAD 2206 01	05/28/13	07/23/13	07/27/13	SS	\$211.20	011320410051340	CAD-2206-01	Design Technician Internship	
Verucchi- Perez, Dorene	CAD 2202 80 IND STUDY	06/12/13	08/07/13	08/10/13	SS	\$180.00	011320410051340	CAD-2202-80	Architectural CAD	
Verucchi- Perez, Dorene	Articulation Testing	06/01/13	06/15/13	06/15/13	SS	\$230.00	061320152751900			
Villarreal, Joseph	Advisory Committee Meeting	06/01/13	06/15/13	06/15/13	SS	\$25.00	061320152751900			
Villarreal, Nora Lynn	Writing Center Honors Director	05/28/13	08/07/13	08/10/13	SS	\$2,880.00	011120910051340			
Walczynski, Mark J	HIS 1001 02	06/12/13	08/07/13	08/10/13	SS	\$1,845.00	011120650051320	HIS-1001-02	History Western Civilization II	
Whited, Barry Gene	ACT 1210 300	06/12/13	08/07/13	08/10/13	SS	\$1,995.00	011220570051320	ACT-1210-300	Fundamentals of Accounting	
						TOTAL	\$134,760.60			

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Cheryl Roelfsema

Cheryl Roelfsema
Vice President of Business Services and Finance

Jerry Corcoran 6/28/13

Dr. Jerry Corcoran
President

*Earntypes
RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage
MI=Miscellaneous, SS=Summer School

Purchase Request – Radio Advertising Contracts

Each year Community Relations and Marketing enters into several one-year radio advertising contracts. The payments are expended monthly. The contracts for fiscal year 2014 which total \$10,000 or more are listed below:

- NRG Media – Ottawa, Illinois - \$14,510
- LaSalle County Broadcasting Corp. – Oglesby, Illinois - \$14,120
- The Radio Group – Peru, Illinois - \$27,400
- WZOE, Inc. – Princeton, Illinois - \$13,200

Recommendation:

The administration recommends Board approval to expend \$69,230 for annual radio advertising contracts with NRG Media, LaSalle County Broadcasting Corp., The Radio Group, and WZOE, Inc. for fiscal year 2014.

Consortia Purchases

The College has joined several purchasing consortia with the State of Illinois, the Illinois Community College System, and other higher education institutions. Membership in these consortia allows IVCC to purchase items that have already been through a bidding process by the consortia.

Recommendation:

The administration recommends Board approval to purchase the following through buying consortia:

- **Janitorial supplies from Interline Brands, Inc., d/b/a AmSan, Peoria, Illinois, through the Illinois Public Higher Education Cooperative (IPHEC), at an estimated annual cost of \$54,400.**
- **Elevator maintenance services from ThyssenKrupp Elevator Corporation, Peoria, Illinois, through Horizon Resource Group at an annual cost of \$17,963.**

Bid Results – TESA Micro-Hite 3D Coordinate Measuring Machine

Bids for a TESA Micro-Hite 3D Coordinate Measuring Machine and accessories were received and publicly opened on June 10, 2013. Iverson & Company, Des Plaines, IL, submitted the only bid. A summary of the bid is shown below.

Model # 03939042

Micro-Hite 3D REFLEX with TESASTAR and Fine Adjust

Includes:

- 03939020 TESASTAR probe
- 03969040 Kit of styli for M3 thread
- 03960170 Control panel equipped with REFLEX software
- 03969006 PCMCIA memory card
- 03969011 Reference sphere
- 82-703-1 Granite measuring table
- 049746 Air filter and regulator

Total **\$17,256.00**

Accessories:

- 03969009 Reflex Scan program Software 870.00
- 03960172 Air Dryer System 309.00
- 03969001 Cabinet with table top Included – n/c
- 03969003 Dust cover 239.00
- 03969040 Probe styli kit 175.00

Accessories Total **\$ 1,593.00**

Grand Total **\$18,849.00**

This purchase will be made using INAM grant funds.

Recommendation:

The administration recommends the Board accept the bid from Iverson & Company as the lowest, most responsible bid for a TESA Micro-Hite 3D Coordinate Measuring Machine in the amount of \$18,849.

Bid Results – Boxlight® Projectowrite3 Interactive Projectors:

Bids for 22 Boxlight® Projectowrite3 Interactive Projectors and Lamps4 Life were received and publicly opened on June 11, 2013. Alternate bids including ceiling mounts and installation were also received.

Haddock Education Technologies and Haddock Computers, Wichita, Kansas, submitted the low bid and met all bidding requirements and specifications. Touchboards.com did not offer ceiling mounts or installation and would require another contractor to complete the work. A summary of bids received is below.

Vendor	Projectors	Lamps4 Life	Ceiling Mounts	Installation & Shipping	Total Cost
Haddock Education Technologies and Haddock Computers Wichita, KS	\$24,878.00	\$1,778.00	\$8,290.00	\$5,375.00	\$40,321.00
Touchboards.com Long Branch, NJ	\$22,330.00	\$1,672.00	NO BID	NO BID	N/A
Midwest Computer Products, Inc. Company West Chicago, IL	\$26,070.00	\$5,148.00	\$4,097.50	\$6,278.00	\$41,593.50

Recommendation:

The administration recommends the Board accept the bid from Haddock Education Technologies and Haddock Computers as the lowest, most responsible bid for 22 Boxlight® Projectowrite3 Interactive Projectors, Replacement Lamps, Ceiling Plates, Ceiling/Wall Mount Kits, and Installation in the amount of \$40,321.00.

Proposal Results –Waste Disposal and Recycle Material Collection

The administration issued a request for proposal for Waste Disposal and Recycle Material Collection. The current agreement between the College and Waste Management of Illinois Inc. expires August 17, 2013. The current annual cost is \$15,249. The only proposal the College received was from Waste Management of Illinois, Inc., Ottawa, IL. The annual cost for the regular waste disposal and recycling will be \$12,715.20. Due to greater recycling efforts, IVCC is able to save money on disposal costs. The roll-off container is picked up on an on-call basis and IVCC is charged only when it is picked up.

Recommendation:

The administration recommends the Board accept Waste Management of Illinois Inc.'s proposal of \$12,715.20 annual cost for regularly scheduled waste disposal and recycle material collection.

FY2014 Tentative Budget

The administration is pleased to present to the Board the tentative budget for the fiscal year ending June 30, 2014. This document presents the College's financial plan for operations during the coming fiscal year. The resolution for acceptance of the final budget will be submitted for Board approval on August 20, 2013.

The budget contains a total of \$41,672,430 in revenues (11.8 percent decrease from Fiscal Year 2013) and \$43,392,146 in expenditures (11.1 percent decrease). Included in the Fiscal Year 2014 budget is \$7,350,000 in revenues and expenditures for ongoing construction activities of the Community Instructional Center Project. Without the budgetary effects of this project, the budget would contain \$34,322,430 in revenues (1.3 percent decrease from Fiscal Year 2013) and \$36,042,146 in expenditures (0.7 percent decrease).

The total operating budget revenue is \$21,726,096. Compared to last year's operating budget revenues of \$20,561,187, this represents an increase of \$1,164,909, or 5.7 percent. The total operating budget expenditures are \$22,475,516. Compared to last year's operating budget expenditures of \$20,981,138, this represents an increase of \$1,494,378, or 7.1 percent. The opening of the Community Technology Center in January 2014 will have a minimal impact on the operating budget but will give IVCC the space and opportunities for higher enrollments.

Also included in the operating budget is an inter-fund transfer of \$746,000 from the Auxiliary Fund to cover technology purchases for the Community Instructional Center Project (\$587,000) and to complete the conversion of our ERP (Colleague) system to a Microsoft operating environment.

Recommendation:

- 1. Adopt the Resolution approving the FY2014 Tentative Budget, as presented.**
- 2. Authorize publication of the Notice of Public Hearing.**

RESOLUTION APPROVING TENTATIVE BUDGET

RESOLUTION

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 513, COUNTIES OF LASALLE, BUREAU, MARSHALL, LEE, PUTNAM, DEKALB, GRUNDY AND LIVINGSTON, AND THE STATE OF ILLINOIS, as follows:

SECTION 1: That the Budget as hereto prepared by Dr. Jerry Corcoran is hereby approved as a Tentative Budget only in the form attached hereto and made a part hereof.

SECTION 2: That said Tentative Budget shall be made available in such tentative form for public inspection for at least 30 days prior to final action thereon.

SECTION 3: That notice of the availability of said Tentative Budget for public inspection shall be given by publication in newspapers generally circulated within the school district.

SECTION 4: That a public hearing shall be held as to such Tentative Budget on the 20th day of August, 2013, at the hour of 6:30 p.m. in room C-307 at 815 N. Orlando Smith Road, Oglesby, Illinois.

ADOPTED this 16th day of July, 2013.

Chair, Board of Trustees

ATTEST:

Secretary, Board of Trustees

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN by the Board of Trustees of Community College District No. 513, counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy and Livingston, and the State of Illinois, that a tentative budget for Illinois Valley Community College District No. 513 for the fiscal year beginning July 1, 2013 will be on file and conveniently available to public inspection at the Business Office (Room C-338) of Community College District No. 513, 815 N. Orlando Smith Road, Oglesby, Illinois, on the 17th day of July, 2013. The document will be available for viewing during normal business hours through the 20th day of August, 2013.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said tentative budget will be held at 6:30 p.m. on the 20th day of August, 2013, in Room C-307 at Illinois Valley Community College, 815 N. Orlando Smith Road, Oglesby, Illinois.

DATED this 16th day of July, 2013.

BOARD OF TRUSTEES of Community College District No. 513, in the counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy and Livingston, and the State of Illinois.

Chair, Board of Trustees

ATTEST:

Secretary, Board of Trustees

Student Athletic and Catastrophic Student Athletic Insurance Renewals

The Student Athletic and Catastrophic Student Athletic insurance coverage has been reviewed by the College's insurance consultant. Attached is a letter from the consultant recommending that the College renew the policies with the current carriers: QBE Specialty and Mutual of Omaha through Bob McClosky Insurance.

Attached is a summary listing the expiring and renewal premiums. There was a large increase in the Student Athlete premium due to the loss ratio. A loss ratio analysis is also attached. Since August 1, 2010, 64 percent of the claims are from basketball, 17 percent from volleyball, 17 percent from baseball, and three percent from softball.

It is the practice to bid the Student Athletic and Catastrophic Student Athletic insurance every three (3) years. It was last bid in 2011; therefore, the Student Athletic and Catastrophic Student Athletic insurance will be rebid in 2014 for coverage beginning September 1, 2014.

Recommendation:

The administration recommends the Board accept the recommendation of the insurance consultant to renew the Student Athletic and Catastrophic Student Athletic insurance coverage with the current carriers to be paid from Fund 12 (Liability, Protection & Settlement) at \$48,544.

Bushue Human Resources, Inc.

*An Outsourced Risk Management Company Focusing on Human Resources,
Insurance, Background Screening and Fingerprinting*

104 North 2nd St, Suite B
PO Box 89
Effingham, IL. 62401

Phone: (217) 342-3046
Fax: (217) 342-5673
Email: info@bushuehr.com

June 5, 2013

Illinois Valley Community College District #513
815 N. Orlando Smith Ave.
Oglesby, IL. 61348
Attention: Mr. Jerry Corcoran

Dear Mr. Corcoran,

RE: BLANKET STUDENT ATHLETE & CATASTROPHIC STUDENT ATHLETE

The attached summary illustrates the expiring and renewal coverages with the current insurance carriers, QBE Specialty and Mutual of Omaha through Bob McCloskey Insurance from Matawan, NJ.

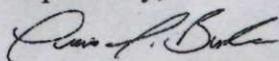
Our attached renewal worksheet forms show the expiring and renewal coverage from QBE Specialty and Mutual of Omaha. The first column of each page is the expiring insurance coverage for IVCC. The second column is the renewal coverage as presented by the current carrier and agent.

This renewal reflects an increase in premium attributable to the loss history for the College. The claims history to date is as follows:

- The 2009-2010 policy term has a total of \$26,285 in paid claims.
- The 2010-2011 policy term has a total of \$25,481 in paid claims.
- The 2011-2012 policy term has a total of \$29,933 in paid claims.
- As of June 3, 2013; the 2012-2013 policy term has a total of \$9,480 in paid claims.

The renewal reflects an increase of \$13,307 from the expiring coverage. We appreciate the opportunity to serve the College, if you have any questions please feel free to contact us.

Respectfully,



Travis J. Bushue
President, Bushue Human Resources, Inc.

VSS

Illinois Valley Community College District #513 - Renewal Date: 08/01/2013
Student Athlete & Catastrophic Student Athlete Renewal Form

Insurance Agency Name	Bob McCloskey Insurance	Bob McCloskey Insurance
Insurance Carrier Name	QBE Specialty	QBE Specialty
Blanket Student Athlete	Current	Renewal
Accident Medical & Dental Expense	25,000	25,000
Deductible	1,000	1,000
Benefit Period	2 Years	2 Years
Accidental Death Benefits	500,000 Aggregate / 5,000	500,000 Aggregate / 5,000
Accident Dismemberment Benefits	10,000	10,000
Benefit Percentage	100%	100%
Total Student Athlete Premium	\$31,947.00	\$44,431.00

Does this insurance cover sports and activities? Yes Yes

Does this insurance coverage student athletes for activities that start before the actual school year begins? Yes Yes

Notes:
 * Bob McCloskey Insurance did contact Berkley and Arch in order to obtain alternate proposals; however these proposals were not competitive with the renewal.

Insurance Agency Name	Bob McCloskey Insurance	Bob McCloskey Insurance
Insurance Carrier Name	Mutual of Omaha	Mutual of Omaha
Catastrophic Student Athlete	Current	Renewal
Medical Maximum Per Accident	5,000,000	5,000,000
Accidental Death & Dismemberment	10,000	10,000
Deductible	25,000	25,000
Benefit Period	10 Years	10 Years
Benefit Percentage	100%	100%
Total Catastrophic Student Athlete Premium	\$3,290.00	\$4,113.00

Is this insurance primary? No No

Is the student accident insurance school time only? No - Covers All ICS Activities No - Covers All ICS Activities

Does this insurance cover sports and activities? No No

Does this insurance cover summer activities? No - Covers All ICS Activities No - Covers All ICS Activities

Does this insurance cover student athletes for activities that start before the actual school year begins? Yes Yes

These Proposal worksheets were provided and prepared as a service to Illinois Valley Community College District #513. These worksheets or excerpts thereof contain information that (a) is or may be LEGALLY PRIVILEGED, CONFIDENTIAL, PROPRIETARY IN NATURE, OR OTHERWISE PROTECTED BY LAW FROM DISCLOSURE, and (b) is intended only for the use of Illinois Valley Community College District #513. You are hereby notified that using, copying, or distributing any part of these proposal worksheets is strictly prohibited. Copyright 2013 Bushue Human Resources, Inc.

Illinois Valley Community College District #513 - Renewal Date: 08/01/2013

Totals

Insurance Agency Name	Bob McCloskey Insurance	Bob McCloskey Insurance
Insurance Carrier Name	QBE Specialty / Mutual of Omaha	QBE Specialty / Mutual of Omaha
Student Athlete and Catastrophic Student Athlete Coverages	Current	Renewal
Student Athlete	\$31,947.00	\$44,431.00
Catastrophic Student Athlete	\$3,290.00	\$4,113.00
Total Estimated Premium	\$35,237.00	\$48,544.00
Savings		-\$13,307.00
Percentage of Increase		37.76%

These Proposal worksheets were provided and prepared as a service to Illinois Valley Community College District #513. These worksheets or excerpts thereof contain information that (a) is or may be LEGALLY PRIVILEGED, CONFIDENTIAL, PROPRIETARY IN NATURE, OR OTHERWISE PROTECTED BY LAW FROM DISCLOSURE, and (b) is intended only for the use of Illinois Valley Community College District #513. You are hereby notified that using, copying, or distributing any part of these proposal worksheets is strictly prohibited. Copyright 2013 Bushue Human Resources, Inc.

Loss Analysis Risk Report

Named Insured:
Prepared As Of:

Illinois Valley Community College
June 5, 2013

Coverage	Term	Annual Premium	# of Claims	Paid Losses	Reserves Losses	Total Incurred Losses	Loss Ratio	Carrier	Agent Name
Student Athlete	2012-2013	\$31,947	33	\$9,480	\$0	\$9,480	30%	QBE Specialty	Bob McCloskey Ins.
	2011-2012	\$22,268	8	\$29,933	\$0	\$29,933	134%	Berkley Insurance	Bob McCloskey Ins.
	2010-2011	\$18,415	23	\$25,481	\$0	\$25,481	138%	QBE Specialty	Bob McCloskey Ins.
	2009-2010	\$12,830	18	\$26,285	\$0	\$26,285	205%	CIGNA	Bob McCloskey Ins.
	Totals		\$85,460	82	\$91,179	\$0	\$91,179	107%	
Catastrophic Student Athlete	2012-2013	\$3,290	0	\$0	\$0	\$0	0%	Mutual of Omaha	Bob McCloskey Ins.
	2011-2012	\$2,879	0	\$0	\$0	\$0	0%	Mutual of Omaha	Bob McCloskey Ins.
	2010-2011	\$3,024	0	\$0	\$0	\$0	0%	Chartis (AIG)	Bob McCloskey Ins.
	2009-2010	\$2,880	0	\$0	\$0	\$0	0%	Chartis (AIG)	Bob McCloskey Ins.
	Totals		\$12,073	0	\$0	\$0	\$0	0%	

Faculty Resignation – Mark S. Brown, English Instructor

Mark S. Brown, English Instructor, has submitted his resignation effective upon the completion of the summer session. His resignation letter is attached.

Mark joined IVCC in January 2009 as an English instructor and has continued in that capacity for more than four years. Mark has served as the faculty advisor of River Currents, the student literary publication; sponsored and organized the Dead Poet's Society; and served as a member of the Professional Development Day committee. He has given presentations on behalf of the Diversity team; participated in the Leadership & Core Values Retreat; and volunteered at IVCC's annual writing competition.

Recommendation:

Accept with regret Mark Brown's resignation effective upon completion of the summer session and wish him luck in his future endeavors.

Marianne Dzik, Dean
English, Math, Early Education
815 Orlando Smith Road
Oglesby, IL 61348

Dear Marianne,

With this letter, I resign my position as a full-time instructor in the English department of the EME division because, as you know, my family and I are relocating to the Michigan area at the end of this summer.

I want to say that, in my fourteen years of teaching experience, you are the best boss I've ever had. You are always invested in our students getting the best education possible, and you understand the importance of supporting and nurturing instructors. I appreciate your compassion, your wisdom, and your humor. IVCC's strength will always come from you and others like you – those who value quality education for our students before everything else. I will be very sad to no longer have you as my dean.

I also want say how much I have loved being part of IVCC's English department. I have been associated with six or seven different departments in my career, and there's never been one as supportive and harmonious as ours. I am lucky to be able to call these people my friends. I am particularly moved when I think about how quickly everyone, yourself included, rallied around me and my family when my parents passed away two years ago. I will always think of IVCC's English department and the EME division as the people who helped us in our hour of need.

I am grateful for my time at IVCC. I am thankful for the friendships and opportunities it has given me.

Sincerely,

Mark Brown

RECEIVED

JUL - 9 2013

HUMAN RESOURCES

Staff Resignation – Patrick Berry, Controller

Patrick Berry, Controller, has submitted his resignation effective July 31, 2013. His letter of resignation is attached.

Pat began his career with IVCC in April 2009 as the Controller. He has served on various committees, chaired the Information Security Committee, and presented workshops on budgeting for staff development. Pat was an integral part of the GFOA recognition for the past four years.

Recommendation:

Accept with regret the resignation of Patrick Berry, Controller, effective July 31, 2013.

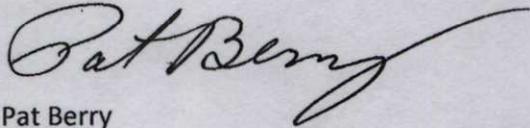
June 24, 2013

Cheryl Roelfsema
Vice President of Business Services and Finance
Illinois Valley Community College
815 N. Orlando Smith Road
Oglesby, IL 61348

Please accept this letter as my notice of resignation as Controller. My last day of work will be July 18, 2013. However, I will use earned vacation time to make my official last day July 31, 2013. I have accepted a position with another company that offers both career and financial advancement.

It has been a great honor to work for such a fine institution for the last four years. I am very grateful for my experiences at the College and for working with the most kind-hearted group of people. I will miss the ladies in my department and my friends across the college. I wish the College and everyone associated with it the best of future success.

Sincerely,



Pat Berry
Controller

RECEIVED

JUN 24 2013

HUMAN RESOURCES

Semi-annual Review of Closed Session Minutes

The Closed Session Minutes Committee met on Tuesday, June 18, 2013 to discuss the minutes of meetings lawfully closed under the Open Meetings Act. The Committee's recommendation follows:

Recommendation:

The Closed Session Minutes Committee recommends Board approval to release closed session minutes of the March 17, 1999 (Dismissal of Employee); May 23, 2007 (Retirement Delayed); July 19, 2011 (Employment with G4S); August 23, 2011 (Salaries of Employees Not Affected by a Labor Agreement and the Employment of Individuals whose Positions are Contingent upon the Truck Driver Training Contract with Waubensee); March 19, 2013 (Personnel Compensation – Faculty Contract not Clearly Defined) meetings.

JKK

June 17, 2013

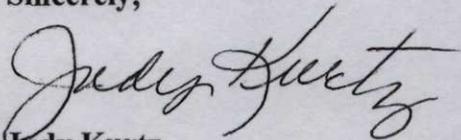
**Mr. Gary Johnson, Director of Facilities
Illinois Valley Community College
815 North Orlando Smith Avenue
Oglesby, IL 61348**

Dear Gary,

This is to inform you of my upcoming retirement on September 1, 2013. I plan to do some traveling and to spend time with family and friends.

I've been part of the IVCC family for 23 years and will take with me many friendships and fond memories. During this time I have seen many new and exciting changes at IVCC and I wish the staff and administration continued success.

Sincerely,



**Judy Kurtz
Administrative Assistant Facilities**

RECEIVED

JUN 18 2013

HUMAN RESOURCES

MEMO

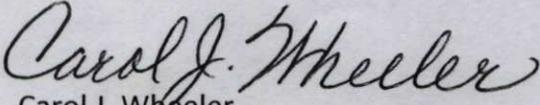
To: Sara Escatel, Director of Adult Education, IVCC
CC: Angela Dunlap, I-READ Literacy Program Manager, IVCC
From: Carol J. Wheeler
Date: July 3, 2013

This letter serves as my two week notice of resignation from the part-time Administrative Assistant position in Adult Education at Illinois Valley Community College.

I have accepted a full-time position as Administrative Assistant in the counseling department of Sauk Valley Community College, effective Monday, July 22, 2013.

My last day to work as Administrative Assistant at IVCC will be Thursday, July 18, 2013 (with my 29 hours for the week concluding at 1:00 p.m. that day). It is my hope that I will continue as an adjunct faculty member at IVCC.

Sincerely,


Carol J. Wheeler

RECEIVED

JUL - 5 2013

HUMAN RESOURCES

RECOMMENDED FOR STAFF APPOINTMENT
2013-2014

GENERAL INFORMATION:

POSITION TO BE FILLED: Help Desk Specialist

NUMBER OF APPLICANTS: 23

NUMBER OF APPLICANTS INTERVIEWED: 2

APPLICANTS INTERVIEWED BY: Mr. Dunlap, Ms. Mertel, Ms. Vescogni

APPLICANT RECOMMENDED:

Ms. Janna L. Bentley

EDUCATIONAL PREPARATION:

Illinois Valley Community College – AAS in Microcomputer and Office Technology

EXPERIENCE:

Illinois Valley Community College – User Services Assistant

Illinois Valley Community College – Administrative Assistant, Learning Technologies

Illinois Valley Community College – Student Help Desk Support

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Familiarity with Colleague, WebAdvisor, Blackboard, and IVCC's purchasing procedures
2. Demonstrated ability to continuously improve campus processes
3. Displays excellent customer service skills
4. Exceptional work ethic and organizational skills; clear understanding of the College's Core Values

RECOMMENDED SALARY: \$12.25 per hour

Ms. Glenna Jones, SPHR

RECOMMENDED FOR STAFF APPOINTMENT
2013-2014

GENERAL INFORMATION:

POSITION TO BE FILLED: Interim Head Baseball Coach

NUMBER OF APPLICANTS: 9

NUMBER OF APPLICANTS INTERVIEWED: 4

APPLICANTS INTERVIEWED BY:

Mr. Canale, Ms. Harding, Dr. Morris

APPLICANT RECOMMENDED:

Jason R. Goode, J.D.

EDUCATIONAL PREPARATION:

Thomas M. Cooley Law School, Lansing, MI – Juris Doctor of Law
Eastern Illinois University, Charleston, IL – B.S., Family and Consumer Science

EXPERIENCE:

Marquette Academy Head Coach – 2 years
AABC Streaks Head Coach – 1 year
Head Coach (19 U Yellowjackets, 16U Sundevils) Summer Baseball Program
LaSalle County State Attorney's Office – Assistant State's Attorney

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Knowledge of local recruiting and players through 19U and 16U leagues that he developed
2. Knowledge of college recruitment processes from his 19U players
3. Very positive references
4. Well-developed fundraising abilities

RECOMMENDED SALARY: \$6,059 (Stipend)

Ms. Glenna Jones, SPHR
Director of Human Resources

June 23, 2013

To Whom It May Concern:

I am writing to inform you of my resignation as head women's basketball coach at Illinois Valley Community College. While I have enjoyed my four years coaching the Lady Eagles and representing IVCC, I understand that my visions of coaching and of goals for the women's basketball program are not supported by the Board of Trustees and administration of the college.

I am proud of many accomplishments during my tenure at IVCC. I am proud of the team's 103-29 record, which includes a 29-5 season, the best in school history. I am proud of the two national tournament appearances, region championships, and Arrowhead Conference championship. I am proud of my team's community involvement from volunteering at local food pantries and walking in parades to hosting reading events with Benny the Bull and providing clinics for aspiring athletes. I am proud of our efforts to reach out to alumni and recognize those who have been a part of IVCC athletic history.

I am proud of the fund-raising done for the women's program: at the present time, the women's basketball fund-raising balance is about \$8,000. I am proud of how our fund-raising also has gained recognition for the college through the annual high school shootout and through my suggestion for IVCC to host an Illinois High School Athletic Association post-season event and work to secure that event.

However, I am most proud of each student athlete's individual accomplishments on the court and in the classroom and the ensuing growth as an individual and as part of our team and family. Lady Eagles have gained All-American recognition for athletics and academics. They took part in educational and athletic fund-raised trips to St. Louis and Washington, D.C. They have secured scholarships to further their educational and athletic pursuits, and they have learned about teamwork and discipline.

As coaches, we were told to keep the athletic mission statement close: that we would be asked by administration and board members what the policy said. My staff and I have tried to bring that statement to life, to make it more than words on a piece of paper. We also have made IVCC's Core Values of Responsibility, Caring, Honesty, Fairness and Respect a part of our program.

Unfortunately, I do not see the college's commitment to the athletic mission or toward using the Core Values in its decisions regarding the athletic program. Support for athletics has eroded and not just as a function of budget. Decisions and policies have been made without the input of the coaches and without clear processes or communication in place to implement the policies. In addition, the recruiting freeze while a decision was being made on whether to cut tuition waivers made running a program extremely difficult.

The recent decision to cut the assistant coach stipend to \$2,500 and therefore cut the hours available to work to 303 is a tremendous blow to our basketball program. Making that change without also changing the job description makes duties of the assistant coach impossible to achieve.

I have known for some time that obtaining support for the athletic program was an uphill climb. However, I can see that recent board actions and proposed future actions will make it impossible to maintain a competitive program.

After much deliberation, I turned my keys and parking pass into Dennis Franklin at the conclusion of the annual high school shootout on Saturday night. Let me know if you need anything else.

I wish the Eagles continued success.

Sincerely,

Pat Cinotte

To Whom it may concern:

With much agonizing and heart felt consideration, I am resigning my position as Assistant Women's Basketball coach at I.V.C.C.

There are several reasons:

1. Diminishing support from the Administration.
2. Diminishing support from the Athletic Director
3. The changes that are being put in place such as the mandatory insurance for every athlete, the taking away of tuition waivers.
4. The issue of the number of hours that can be worked per week and per year.

All these factors combined make it very difficult to continue my position at I.V.C.C. the issue of hours alone makes it an impossible task to perform up to my past performance. When you take into consideration my salary was cut from \$4000 to \$2500, so in turn my hours available to work went from 484 to 303. My new job description says I am to be at all practices 30 minutes before each. I am to be in charge of all fund raising. When we staying overnight I am to be in charge of the players from end of the game until the next game or until we arrive back at I.V.C.C. Also I am to do all intial recruiting and scouting of the up coming teams to be played. With rough figuring each practice would take 3 hours , each home game 4 hours and each away game 6-7 hours, games alone would take 170 hours of my 303 allotted hours. So that would leave 133 hours for the rest of my duties.

As you can see it is an impossible task to perform well under the present conditions, especially when I used to average 38 to 40 hours a week from October to end of March. Averaging 38 hours a week during that time period 25 weeks would be a total of 950 hours.

It has been an experience of a lifetime for me coaching at I.V.C.C.-Winning over 100 games in 4 seasons going to the National Tournament twice, winning the conference title, being a part of coaching several All Americans, having several players go on to 4 year schools and to top it off going to Washington D.C. What a great experience to be able to represent I.V.C.C. in D.C. St. Louis and everywhere we went. I was always very proud to wear the purple and white with the I.V.C.C. insigna on it.

Thankyou to Coach Steve Crick for taking a chance and hiring me on even though I had no experience, A special thank you to coach Pat Cinotte for so many great enriching experiences for teaching me more about basketball than any four people could have. Coach Pat seems alittle gruff at first but after awhile really grows on you. He has more drive and determination than anyone I have ever known.

Thank you I.V.C.C.!!!!!!



**ILLINOIS VALLEY
COMMUNITY COLLEGE**

Memorandum

To: Dr. Jerry Corcoran, President

From: Dr. Tracy Morris, Associate Vice President for Student Services *TM*

Date: July 3, 2013

Subject: Athletic Training Services

In April, the Request for Athletic Training Proposals was submitted upon the completion of the 2011-2013 contract. Both Illinois Valley Community Hospital Center for Rehabilitation Services and St. Margaret's Rehabilitation Services submitted proposals to provide athletic training services and physicals for student athletes at no cost to IVCC. Because both proposals were equal, we met with Gary Kistenfeger (St. Margaret's) and Jim Schaefer (IVCH) to develop a relationship that would meet the needs of both hospitals and our athletic programs.

After this meeting, Gary and Jim put forward the following proposal, which was agreed upon by IVCC.

- St. Margaret's Rehab will provide coverage for Men's Tennis, Women's Tennis, Women's Basketball, and Baseball, as well as free physicals for both Tennis teams, Volleyball, Golf, and Softball.
- IVCH will provide coverage for Men's Basketball, Volleyball, Golf, and Softball, as well as free physicals for both Basketball teams and Baseball.

We are greatly appreciative of the willingness of St. Margaret's Rehab and IVCH to work together for the benefit of our athletic programs. Both facilities provide quality care and are committed to working together for the success of this partnership.



ILLINOIS VALLEY
COMMUNITY COLLEGE

Memorandum

To: Lori Scroggs, VP for Learning & Student Development
From: Bonnie Campbell, Dean of Health Professions *BBC*
Date: July 8, 2013
Re: High School Student Nursing Admission Formula

In May 2011, representatives of the Nursing Program presented changes in the Nursing Admission Formula to the IVCC Board of Trustees. In determining the new criteria a team examined data related to student success and retention for students admitted into the IVCC Nursing Program and reviewed admission formulas utilized by other community colleges. The new criteria were approved and have been introduced in a staggered approach, with an increasing percentage of students admitted under the new formula over time. For Fall 2014, the new formula will be the only formula used for admission.

The new Nursing Admission Formula was based upon three key components:

- Students' weighted scores on a pre-nursing assessment;
- Completion points for core courses; and
- Core course grade points.

Core courses, as identified by the Nursing faculty, include BIO 1007 (Anatomy and Physiology I), BIO 1008 (Anatomy and Physiology II), BIO 1009 (Microbiology), ALH 1000 (Introduction to Nutrition) and ALH 1002 (Child Growth and Development.) CNA certification as a pre-admission requirement remains a requirement in the new formula.

While there are many positives associated with the new formula, we realized that this formula does not provide equal access for students wanting to enroll in and complete the Nursing Program immediately following high school graduation. This population would not be able to generate enough points toward an admission score to be competitive in the areas of the core courses. To address this challenge, we have developed a *High School Student Nursing Admission Formula* that would be an option for current high school seniors or students who are mid-year graduates of the current academic year.

The new High School Nursing Admission Formula is based on three components and one optional component:

- Students' weighted scores on a pre-nursing assessment;
- High school GPA;
- Completion points for any core courses completed by time of admission; and
- Optional: one point for the required general education courses which are completed by time of admission (e.g. dual credit/dual enrollment courses).

CNA certification must be completed prior to enrollment in Nursing courses. Potential students must also have a minimum high school GPA of 3.0 on a 4.0 scale, or an ACT composite of 22 to be considered for this formula. Five high school positions will be allotted for the RN program. If there are not five qualified students, the remaining openings will become available to the RN standby list for the general population. If there are more qualified applicants than the allotted *number of positions, remaining qualified students will be put on a high school standby list.* Individuals from this standby list will be admitted only when an accepted high school applicant drops from the program.

Associate Degree in Nursing (ADN) programs must be designed to be completed in two years, per the direction of the Illinois Nurse Practice Act and the Accreditation Commission for Education in Nursing. Even though we will continue to strongly suggest that high school students seek the guidance of an IVCC counselor and consider one year of planned course work prior to application and admission to the Nursing Program, we believe we must make the program available for the unique student who would express the desire and who would meet the criteria.

Illinois Community College Board



Alexi Giannoulis
Chairman

Geoffrey S. Obrzut
President/CEO

proudly serving the

Illinois Community College System

June 11, 2013

Dr. Harry J. Berman, Executive Director
Illinois Board of Higher Education
431 E. Adams Street, Second Floor
Springfield, IL 62701-1418

Dear Dr. Berman:

At its June 7, 2013 meeting, the Illinois Community College Board approved the following new units of instruction:

PERMANENT PROGRAM APPROVAL

Heartland Community College

- Physical Therapy Assistant A.A.S. degree (66 credit hours)

Highland Community College

- Industrial Training A.A.S. degree (65 credit hours)

Illinois Valley Community College

- Welding Construction Technology A.A.S. degree (66 credit hours)
- Welding Production Technology A.A.S. degree (66 credit hours)

Lincoln Land Community College

- Neurodiagnostic Technology A.A.S. degree (62 credit hours)

Malcolm X College

- Community Health Care Worker A.A.S. degree (63 credit hours)

Moraine Valley Community College

- Computer Graphics Imagery A.A.S. degree (63 credit hours)
- Geographic Information Systems A.A.S. degree (62 credit hours)

Olney Central College

- Human Resource Assistant A.A.S. degree (65 credit hours)
- Office Administration A.A.S. degree (65 credit hours)

Waubonsee Community College

- Laboratory Technology A.A.S. degree (60 credit hours)

Wm. Rainey Harper College

- Health Information Technology A.A.S. degree (62 credit hours)

The ICCB requests Illinois Board of Higher Education approval of these new units of instruction. A copy of the request and a copy of the agenda item have been forwarded to your staff for review.

Sincerely,

Dr. Karen Hunter Anderson
Vice President

cc Allen Goben, Heartland
Joe Kanosky, Highland
Jerry Corcoran, IVCC
Charlotte Warren, Lincoln Land
Anthony Munroe, Malcolm X

Sylvia Jenkins, Moraine Valley
Rodney Ranes, Olney
Christine Sobek, Waubonsee
Kenneth Ender, Wm. Rainey Harper

ILLINOIS VALLEY COMMUNITY COLLEGE

College Core Values

Responsibility Caring Honesty Fairness Respect

Vision Statement

Leading our community in learning, working and growing.

Mission Statement

IVCC teaches those who seek and is enriched by those who learn.

The Purposes of IVCC are:

- * The successful completion of courses and degrees required for effective transfer to baccalaureate degree programs.
- * Occupational/technical courses, certificates and degrees leading directly to successful employment or transfer into baccalaureate degree programs.
- * Courses and academic support services designed to prepare students to succeed in college-level coursework.
- * Continuing education courses and community activities that encourage lifelong learning and contribute to the growth and enrichment of students in our community.
- * Student support services to assist in developing personal, social, academic and career goals.
- * Academic and student support programs designed to supplement and enhance teaching and learning.

Principles of Work

Illinois Valley Community College is a system of programs, services and people – the entire system committed to continuous improvement. Nothing stays the same; everything is in a constant process of discovery, creating, and accomplishment. The people of IVCC daily strive to improve the organization's work systems and processes toward higher levels of satisfaction, achievement, and excellence among students and other stakeholders.

College Goals

1. Assist all students in identifying and achieving their educational and career goals.
2. Promote the value of higher education.
3. Grow and nurture college resources needed to provide quality programs and services.
4. Promote understanding of diverse cultures and beliefs.
5. Demonstrate IVCC's core values through an inclusive and collaborative environment.